

NORTH ATTLEBOROUGH ANNUAL TOWN REPORT



2018



2018

Town of North Attleborough

Annual Report

Editor: Susan Harvey

Annual Report Coordinating Committee:
Susan Harvey
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Printing:
The Country Press, Inc., Lakeville, MA

IN MEMORIAM

*The 2018 North Attleborough Annual Report
is dedicated to the memory of the Employees,
Committee Members and Retirees of our Town,
who passed away in the year 2018
We will never forget you.*

<i>NAME</i>	<i>DATE</i>	<i>DEPARTMENT, BOARD OR COMMITTEE</i>
<i>Eugenia Pierce</i>	<i>3/28/2018</i>	<i>School Dept</i>
<i>Frederick Martel</i>	<i>4/28/2018</i>	<i>School Dept</i>
<i>Stephen Hagerty</i>	<i>5/1/2018</i>	<i>School Dept</i>
<i>Cynthia J Edson</i>	<i>10/6/2018</i>	<i>Library</i>
<i>Vincent A Cobb</i>	<i>10/29/2018</i>	<i>School Dept</i>
<i>Jeannette Battista</i>	<i>11/19/2018</i>	<i>School Dept</i>
<i>Mark Finnegan</i>	<i>12/26/2018</i>	<i>Fire Dept.</i>



*The people of North Attleborough are grateful
to our "senior citizens" whose wisdom,
spirit and enthusiasm have been essential to the growth of our town.*

*We thank you, continue to gain knowledge from you
and wish you good health and happiness.*



DAVIS	MARGUERITE	R	1916
ARDITO	MARIANNA		1916
VOSE	MARION		1916
LUNT	DOLORES	V	1917
REC	ANN		1920
JAMES	MARION		1920
CALCAGNI	MOLLY	M	1920
FORBES	DOROTHY	M	1920
MORSE	ANNETTE	M	1920
LEITAO	ELISA		1921
ADLER	RAMONA	MASON	1921
SHEPARD	ROSE	M	1921
WYCKOFF	JULIA		1921
DIRENZO	PETER	J	1921
NAPOLITANO	WILLIAM		1921
PETIT	ROGER	J	1921
DONNELLY	JOHN	M	1921
CIMINO	ANA		1921
OSTERBERG	MYRTICE	I	1921
LAUDATO	WANDA	M	1922
HUSSEY	DONALD	B	1922
DIONNE	CLARISSE		1922
SALEMI	CASTER		1922
SCHROTH	MARILYN	G	1922
MESSIER	ADRIENNE		1922
DONOHUE	MARY	W	1922
GRIMALDI	PATRICK	P	1922

SR

COOK	ANGELINA		1922
ENDLER	MARY		1922
SISCO	ALBERTA		1922
CHENEY	WILLIAM		1922
CHENEY	WILLIAM	W	1922
HOUDE	FLORENCE		1923
PICCHI	ROSE	J	1923
DESROSIER	BEATRICE	A	1923
SCORGIE	AURELIA	L	1923
MAIONE	ELSIE	J	1923
DICICCO	MARY	C	1923
LYONS	CORNELIUS	T	1923
DONNELLY	DOROTHEA	L	1923
EMERY	AGNES	H	1923
DILL	CHARLOTE		1923
NUETELL	LYDIA	C	1923
ROSSI	MILDRED	A	1923
VIERA	NELLIE	M	1923
FONTNEAU	ELIZABETH		1923
SCHOFIELD	THOMAS	H	1923
COOK	PRISCILLA	A	1923
DESJARDINS	MARY	ANNA	1923
HOMER	JULIA	A	1923
MALONEY	RITA		1924
HJERPE	WILLIAM	G	1924
FACIANE	FRANCES	J	1924
NEMET	ELSIE	M	1924
DESJARDINS	GERALD		1924
KELLY	JOSEPH	A	1924
FONTAINE	BEATRICE	E	1924
MASLOWSKI	ADA	L	1924
ADAMS	ELLIOT	H	1924
MEUNIER	LEA	E	1924
MEUNIER	LEA		1924
TROMBLEY	RITA	A	1924
JARVIS	GEORGE	W	1924
ACHIN	HENRY	A	1924
RUEST	ROBERT	B	1924
BAKER	RUTH	H	1924
PLATH	MARY	C	1924
MILLER	BEVERLY	R	1925
BROWN	MARGARET	E	1925
LETOURNEAU	MARJORIE		1925

DOMENICI	LOUISE	M		1925
CAULDWELL	MARY	L		1925
HARRINGTON	HELGA			1925
ESTEY	LOVIS	EVANS		1925
PAWLOWSKY	DOROTHY			1925
DE BLOIS	MARIE	A		1925
FROST	LILLIAN	D		1925
BRISSETTE	HELEN	B		1925
BRISSETTE	HELEN			1925
FINASE	VIRGINIA			1925
HUSSEY	MARJORIE	E		1925
PAIVA	DELORES			1926
WERNER	MARGUERITE	A		1926
LANGILLE	MARY	L		1926
LANGILLE	MARY			1926
TOBIN	BETTY	S		1926
MOLICA	BETTY			1926
CATINEAULT	RITA	D		1926
CAMERON	ROY			1926
ROMAGNOLI	JOSEPH			1926
RASICOT	LYLE	G		1926
SWIFT	ANNE	T		1926
MORRIS	JOYCE	C		1926
SANTSAVER	PETER	J		1926
FISHER	EILEEN	R		1926
CLOUTIER	NORMAND	J		1926
LONGENDORFER	LOIS			1926
CLOUTIER	ANN	M		1926
HEALEY	ROBERT	J	SR	1926
COOK	PHYLLIS	M		1926
PHIPPEN	RUTH	C		1926
HAGEN	JOHN	W		1926
MCKENNA	MARY	L		1926
WRIGHT	ELEANOR	R		1926
HAFEZ	NABIL			1926
SAYED	ABDEL			1926
TUCCI	JOSEPHINE	M		1926
RILEY	MARIE	RYDER		1926
RABUFFO	ELEANOR	F		1926
WERNER	DOUGLAS			1926
DELVECCHIO	DANIEL			1926
SARGEANT	ELIZABETH	C		1926
MAYO	LAWRENCE	E		1926

CZEKANSKI	CATHERINE	MURPHY	1926
FONTAINE	NORMAN	J	1926
HAVERLY	FREDERICK	A	1926
SMITH	DONALD	E	1927
MCKNIGHT	RACHEL		1927
DANFORTH	PRISCILLA		1927
GILMORE	LEONA	E	1927
LEGG	CHARLES	F	1927
FARRELL	CAROLYN		1927
CURREN	CHRISTINE	M	1927
HANNIGAN	ROBERT	THOMAS	1927
LANPHER	CATHERINE	L	1927
WHEELER	MARIE	LOUISE	1927
BRAIS	HELEN	W	1927
FAUTEUX	JOSEPH	L	1927
MCKEON	GERTRUDE	M	1927
LINCOLN	KENNETH	F	1927
BROWN	CARMELLA	C	1927
ST MARTIN	ELAINE	C	1927
ROUSSEAU	ALICE		1927
ALIX	ORINETTE	E	1927
WILDGOOSE	DOROTHY	A	1927
PARKER	SHIRLEY	B	1927
LAFOUNTAIN	IRENE	H	1927
ROCKWOOD	ALLEN	L	1927
ELLIS	HAZEL	A	1927
TESSIER	RENE		1928
DOYLE	JACQUELINE		1928
DESVERGNES	LOUIS		1928
MANOOGIAN	ROSE	A	1928
BEAUPRE	RICHARD	G	1928
DELVECCHIO	ANNE		1928
WHITE	MELVIN	E	1928
TRIPODI	CLAIRE	V	1928
SAUNDERS	SHIRLEY	R	1928
ROUNDS	ALICE	MARIE	1928
MAIR	YVONNE	M	1928
PROULX	THERESA	B	1928
YEO	JEAN	B	1928
CANDELET	CHARLOTTE	COOK	1928
WINTERS	NATALIE	O	1928
RIEL	JOSEPH	A	1928
SEDLAK	MARY		1928

DULUDE	HENRY		1928
CROSMAN	LAWRENCE	J	1928
POIRIER	ROLANDE	E	1928
OTRANDO	CHRISTINA	J	1928
HEBERT	DOLORES	THERESA	1928
THORPE	DOROTHY	M	1928
BAKER	DOROTHY	H	1928
HAMEL	YVETTE	R	1928
CONROY	DOROTHY	A	1928
PARKER	MARIANNE	E	1928
SMALL	JEANNE	M	1928
POIRIER	BERNARD	E	1928
MOUSSEAU	MARGUERITE		1928
PENSAVALLE	ELIZABETH	L	1928
GERMAINE	ANNA	J	1928
MACMUNN	JANET		1928
MCLACKLAN	RUTH	E	1928
CLOUTIER	GEORGETTE	M	1928
VERGE	DOROTHY	B	1928
HAMILTON	CLAIRE	A	1929
DAVIS	MARY	A	1929
FISH	ROBERT	L	1929
LABRIE	LILLIANE	A	1929
COTTRELL	MARGUERITE	T	1929
THORPE	FREDERICK	A	1929
COOLIDGE	HELEN	K	1929
DODGE	CRYSTAL	B	1929
REZZA	ACHILLE	J	1929
GINGRAS	IRENE	A	1929
BENSON	EUGENE	J	1929
PLATH	RICHARD	E	1929
SEDLAK	CHARLES	D	1929
GIVENS	MALCOLM	EARL	1929
ADAMS	ERWIN	C	1929
TRIPP	DOROTHY	A	1929
HAYNES	MILDRED	L	1929
NEUMANN	DIANA	M	1929
HJERPE	MARY	L	1929
MANSFIELD	ELIZABETH	A	1929
BENNETT	MURIEL	JEAN	1929
PACHECO	ILSE		1929
GODIN	EUGENE	E	1929
MARTINEAU	MARIELLE		1929

SHERMAN	RICHARD	L		1929
EVANS	BARBARA			1929
VINCENT	MARY	IRENE		1929
MCLACKLAN	ROBERT	L		1929
ROBERTS	RUTH	M		1929
MURPHY	LEONARD	J	JR	1929
BAKER	RUTH	E		1929
MIDON	IRENE	M		1929
WHITE	MARILYN	J		1929
BURROWS	DOROTHY	J		1929
PRECOURT	RITA			1929
NAULT	RAYMOND			1929
FOSS	EARL	J		1929
MULRY	MARY			1929
BISHOP	MARY	B		1930
JONES	PAUL			1930
DOBLE	BURTON	L		1930
PASTORE	MARGARET			1930
BERARD	RACHEL		SR	1930
OAKLEY	FREDERICK	G		1930
DILLON	LILLIAN	J		1930
DILLON	DONALD	W		1930
HADGE	MARY			1930
MINER	CLAIRE	M		1930
SCHOFIELD	FLORENCE	M		1930
KREISCHER	THERESE	M		1930
PASTORE	JULIUS	G		1930
TROUPE	RUTH	M		1930
DOUCETTE	MARY	B		1930
COPLEY	WILLIAM	M	SR	1930
CAVALLARO	INEZ			1930
DESCHENES	RICHARD			1930
DITULLIO	UMBERTO	N		1930
GALLOTTA	ALLEN	A		1930
ROBERTS	MAURICE			1930
WHITMAN	ALICE			1930
CEKALA	EILEEN	R		1930
SWEETLAND	GEORGE	P	SR	1930
BEAUPRE	M	JANE		1930
HUTCHINGS	RITA	M		1930
MCDONALD	GERALDINE			1930
OAKLEY	THERESA			1930
OAKLEY	THERESA			1930

MANN	PAULINE	A	1930
OKEEFE	BARBARA	A	1930
MCBRIDE	DOROTHY		1930
GABRIEL	JUDITE	M	1930
CONNOR	PAUL	J	1930
SAWYER	PALMER	N	1930
DANTONIO	RENATO	A	1930
HOLDGATE	ROBERT	F	1930
TWEDT	DONALD	M	1930
ELLIS	CHARLOTTE		1930
KEYES	SUSZANNE	J	1930
MCDERMOTT	ELIZABETH	L	1930
SOUSA	JOSEPH		1930
RIEL	IRENE	C	1930
MURPHY	PAUL	D	1930
FISH	RUTH	A	1931
BURKE	PAULINE	F	1931
GIANSAnte	VINCENT		1931
CAMBRIDGE	LAURA	B	1931
TESSIER	ADELAIDE	B	1931
CONNOR	THELMA	ROSE	1931
CALDWELL	JANET	PATRICIA	1931
BALAMAS-YOUNG	SOPHIE		1931
MANN	NANCY	S	1931
HEIDCAMP	JANE	ANN	1931
SEYMOUR	ROLAND	E	1931
GLYNN	MARY	E	1931
COSTELLO	ELEANOR	M	1931
PRECOURT	RONALD	E	1931
CARROLL	FRANCIS	R	1931
HEALEY	JOAN	M	1931
PITOCELLI	EDWARD	J	1931
DION	PAUL	A	1931
HARMON	BARBARA	H	1931
STONE	GRACE	E	1931
FORD	MAUREEN	E	1931
KING	RAYMOND	E	1931
PINI	LORRAINE	M	1931
KELLY	THOMAS		1931
BETTS	NORMA	J	1931
LAROCQUE	DOROTHEE	M	1931
LEBLANC	PAUL		1931
ADAMS	GRACE	E	1931

SR

HITCHCOCK	LILLIAN	A		1931
MEDEIROS	RITA	CATHERINE		1931
GRECO	THERESA	I		1931
MORRISEAU	ROBERT	L		1931
DOYLE	JEANNETTE	M		1931
JOHNSON	GEORGE	O		1931
DIPIETRO	MARY	S		1931
WALDMYER	MARY	L		1931
MCKAY	WALTER	W		1931
CAISSE	EDITH	A		1931
LEGERE	ELEANOR	S		1931
SILVIA	ROBERT			1931
BROWN	ROSA	V		1931
HICKEY	ARLENE	ALICE		1931
DORR	GRACE	M		1931
BRAY	MARY	E		1931
FARRANDS	LOUISE	J		1931
AMADEI	J	F		1931
CROSTA	RALPH			1931
CLARK	ROBERT	W		1931
MUSIL	BARBARA	J		1931
TAYLOR	MURIEL	G		1931
SHERMAN	NANCY	D		1931
CENSORIO	ALFRED	P		1931
WHITFORD	LORRAINE	A		1931
SCOTT	ROSE	V		1931
BURROWS	ROBERT	A		1931
BOYNTON	BARBARA	D		1931
CHOU	WENHUA			1931
MACDONALD	ALLAN	RJ		1931
MCGOWAN	JOHN	F		1931
TWYMAN	HELEN			1931
ANDREWS	ROBERT	B		1931
HUGHES	LAWRENCE			1932
HOWLETT	MARY	E		1932
CARVALHO	ROBERT	A		1932
ACHIN	MARY	E		1932
HANKS	FRANCES	HAZEL		1932
PARENTEAU	EILEEN	M		1932
BOURQUE	WINIFRED	M		1932
PATTERSON	WAYNE	E		1932
CRYAN	WALTER	F		1932
VANDAL	ROBERT	J	SR	1932

MCCARTHY	LUCILLE		1932
TANGUAY	JEANNETTE	D	1932
CROSMAN	LILLIAN	L	1932
NARDI	FRANCIS	O	1932
LAM	TAM		1932
SANTORO	PATRICIA	A	1932
HOFFMANN	CARMEL	E	1932
DEPPISCH	BARBARA	J	1932
LEITAO	AUGUSTO	N	1932
ROSE	EDWARD	F	1932
MELLO	PRISCILLA	E	1932
ASHER	MARILYN	F	1932
LEGG	DORIS	M	1932
BAXENDALE	ANNE	M	1932
SEEKELL	IRENE	A	1932
ROGERS	FRANCOISE	R	1932
BRONSDON	DOROTHY	M	1932
BONENFANT	MARY	E	1932
SWEETLAND	JOAN		1932
MURPHY	CAROLYN	L	1932
GAUDETTE	MARLENE	A	1932
GODIN	LUCILLE		1932
GONSALVES	ANTONIO	JR	1932
CAMARGO	ELIZABETH	A	1932
FISH	RITA	E	1932
GLASS	JACQUELYN	F	1932
ACHIN	RONALD	G	1932
DULUDE	CLAIRE	DORIS	1932
TRUDEAU	GRACE	MARIA	1932
DEAVILA	RICHARD	T	1932
CLEVELAND	LOIS		1932
HARRIS	LILLIAN		1932
KALAPOTHAKIS	CONSTANTINOS	L	1932
KARCHER	JEANNETTE		1932
HOCHBERG	FREDERICK	T	1932
MITCHELL	EDNA	L	1932
KHAMIEES	DIB		1932
ELLIS	ELOISE	R	1932
UDELSON	MAURICE		1932
HAMILTON	ISABELLE	E	1932
RAMMEL	NATALIE		1932
COYLE	CLAUDETTE		1932
DANTONIO	ROSEMARIE		1932

CROWTHER	RALPH	G	1932
NAMETH	MARIE	D	1932
DESCHENES	PAULINE	M	1932
ANDREWS	JEANNETTE	A	1932
MCPARLAND	MARY		1932
NICHOLSON	DAVID	B	1932
CROKE	BRIGID	C	1932
GAUDETTE	HOWARD	R	1932
KING	LORRAINE	I	1932
LINFIELD	BARBARA	A	1932
BARTON	FORREST	A	1932
BATTISTA	CARL		1933
DAMATA	MADELINE		1933
PINO	MARGARET		1933
BENSON	EDWARD	L	1933
HEBERT	JOSEPH	L	1933
PRESCOTT	MELDA	E	1933
BOUFFARD	HENRY		1933
NURRITO	GLORIA		1933
LECLERC	CLAIRE	B	1933
SANTORO	KENNETH	W	1933
BUNSTEIN	ROBERT		1933
MOSCHIDES	PATRICIA	H	1933
BELLAVANCE	IRENE		1933
DAVIS	ROY	J	1933
LALLIER	RITA		1933
TWEDT	JEANNE	V	1933
WHITE	ERNEST	L	1933
BONNEAU	VICTOR		1933
BOURGEOIS	JUNE	F	1933
CAULDWELL	ANN	M	1933
LIBBY	GEORGE		1933
BOSH	BEATRICE		1933
DELIGEORGES	GEORGE		1933
MURPHY	JOAN	E	1933
COPLEY	RITA	C	1933
BASSETT	DONALD	D	1933
VISCUSI	SABATINO		1933
HOWLAND	RICHARD	E	1933
KNOLL	DOROTHY	A	1933
JETTE	LORENA		1933
BOUTIN	RITA	G	1933
OH	CHUN	HYAN	1933

JR

AMADEI	BEVERLY	MAE	1933
HOYE	VINCENT	J	1933
MCDEED	IRENE		1933
DUFF	CLAIRE		1933
RUSH	BEVERLY	B	1933
ROBERTS	ELIZABETH	A	1933
RUHL	DORIS	M	1933
ENTWISTLE	CHARLES	A	1933
BROUGH	RUBY	L	1933
NORTHUP	JEAN	M	1933
LALIBERTE	PAULINE		1933
TATRO	ELVA		1933
GEBSKI	LESTER	H	1933
GRIMES	BARBARA		1933
GOLDZUNG	HAROLD	J	1933
NICHOLSON	PATRICIA	N	1933
SKAANNING	HELEN	C	1933

ACTIVE RETIREES

TOWN OF NORTH ATTLEBOROUGH

Adams, Elliott H
Alexander, Jerilyn A
Allen, Jeremiah
Anderson, Jaqueline
Andrikopoulos, Paula A
Angelosanto, Janet A.
Antosca, Dawn
Armfield, James
Arminio, Anne
Arns, Deborah
Arruda, Joseph D.
Aussant, Diane
Aveiro, Alfred
Aveiro, Pamela
Baker, Dorothy H
Baker, Jeffrey
Baker, Karen
Basler, AnnMarie
Beaulieu, June
Beaulieu, Patricia
Bedard, Robert
Belham, Joan
Bennett, Carol
Bisbee, Ramona G.
Bliss, Bruce J
Bolton, Jacqueline
Bombardier, Jody
Bonneau, Victor
Bosh, Beatrice
Bound, James
Bourski, Russell
Bradley, Alaine
Bradley, Stephen
Brandt, Patricia D.
Brillon, George
Brillon, Mary
Brown, Ann Marie
Brown, Claire N
Brown, Frederick E.
Brown, Pamela
Calcia, Anthony M
Caldwell, Carol
Caldwell, Janet
Carey, James A.
Catalano, Herbert
Cathcart, JoAnn
Cauger, Robert
Cavalieri Jr., Steven F
Chabot, Robert
Chandler, Susan J
Chicowlas, Mary M
Chlebek, Judy
Chlebek, Robert
Chretien, Carolyn

Chretien, David
Clougherty, Deborah
Clougherty, Joseph
Coffey, Richard
Coleman, Robert
Collard, Dale
Collins, Jeanne
Conroy, Alan C.
Corrigan, Louise
Corrigan, Thomas
Cote, Stella D.
Coyle, Brian
Coyle, Carole
Coyle, John
Coyle, Leonie
Coyle, Timothy
Crawford, Martha
Crosta, June
Cullen, David
Cullen Peter J
Cullinan, Katherine L
Cyr, Maureen A
Dailey, Ann
Darling, Ronald
Davis, Robert
Dawes, David S.
De Valk, Cheryl
Derois, Theresa
Devlin, John
Dieterle, Susan
Dillon, Michael
Dizney, Stephen L
Donlevy, Marie
Doucette, Alice M
Doucette, Michael
Drumheller, Lois F.
Dumas, D. Eileen
Duphily, Richard
Dwyer, Glenn A.
Edgar, Carolyn
Elkins, Mary A
Elliott, Michael
Ellis, William
Ellston, Robert
Erickson, Donald
Fallows, Moraine M.
Farrington, Kathryn
Fauteux, Joseph
Feder, Betty
Finnegan, Mark
Fisher, Mark C
Fisk, George
Fisk, Louise
Fisk, Pamela

Flood, Gary A.
Fogg, Patricia
Fontaine, Emile R
Fontaine, Sharon L
Fontineau, Karen L
Forbes, Cameron
Forit, Sharon
Fortin, Glenys
Foster, Mary Ann
Fulton, Andrew
Fulton, Michael C
Gallacher, Martha
Gariepy, Margaret
Gaudette, Denise
Gaudette, Marlene
Gaulin Jr., Robert H
Germaine, Jane
Giannino, Nancy
Glode, Edward J.
Godfrey, Joseph
Gookin, Frank
Gould, Maxwell G
Gould, Michael P.
Grimaldi, Patrick
Guillette, Patricia
Guimond, Lynda
Hagerty, Jo-Ann
Harmon, Dexter
Havens, Merryl
Heath, Michael
Hefron, Robert
Henriksen, Linda M.
Heylin, Kathy
Hichborn, Carolyn L
Hickman, John
Higgins, Martha
Hiltz, Rosemary
Hindle, Robert J
Hitchcock, Lillian
Hogan, William
Horman, Darnell
Horton, John
Horton, Kathleen
Houle, Thomas
Hoyle, John
Hussey, Donald
Ilmonen, Blanche
Jackman, Daniel W.
Johnson, Evelyn
Jones, Douglas
Jordan, Audrey
Joubert, Theodore R
Juszyk, Cecile S.
Kelly, Erin (Birch)

Lachance, Helen
Lalancette, Paul J.
Lamb, Peter J
Lambert, Richard
Lambert, William T
Langille, Ann
Langille, Brett
Langille, Dale
Larue, Raymond
Latham, Warren
Lavalley, Joseph
Lavoie, Jr., Victor
Lawes, Laurie
Leary, Beatrice
LeBlanc, Gary
LeBlanc, Guilbert
LeBlanc, Lawrence C
LeBlanc, Sandra
Leco, Richard
Lemieux, Lillian V
Letourneau, Roger
Leydon, Celeste R
Lombardi, Diane M.
Lyons, Carol A
Maher, Patricia
Maione, Elsie
Malachowski, Mary
Manning, Kimberly
Martel, Janice
Martelli, Helen
Martens, Karen
Maslen, Christopher
Matros, Michael
McSweeney, Paula J.
Meierdiercks, Janice
Mercure, Richard
Merriam, Maureen A
Merry, Peter
Meyer, Irving
Meyer, Scott
Midon, Irene
Miller, John
Mitchell, Carl
Mobley, Kevin J
Mobriant, Shirley
Morgan, Jeffrey D
Morton, Geoffrey
Moynihan, James
Mullaney, Lewis
Nardelli, Peter
Neal, David
Newman, Janine M
Nicholas, Charles A.
O'Connor, Michael

ACTIVE RETIREES

Opdycke, Deborah
Panchuk, John
Paquin, Lenore
Paquin, Richard
Parenteau, Eileen
Parker, Susan
Pasquel, Glenn
Payson, Raymond
Penno, Gail M.
Peterson, Patricia
Pfefferle, Francis
Phipps, Kelley
Phipps, Kevin
Pinsonnault, Paul
Pittman, Elaine
Powell, Barbara
Rabuffo, Eleanor

Raposa, Vivian
Raymond, Robert
Rego, Ronald
Reinsant, Donna
Renaud, James F.
Roessler, John M
Roland, Loretta
Santoro, Jeanne C
Schmidt, Jean
Seigny, Patricia
Sherman, Cynthia J
Shoop, Diana J.
Silva, Richard
Silvia, Robert
Sirois, Elizabeth
Slattery, Timothy
Sova, Paul

Spencer, Dolores
St. John, Pamela
St. Lawrence, Kathleen
Stack, Richard
Stokoe, Ann
Stonis, Anthony
Sulfaro, Judith C
Svendsen, Jon
Sweetland, David
Tardiff, Sandra
Tetreault, Thomas
Theodore, Carol A
Thorpe, Dorothy
Tonino, Mary
Tonnies, Catherine L
Tremblay, Irene F
Turcotte, Doris I

Turcotte, Sandra
Twiraga, Mary Lou
Underhill, Jonathan M
Valade, Elaine
Vandette, Donna A
Ventura, John
Weeden, Donald
Whalen, Thomas
Wheeler, Jean
White, Catherine J
Williamson, Mark
Wooten, Robert
Wright, Eleanor
Wright, G. Sidney
Young, Patricia A

**Elected Officials 2018
North Attleborough MA**

- * Chairman
- v Vice Chairman

Office/Name	Term Exp	Office/Name	Term Exp
<u>Board of Selectmen</u>		<u>Planning Board</u>	
* D. Michael Lennox	2019	* Marie K. Clarner	2019
Patrick Steven Reynolds	2020	v William F. Collins	2019
v Keith P. Lapointe	2020	Gregory Alan Walsh	2020
Justin Pare	2021	Gregory A. Shanahan	2021
Patrick K. Sullivan	2021	Julie A. Boyce	2021
<u>Board of Assessors</u>		<u>School Committee</u>	
John C. Kraskouskas	2019	Ethan P. Hamilton	2019
v Paul Pinsonnault	2020	Gary R. Lake (resigned 2018)	2019
* John V. Bellissimo	2021	Talia Yourell (appointed 8/9/2018)	2019
<u>Board of Electric Commissioners</u>		Adam Scanlon	2020
* Steven M. Cabral	2019	* James D. McKenna	2020
Dale S. Langille	2020	Kevin M. Odonnell	2021
Brett Langille	2021	Carol M. Wagner	2021
<u>Board of Health</u>		Kathryn T. Hobbs	2021
John J. Donohue, Jr.	2019	<u>Trustees of the Public Library</u>	
* Jonathan D. Maslen	2020	Gayle S. Gilbert	2019
Donald M. Bates	2021	Katherine Dubrovsky	2020
<u>Board of Public Works</u>		* Crystal Leigh Reimer	2020
John Walsh	2019	William Fasulo (resigned 4/2018)	2019
v Donald Cerrone	2017	Pedro Alves (appointed april 2018)	2019
* Michael S. Thompson	2021	Rebecca L. Cummings (res. 8/2018)	2021
<u>Housing Authority</u>		Joan F. Marchitto (appointed 8/2018)	2019
Colleen Scott	2021	Garry Billinghoff	2021
Gloria Paton (st appt)	2022	<u>Treasurer/Collector</u>	
Joan Liljander	2023	Christopher L. Sweet	2021
v Richard A. Leco	2019	<u>Town Clerk</u>	
* Christine Sullivan	2020	Kevin Poirier	2021
<u>Park Commission</u>		<u>Town Moderator</u>	
Thomas M. DiFiore	2020	Deborah G. Kohl	2021
v Timothy F. Coyle	2020		
Patrick F. Weir	2021		
* Martin P. Grealish	2021		
Paul M. Rofino	2019		

APPOINTED BOARDS & COMMISSIONS

Updated 3/30/2019

Please note that if no telephone number is listed for a Board, the contact number should be with the Board of Selectmen at 508-699-0100.

Date listed is "Appointment Ends" Date.

BUSINESS AND INDUSTRIAL COMMISSION

Robert Brennan	3/31/19
William Carlson	3/31/19
Sean J. Carroll	3/31/18
Mark Fisher	3/31/19
Michael Ouellette	3/31/19
Lyle Pirnie	3/31/20

BY-LAW STUDY AND CODIFICATION COMMITTEE

Patricia DiRenzo	3/31/19
Joan Meilan	3/31/19
James C. Moynihan	3/31/20
Scott Smith	3/31/18
Mark Williamson	3/31/18

CABLE TV ADVISORY COMMITTEE

Derek Castello	3/31/19
Andrew Dubrovsky	3/31/19
Greg St. Lawrence	

CONSERVATION COMMISSION 508-699-0125

Clifford Bassette	3/31/19
Deborah Cato	3/31/19
Barry Collett	3/31/18
Linsie Dillon	3/31/21
Edward Hickey	3/31/18
Glen Ofcarcif	3/31/20
Jessica Tenzar	3/31/21
Patricia Wash	3/31/20

COUNCIL ON AGING 508-699-0131

Sandra Burns	3/31/21
Julie Holt	3/31/19
Carey Gilbert	3/31/19
Anne M. McCormack	3/31/19
Nancy Shevchuk	3/31/19
Joseph Twirage	3/31/19
Joe Viola	3/31/21
Pamela Hunt	Executive Director

CULTURAL COUNCIL

Deborah Bettencourt	3/31/19
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Robert Deschene	3/31/18
Devon Lucas	3/31/20
Toni Klopfenstein	3/31/20
Kathleen Murray	3/31/20
Arun Malhotra	3/31/18
Becky Reynolds	3/31/18
Laura Scott	3/31/20
Gretchen Siano	3/31/18
Andrea Slobogen	3/31/18

MUNICIPAL BUILDING COMMITTEE

Stephen E. Dailey	5/31/18
David Forgiel	5/31/19
Arthur Higginbotham	5/31/20
Deborah Kohl	Chairman 5/31/20
Mark C. Roberts	3/31/18

MUNICIPAL COMMISSION ON DISABILITY

Annette Eaton	3/31/19
Rev Carole Baker	3/31/21
Joann Cathcart	3/31/21
Robert Giers	3/31/19
Trini R. Luckey	3/31/20
Resigned 10/6/17	
Katie Purvis	3/31/20

EDUCATION FUND COMMITTEE

Caroline DeCota	3/31/20
Brian Hogan	3/31/20
Kyle Kummer	3/31/20
Christopher Sweet	3/31/20
Scott Holcomb	3/31/20

ELECTIONS COMMISSIONERS 508-699-0106

Jean Colleran	4/01/19
David Torpey	Chairman 3/31/20
Debra Tucker	4/01/19

TOWN FOREST COMMITTEE

Roger Horton	3/31/21
Chief Michael Brousseau	3/31/19
Paul Briggs	3/31/20

EDUCATION FUND COMMITTEE

Caroline Decota	3/31/20
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Brian Hogan	3/31/20
Kyle Kummer	3/31/20
Christopher Sweet	3/31/20
Scott Holcomb	3/31/20

HISTORICAL COMMISSION 508-699-0152

Ann Chapdelaine	Chairman	5/31/19
Kim Carroll		3/31/19
Alan Goldberg		3/31/19
Russell Kenney		3/31/19
Susan Taylor		5/31/20
Bonnie Whiteside		3/31/19

INSURANCE ADVISORY BOARD

Catherine Calicchia	5/31/19
Michael Gallagher	5/31/19

JOINT TRANSPORTATION PLANNING GROUP (JTPG) 508-695-9621

Mark Hollowell	5/31/19
Michael Gallagher	5/31/19

LANDFILL REUSE COMMITTEE

No activity; No membership for quorum
No reappointments have been made.

SRPEDD – 1 YEAR

Joan Marchitto	5/31/18
Gregory Walsh	5/31/16

TRAFFIC STUDY COMMITTEE

Chief John J. Reilly, NAPD	5/31/19
Capt. Scott Meyer, NAFD	5/31/19
Capt. Joseph DiRenzo, NAPD	5/31/19
Christopher Roy, NAPD	5/31/19
Michael Gallagher	5/31/19
Mark Hollowell, DPW	5/31/19
Susan Harvey	5/31/19

Ten Mile River Committee

Mark Hollowell (DPW Dir)	Chairman	n/a
Shannon Doyle (Con Agent)	Vice-Chairman	n/a
Clifford Bassett (Con Com)		n/a
Thomas Welch (Plan Bd)		n/a
Steven Cabral (DPW)		n/a
Paul Belham (Selectmen)		n/a
Mary Burgess (Town Planner)		n/a
Mark Fisher (Town Admin)		n/a
Michael Brousseau (Emergency Mgmnt Dir)		5/31/13
Donald Achin (Citizen)		n/a
Julie Boyce (Citizen)	Secretary	n/a

TRI COUNTY REGIONAL SCHOOL COMMITTEE

Adeline Bee 06/30/2019
Robert Guthrie 6/30/17

VETERANS' SERVICES ADVISORY BOARD

508-699-0120

Robert Bedard 3/31/18
Joseph Costa 3/31/18
Ray King 3/31/18
John Martinsen 3/31/18
Daniel Morrison 3/31/18
Richard Mullins 3/31/18
Caster Salemi 3/31/18
Robert Schnack 3/31/18
Frank Speechaert 3/31/18
David Sweeney 3/31/17
David Reid 3/31/18
Carey Gilbert 3/31/18

WEBSTER BUILDING SURVEY BOARD

Mark Hollowell
Everett Williams

ZONING BOARD OF APPEALS

508-699-0126

Russell Baumann **Chairman** 3/31/21
Kevin Barney 3/31/21
Stephen Chapdelaine 5/31/18
Benjamin Dowling **Alternate** 5/31/18
Kathryn Holley 5/31/18
Walter Matthis 3/31/21
Glenn Ofcarcik **Alternate** 3/31/18

Secretary:
Michelle DiRenzo

BOARD OF SELECTMEN

The Annual Report of the Board of Selectmen for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Following the April town election, the Board of Selectmen welcomed its newest members Patrick Sullivan and Justin Paré. With Town Administrator Michael Gallagher facilitating the reorganization, Michael Lennox was elected Board Chairman and Keith Lapointe was elected Vice-Chairman.

In the calendar year 2018 the Selectmen met 46 times in open session to attend to its obligations to state laws as well as town by-laws. All meetings of the board were televised live and recorded by North TV. The Selectmen opened and closed warrants for Special Town Meetings in, March and June along with the Annual Town Meeting in June and the Semi-Annual Town Meeting in October.

The Board of Selectmen also took a leadership position regarding the Town's finances and after much discussion among the members and with various department heads the Board placed a \$6.5 million Proposition 2½ override question on the annual town election ballot. Residents of the town found merit in the proposal and voted to raise the Town's FY2019 budget by \$6.5 million.

As the licensing authority the Board of Selectmen held hearings and issued the following licenses and permits:

CV Licenses	46
CV/All Alcohol Licenses	29
CV/Wine and Malt Licenses	5
Package Store All Alcohol Licenses	6
Package Store Wine and Malt Licenses	6
One Day Special Licenses	9
Club All Alcohol Licenses	2
Dance Hall Licenses	2
Theater Licenses	2
Entertainment Licenses	18
Bowling License	1
Fortune Teller Licenses	2
Junk Dealer Licenses	9
Lodging House Licenses	3
Class I Licenses	10
Class II Licenses	23

As the appointing authority for multiple boards, committees, and commissions the Selectmen made 78 appointments throughout the year including seven new Police Officers and two new Firefighters. In February the Selectmen also appointed Town Accountant, Linda Catanzariti, and Economic Development Coordinator, Lyle Pirnie. During its weekly meetings the Board of Selectmen met with town departments and appointed boards, committees and commissions to receive yearly updates of activity within each department.

The Selectmen continued to discuss the FY2019 budget and Capital Improvement Plan as well as the approval of payroll and expense warrants, held a property tax classification hearing to set the town's tax rate, and approved negotiated collective bargaining agreements with various unions and addressed numerous action needed requests and complaints filed through the See Click Fix application.

In June of 2018, Assistant to the Town Administrator, JoAnn Cathcart retired. Over her 24 year tenure Ms. Cathcart served the town in many capacities including, Executive Assistant at the Police Department, Assistant to the Town

BOARD OF SELECTMEN

Administrator, Interim Veteran's Agent, and Interim Town Administrator. Ms. Cathcart also served several years on the Finance Committee. The board would like to thank Ms. Cathcart for her hard work and dedication to the town.

In February of 2018, North Attleboro and Plainville combined Veteran's Services to establish a District Veteran's Services. Along with the merge of the Veteran's Departments the board approved the request from the Town of Plainville to have North TV to provide access to Plainville's local channels.

In conjunction with the Town Clerk and Veteran's Agent the Board of Selectmen's Office hosted approximately 18 third grade classes from town for a tour of the Town Hall. The children gathered in the Board of Selectmen meeting room and learned about different areas of their government. A mock meeting was held and students from each class were selected to participate as petitioners for a permit and as Selectmen.

The members of the Board of Selectmen would like to express their appreciation to all town departments, boards, committees and commissions for their ongoing cooperation, dedication and support they provide to make the town of North Attleboro a wonderful place in which to live, work, and play.

Respectfully submitted,

Michael Lennox – Chairman
Keith Lapointe – Vice Chairman
Patrick Reynolds
Patrick Sullivan
Justin Paré

ADVISORY BOARD TO VETERANS' SERVICES

The Annual Report for the Advisory Board to Veterans' Services for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

According to M.G.L 115 Section 12, in each city and in each town there may be in the Department of Veteran's Services an unpaid Advisory Board to be appointed by Board of Selectmen. The advisory board shall render assistance to the Director of Veterans' Services of the municipality. Every advisory board shall consist of not less than five nor more than fifteen residents of the city, town or district.

The North Attleboro Advisory Board to Veterans' Services met at the TPW building, on 49 Whiting Street on the 3rd Thursday of every month. The Advisory Board works in conjunction with the Veteran Agent to develop and implement events to outreach and support local veterans and their families. In 2018 the Advisory Board has been involved with planning the following events: Memorial Day, 3rd Annual 4th of July Picnic, 911, Veterans Day, Pearl Harbor Day and 3rd Annual Veteran's Christmas Party.

Appointed By the Board of Selectmen

The current members of the Veterans Advisory Board -1 year

Michael Ahern
Joseph Costa
Frank Speeckaert
Paul Fallett
Ray King
Phil Cote
David Reid
Jacquelyn Fallett
James Blase
Caster Salemi
Robert Schnack

Respectfully submitted,

Rebecca Jennings,
Veterans' Agent

ANIMAL CONTROL

Honorable Board of Selectmen

The Annual Reports for the Animal Control Officer and Inspector of Animals for the period of January 1, 2018 through December 31, 2018 are hereby respectfully submitted.

Our department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant Animal Control Officer, and two part-time Animal Control Officers. The position for these two-part time Assistant Animal Control Officers are for weekends and holidays. They split one position. They work alternate weekends and holidays, and are on-call for emergency calls after hours on their day to work. We also have about 30 volunteers who help us at the animal shelter and with various fundraisers for the shelter. Our volunteers donated over 1500+ hours of their time last year. We are so grateful for their help.

Our department is on call for emergencies 24-hours per day and seven days a week. The animals at the shelter must be cared for throughout the day in addition to being on-call, and we are kept extremely busy. There is a list of emergency criteria that is followed for after-hours calls. These include injured or sick wildlife, injured or sick stray or unowned dogs or cats, loose dogs, neglect and cruelty cases, house fires, animals stuck in drains, and more. Most of these after-hours calls will go through the North Attleboro Police Department first. When there are injured animals that belong to someone, it is their responsibility to take care of their pets, and get them to a licensed veterinarian. Please keep all emergency vet numbers handy in case you need them!

There is a strict leash, rabies vaccination, licensing, and collaring law in the Town of North Attleboro and a curbing by-law. All feces must be picked up by the dog owner if it is not on their own property. A new "Tethering law" was put into place in 2016. The law outlines the rules for tethering a dog outside and establishes guidelines and regulations for doing so including length of the tether, type of tether, maximum time tethered, and made it illegal to leave a dog tethered in inclement conditions. The Tethering Law extends to other situations as well. If a dog is deemed to be left in unsanitary or inhumane conditions whether it be in a house, a fenced in yard, or tethered it is punishable by fines as low as \$50 and as high as \$500.

Waterfowl are protected by a town by-law that states that "feeding" or "baiting," which is the feeding of any nutritive substance to waterfowl to attract them to an area, is prohibited.

Every dog in town must be collared and tagged with current license and rabies tags at all times whether they are house dogs or not. All dogs must be restrained at all times, unless on their owner's property. Dogs and cats must have current rabies vaccinations. It is a \$50 fine per animal for not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40, and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination. Leash and vaccination laws are the easiest way to stop the spread of rabies as well as reduce the number of dog bites. A yearly spring rabies clinic at the Smith Street DPW Garage offers a low-cost way to get rabies vaccinations and license your dog all at the same time. The clinic consists of a very busy three hours of shots and licensing. New dog licenses are due every spring, from March 1st through April 30th. You can pay for your licenses with credit or debit cards at town hall or cash or check at the animal shelter. There is a \$25 late fee after the deadline. New state laws went into effect recently, and there is a \$50 unlicensed dog fee. The license must be affixed to the collar and on the dog at all times. Late license calls are made shortly after the deadline. There is a chance of a court complaint if dogs are not licensed. You can save money and time by licensing dogs before the deadline! Licenses can be renewed by mail, with an up to date rabies certificate, spay and neuter information, check payable to the town, and a self-addressed stamped envelope. Dog licenses are also on sale at the animal shelter during our normal hours. We have a monthly vaccination clinic at the shelter every third Wednesday of the month from 11AM-12PM. Vaccinations, heartworm testing, and microchips are available. Some dates may be changed due to holidays and storms, so always contact the shelter for dates and times.

The year 2018 was the usual busy year for our department. We handled dogs, cats, rabbits, birds, chickens, rats, pigeons, ducks, and other miscellaneous critters. Most were strays, abandoned, and neglect cases. We found forever homes for 6 dogs and around 110 cats in the year 2018! Exotic pets need a lot of extra and

ANIMAL CONTROL

expensive care and are a long-time commitment. Please check into their care and their special needs thoroughly before taking an exotic animal home. There may be state laws concerning some exotic pets.

Our department handles all calls involving animals. Some calls only involve advice and education. Nuisance wildlife calls make up the bulk of our complaints. Wildlife cannot be relocated and time is spent advising residents on how to live with wildlife and how to resolve conflicts by making some simple changes. Homeowners should check on laws before they start to trap wildlife in their yard or property. To remove nuisance wildlife, a licensed state trapper is hired by the homeowner. Making sure that trash, pet food, bird seed, and compost are removed from the yard or contained in addition to blocking off areas that could be used for dens usually resolves any issues. Blocking off entrances to sheds, attics, garages, and basements will also help. Wildlife should never be fed as this will only attract more wildlife and increase the chances of diseases between people and animals. It also makes them more used to people, which adds to the problem. Please help everyone by keeping wildlife wild and afraid of people. Hazing and harassing them to be afraid of people is the best for everyone. One of our busy months is June, when the snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two. We have also had a few calls for Black Bears wandering through Town in the past few years. It is usually just a walkthrough in our town, but with every call the bear has ended up at bird feeders and near trash, so covering trash cans and eliminating bird feeders is one way avoid attracting them. We receive numerous calls for fisher cats also. Good information regarding nuisance wildlife can be found on masswildlife.org. Coyotes live throughout New England and will always need to be lived in peace with. Check out the masswildlife.org site for advice on living with coyotes.

Our spring rabies clinic was held on April 7th, at the DPW Garage on Smith Street. Watch for this every year. It is a great time to get rabies vaccinations and dog licenses done at the same time.

Our annual shelter fundraiser, Strut Your Mutt Summer Fest was held on June 23rd, and it was a big success! All funds raised went towards hosting the Animal Rescue League of Boston's Spay Waggin' to come to the shelter to offer reduced cost spay and neuter of dogs and cats. These events called, "Get Your Fix" clinics helped to spay a total of 156 dogs and cats! This is so important in helping to reduce the population of homeless pets. Less cats and dogs being born means less animals ending up in shelters, which means we can focus on finding homes for the animals we have. Volunteers, businesses, and other town departments were a huge help towards making Strut Your Mutt Summer Fest a great success! We introduced corporate sponsorships this year to deepen community support and involvement. Our Town Treasurer and Tax Collector Christopher Sweet volunteered to be in the dunk tank, and we had a jumparoo and balloon animals. It was a fun day for the entire family! We are looking forward to Strut Your Mutt Summer Fest this year scheduled for June 29, 2019.

The Friends of the North Attleboro Animal Shelter, FNAAS held their 9th Par4Pets at Chemawa Golf Course in October! Watch for the next one in the fall of 2019! The funds raised at this event go towards providing low cost spay and neuter for animals in the community through our "Get Your Fix" events, as well as helping to offer training to dogs that come into the shelter to help them find their forever homes faster.

Since 2008 we have found a high increase in Lyme disease in dogs. Check out masswildlife.org or hsus.org for wildlife info. Almost every dog we test comes back positive for Lyme disease.

We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption. All major vet work is done before the animal is adopted out. Vet expenses for the shelter animals increased in December 2008, and in 2010, and again in 2018. The adoption cost is still very low, and it saves the new family around: \$100-\$300 in vet care at the beginning. All dogs, three months old or up are also licensed before they leave the animal shelter. All animals eight weeks old or older are spayed or neutered, micro chipped and vaccinated before they leave. If over three months old, they are rabies vaccinated. By having this policy in place, we are not adding to the problem of pet overpopulation, and we are helping with the control of rabies. We also work hard to match a new pet with a new family. We are continuously working to always be a no kill shelter. This has been our goal for many, many years. After Hurricane Katrina, and the thousands of animals that

ANIMAL CONTROL

were not reunited with their families, we decided to microchip every animal adopted out, in the hopes that there is always some way to trace an animal back to its family. We have the help from many volunteers, and the support of many caring people and businesses. Unfortunately, due to having no control on the health and condition of some animals that do come in, there may be some animals that nothing can be done for them, and they are humanely euthanized. At least their last days were spent with caring people, and every option available was taken to give them a chance. The number of neglect cases seems to be increasing, along with the number of animals abandoned in houses and apartments.

We have a shelter website and we are also found through petfinder.com, and the Town Municipal web site. This web site has been a huge success for us. The adoptions have been excellent, and we have found homes for animals all over New England. Feel free to e-mail any questions also. Check out the shelter face book sites and the Preston's friends site, they are updated daily and always a good place to look. You can also visit our non-profit's web page fnaas.org.

We manage, with the help of volunteers, a few feral cat colonies in town. All the cats in these colonies are altered, vaccinated and micro chipped. They are fed daily and watched by volunteers, who call us if any new cats arrive, or if any cats already in the colony appear to be injured. They also have shelter from the elements and are dug out during snow storms. Any adoptable cats are taken from the colony and put up for adoption. Most feral and semi feral cats have been worked with and have come around to being adoptable. We get a lot of help and support by managing the colonies, instead of trapping and killing them. Over time, the colony will die out, and each year there are fewer and fewer homeless cats. One of our worst areas, from 18 years ago is now pretty much cat free, with an occasional stray who shows up. The family who watches for them will call us right away to take care of the newest stray. This is ideal because we are handling one cat, instead of 10 at a time.

The care and support of all the shelter animals is accomplished solely by donations from businesses and individuals. Almost any type of donation is greatly appreciated. Without all of the help from animal lovers, we would not be able to do what we do. A huge thank you to everyone who helps us!

Please help to solve the pet overpopulation problem by spaying and neutering your pets. There are low cost certificates available at the shelter and options through our "Get Your Fix" events.

Please report any lost or stray animals as soon as possible. Stray, loose dogs are picked up immediately. For stray cats, there may be a short waiting period if it is the busy season for cats. At least call us with the information as soon as possible, so we can put you on a list to get the cat in. It is easier for us to handle one or two cats at a time, than after they have multiplied to 20-30 cats! Please don't wait until the unbearable heat or the extreme cold to call us about an animal in need of help. Also, please report your lost pet as soon as possible, and we welcome daily calls to keep us informed on whether they are still lost. The local face books sites are great for getting the word out fast on lost or found pets!

E-mail is a great way to contact us with requests/questions, concerns etc., since we do not have a secretary and have an answering machine on to take messages. These messages are checked throughout the day when we are able, please at least leave your phone # and repeat it clearly. If it is an emergency during shelter hours, and we do not call you back ASAP, then call the NAPD at 508-695-1212 to call us, since we may be out on calls, cleaning or waiting on customers.

We collect returnable bottles, cans, and glass at the shelter. Volunteers help to bag, count and transport to the redemption center. We would love it if the glass is in separate boxes, and bottles and cans are clean and bagged already! Just drop them off at the shelter, if gates are closed, they can be left at the gates. All the money raised from this is used for the care of the animal and any special food/ supplies needed for them and the shelter.

Respectfully, Kristina O'Keefe, Animal Control Officer

kokeefe@nattleboro.com

ANIMAL CONTROL

ANIMAL INSPECTOR

The Animal Inspector position is a part time, stipend position.

This position is to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal, and if the animal was exposed to another animal. Some quarantines last from the shortest of ten days, to the longest, which is four months. Some quarantine involves isolation-this means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The numbers of quarantine follow up calls and visits for these quarantines are very high.

Another part of the position is to inspect all stables, both public and private. This is to check for any health, housing or sanitation issues with the animals. Livestock brought in from other states must have permits and paperwork.

The rabies virus is a real issue, and almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Kristina O'Keefe, Animal Inspector

BQCTF'QH'CUUGUQTU

To the Honorable Board of Selectmen:

The Annual Report of the Board of Assessors for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

I. TAX RATE SUMMARY FOR FISCAL 2018

1	Gross amount to be Raised	\$100,493,723.78
2	Estimated receipts and other revenue sources	\$50,053,477.00
3	Net Amount to be Raised by Taxation	\$50,440,246.78
4	Real Property Valuation	\$3,713,233,300.00
5	Personal Property Valuations	\$67,924,520.00
6	Total Property Valuations	\$3,781,157,820.00
7	Tax Rate	
	Residential & Personal Property	\$13.34
	Commercial & Industrial	\$13.37
8	Real Property Tax Dollars	\$49,534,133.68
9	Personal Property Tax Dollars	\$906,113.10
10	Total Taxes Levied on Property	\$50,440,246.78
11	Betterments Added to Taxes	\$113,323.91
12	Electric Liens Added to Taxes	\$36,672.64
13	Sewer & Water Liens Added to Taxes	\$16,235.53
14	Landfill Liens Added to Taxes	\$129,516.75
15	Interest on Sewer-Water-Electric-Landfill Liens	\$1,000.00

II SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

1	Motor Vehicle Excise Tax Bills		
	2017 in 2018	752	\$31,234.18
	2018 in 2018	32,340	\$4,485,090.28
2	Valuation of Real Estate Omitted Assessments	4	\$2,897.44
3	Supplemental Tax Assessments	15	\$23,391.77
4	Betterments Committed	0	\$0.00

III WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A	COUNTY TAX	\$420,244.00
B	STATE ASSESSMENTS AND CHARGES:	
1	Retired Teachers Health Insurance Ch. .32A s12	\$1,666,489.00
2	Mosquito Control Projects Ch. 252 s 5A	\$73,512.00
3	Air Pollution Districts Ch. 111, ss. 142B,142C	\$8,688.00
4	RMV Non-Renewal Surcharge Ch. 90 Ch. 60A	\$31,760.00
	Sub-Total, State Assessments	\$1,780,449.00

BOARD OF ASSESSORS

C	TRANSPORTATION AUTHORITIES:			
	1	Regional Transit Ch. 161B; 1973, Ch. 1141		\$209,359.00
	2	MBTA Ch. 161A ss 8-9; 1974, Ch. 825 ss 6-7		\$0.00
		Sub-Total, Transportation Assessments		\$209,359.00
D	ANNUAL CHARGES AGAINST RECEIPTS:			
	1	Special Education Ch. 71B, ss 10,12		\$31,429.00
E	TUITION ASSESSMENTS:			
	1	School Choice Sending Tuition Ch. 76,s 12B, 1993 Ch. 71		\$119,934.00
	2	Charter School Sending Tuition Ch. 71, s 89		\$1,651,803.00
		TOTAL ESTIMATED CHARGES		\$4,213,218.00
IV	ABATEMENTS AND EXEMPTIONS GRANTED DURING			2018
A	ABATEMENTS ON EXCISE BILLS			
	1	Motor Vehicle Excise		
		2017 in 2018	152	\$11,935.72
		2018 in 2018	1,230	\$129,411.44
B	ABATEMENTS AND EXEMPTIONS ON PROPERTY			
	1	Real Estate Abatements	12	\$22,272.39
	2	Real Estate Exemptions	229	\$256,234.38
	3	Senior Work Off Tax Credit Exemption	27	\$12,781.00
	4	Real Estate Deferral	0	\$0.00
	5	Personal Property Abatements	3	\$53.63
		TOTAL Real Estate ABATEMENTS, EXEMPTIONS, Tax Credits GRANTED		\$291,341.40
V	OFFICE ACTIVITIES			
A	THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2018			
	1	Real Estate Transfers		901
	2	Building Permits		889
	3	Subdivision Plans		12
	4	Abutters Lists Certified		95

Respectfully submitted,
North Attleborough Board of Assessors

John V. Bellissimo, Chairman, MAA
Paul B. Pinsonnault, MAA
John C. Kraskouskas, MAA

Sheila Scaduto, Assistant Assessor, MAA, CRA

BOARD OF HEALTH

Honorary Board of Selectmen,

The Annual Report of the Board of Health for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to their public service once again, intent on improving the general public health and sanitary condition of the Town, as well as the environmental status of their fellow citizens. In April, Mr. Maslen graciously accepted the nomination of his peers and agreed to serve as Chairman of the Board another term.

The three veteran members of the Board of Health held 23 regular meetings of the Board during the year. All three members attended several continuing education programs during the year, including a program on medical marijuana and the Massachusetts Association of Health Board's Fall Certification conference.

During 2018, and after many drafts and full discussion, the Board completed its work on a Retail Marijuana regulation for the Town as well as the Workplace and Public Smoking regulation that had been under review. As the state's Cannabis Control Commission continues to modify and change marijuana regulations, the Board of Health will continue to update our regulations.

Like so many other Town departments, the Board of Health found itself dealing with increasingly sparse operating budgets throughout the year, finishing FY18 with only \$155 left at year-end. With the passage of the override, the Board of Selectmen voted to approve funding for a Human Services Coordinator for the Town for FY19. This position had been established since 2008 but remained unfunded. The Board would like to welcome Joan Badger, the new Human Services Coordinator. She came to us with outstanding qualifications, started the end of August, and hit the ground running.

Ms. Badger, in addition to connecting with local resources regularly, throughout the year, participated in monthly interagency collaborations that were attended by many of our community partners. The Self-Sufficiency Group, Community Crisis Intervention Team of Attleboro, and The Department of Transition Collaboration held meetings in which an abundance of information was shared regarding the resources available for those in need in our community.

The Human Service Coordinator attended training in September offered by Self-Help to learn the process for the Massachusetts Energy and Fuel Assistance Application to allow her to assist residents of North Attleboro who wish to apply. Also, on November 7, 2018, the Human Service Coordinator was appointed and sworn in as a Notary Public for the Commonwealth of Massachusetts which will be beneficial as residents apply for certain services.

As part of community outreach for 2018, the Health Nurse and the Human Service Coordinator oversaw the day-to-day operations of Lenore's Pantry which services North Attleboro residents only. 2018 marked the 40th anniversary of Lenore's Pantry. To celebrate, the Board of Health acknowledged and thanked the Pantry's founder, Lenore Paquin, in writing as well as offered birthday cake to the pantry recipients during the month of September. The Pantry continues to thrive due the generosity of the residents, business and local groups of North Attleboro and for this we say thank you. We also wish to extend a heartfelt thank you to the dedicated volunteers. Without their weekly help, the pantry would not run.

After more than 11 years of service to the Town and its citizens, the Health Department Director Robert Davis, elected to retire July 2018 with well-deserved congratulations from the Board. Mr. Davis's knowledge and dedication in overseeing the health and safety of the Community and his exceptional commitment to service will be greatly missed. The Board appointed Anne Marie Fleming as the incoming Director as well as continuing as the Public Health Nurse. The search for a new Health Agent is ongoing and our thanks go out to Rob Casper, the part-time agent who has been an invaluable resource during this transition time.

This past year, as in too many years past, the Town's public beaches at the Whittings and Falls Ponds struggled to stay open through fluctuating bacteria counts in the water. This year however, Falls Pond was able to

BOARD OF HEALTH

remain open for most of the entire 2018 bathing season. With the help of the Bristol County Mosquito Control Project the Town was however, able to remain free of any positive tests for both West Nile and EEE Virus throughout 2018.

The Board of Health and the entire staff of the Health Department wish to thank the other Boards, Commissions, Departments and individuals they have worked so well with again this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout this community would simply not be possible.

Respectfully submitted,

Jonathan D. Maslen, Chairman

Donald M. Bates

John J. Donohue, Jr

The following contagious diseases were reported to the Health Department in the year ending December 31, 2018.

Babesiosis	1	Pertussis	3
Campylobacteriosis	4	Salmonella	1
Group A Streptococcus	1	Salmonellosis	2
Group B Streptococcus	1	Shigellosis	1
Hepatitis B	8	Suspect-Vibrio	1
Hepatitis C	27	Tickborne (other)	4
Influenza	57	Tuberculosis (active)	1
Lyme	71		
Norovirus/Caliovirus	1		

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	28	Flu Shots	223	TB Test/Reading	22
Blood Pressure	61	Hepatitis B	8	Testos Inj	24
Flu Clinic	235				

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2018:

Blood Pressure	170	Glucose	101	Influenza	
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The Public Health Nurses made 169 routine home visits during the year ending December 31, 2018.

The Public Health Nurses conducted the following public assistance work:

Case referrals received	6	TB Clinic	31
Cases under supervision	142		

There were 213 deaths in the Town of North Attleborough in the year ending December 31, 2018, with causes as follows:

Alzheimer / Dementia	2	Heart Disease	21	Respiratory Failure	20
Blood Disorders	4	Kidney Disease	2	Sepsis	11
Cancer	24	Liver Disease	6	Stroke	4
Cardio Pulmonary Arrest	37	Lung Disease	6	Substance Abuse	4
Diabetes	3	Parkinsons	2	Traumatic Injury	8
Failure to Thrive	29	Pneumonia	9	Unknown / Pending	9

From September through December of 2018, the Human Service Coordinator met with 162 residents face to face, to discuss specific needs and resources. Ms. Badger oversaw Lenore's Pantry which is a community outreach program and service of the Board of Health. At the start of 2018 the Pantry was assisting an average of 85 households per

BOARD OF HEALTH

month but by the end of 2018, the monthly average grew to 95 households per month. This number does not include the average of six emergency food bags per month that were distributed to assist families through an extremely difficult time. The Pantry also had four major distributions in 2018. All items distributed or purchased to be distributed by Lenore's Pantry has been provided by the generosity of the residents and businesses of North Attleboro. Below please find a chart containing the numbers of residents assisted during these distributions:

Spring Distribution:	176 Adults	85 Children	Gift cards: \$5,960
Backpack/School supplies		71 Children	

Thanksgiving	263 Adults	107 Children	Gift cards: \$6,520
Christmas	256 Adults	113 Children	Gift cards: \$12,315

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections in the year ending December 31, 2018.

Beaches	2	New Septic Permits Issued	5
Food Service & Retail Food	194	Septic Repair Permits Issued	32
Odor Complaints	6	Septic Complaints	5
New Percolations	5	Septic Systems Inspected	42
Repair Percolations	17	Swimming Pools	5
Restaurant/Food Complaint	27		

Construction issues complaint	1	License violation	1
Environmental	9	Mold	8
Establishment Cleanliness	2	Noise Complaints	6
Housing	38	Trash Complaints	21
Idling	1	Vendor Rent	2

The 684 Public Health Licenses and Permits issued by the Health Department for the year ending December 31, 2018 are broken down as follows.

Bakery	7	Mobile Food	3	Septage Hauler	17
Body Art Establishment	1	Mobile Home Park	5	Septic System new/repair	37
Body Art/Piercing Practitioner	3	Motel	3	Soil Site Evaluator	5
Body Art Pract-Apprentice	1	Nail salons	20	Stable	22
Burial	106	Perc Tests	21	Swimming Pool	8
Catering	10	Performing Engineering	16	Tanning Salon	9
Demolition	6	Public Beaches	2	Temporary Food	28
Disposal Works Installer	34	Rec Program Children	1	Temporary Ice Cream	1
Food Service Establishment	114	Residential Trash Pick up	22	Title V Inspector	17
Frozen Desserts	58	Residential Kitchen	16	Tobacco	32
Health Establishment & Spa	7	Retail Food	76	Trash Hauler	33
				Well	5

Total Receipts for the Public Health Licenses and Permits issued during the year ending December 31, 2018 totaled \$111,470.00

The annual Rabies Clinic was held on April 7, 2018 at the Department of Public Works' garage under the support and direction of Banfield Animal Hospital of North Attleboro and its staff. The Town Clerk's Department participated and were available to provide Dog licenses. The Board of Health wishes to thank Banfield Animal Hospital and its staff, as well as the Department of Public Works, for all the cooperation and support extended so willingly to make this annual event a success.



THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BRISTOL COUNTY MOSQUITO CONTROL PROJECT
38R FOREST STREET * ATTLEBORO, MA 02703
Tel: (508) 823-5253 * Fax: (508) 828-1868

ANNUAL REPORT – NORTH ATTLEBORO, MASSACHUSETTS
January 1, 2018 – December 31, 2018

This year marks the 59th anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment. Over the years, our project has greatly reduced exposure to both Eastern Equine Encephalitis (EEE) and West Nile virus (WNV).

The Project continues to make investments in new technologies that increase our efficiency and accuracy when fulfilling our mandate. Upgrades to our pesticide application equipment, service request system and data collection programs have been made. We utilize GPS guidance systems on our spray trucks enabling our technicians to effectively schedule and conduct early morning applications and document pesticide application routes. We remain committed to applying environmentally responsible larvicide and adulticide products. We do this in order to be better stewards of the environment and reduce any unwanted effect on non-target organisms. We continue our practice of arbovirus and population surveillance through trapping and sending mosquito specimens to the Massachusetts Department of Public Health for testing.

During the 2018 mosquito season, 26,960 mosquitoes were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE and no human cases in the County. Bristol County had sixty-two (62) mosquito pools test positive for WNV with two (2) reported human cases. This has been the County's most active West Nile virus season to date. There were no equine cases for EEE or WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development. Work is conducted using mechanized machines and by hand.

During the period of January 1, 2018– December 31, 2018 the Bristol County Mosquito Control Project:

- Sprayed over 3,180 acres
- Treated 7.75 acres with *B.t.i.* in 13 locations for mosquito larvae
- Received 348 requests for spraying
- Cleared and reclaimed 2,000 feet of brush
- Cleaned 325 feet of ditches by machine
- Mowed .125 acre of brush by machine
- Treated 1,320 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways residents can protect themselves and prevent mosquito breeding on their own property. We have many types of outreach programs available including speaking at public health events, radio/newspaper interviews, visiting local schools, senior centers, and creating informational handouts for distribution. Be sure to check out our website: www.mass.gov/eea/bristolcountymosquitocontrol or follow us on Twitter @BCMCPMOSQ for updates and information.

I would like to thank the town officials and residents of North Attleboro for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the Projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton
Superintendent

January 7, 2019

Bristol County Mosquito Control Commissioners:

Robert Davis, Chairman
Gregory D. Dorrance
Joseph Barile
Christine A. Fagan
Aaron G. Caswell

BUILDING DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Inspector of Buildings/Commissioner for the year 2018 is hereby respectfully submitted.

The Building Department encompasses the Building Commissioner, the Local Building Inspector, the Plumbing & Gas Inspector(s), the Wiring Inspector(s), one full-time administrative assistant, one part-time administrative assistant, and an office manager.

The Town's Building Inspectors currently consist of the Building Commissioner/Zoning Enforcement Officer, Russell Wheeler and Local Building Inspector, Dennis Begin. The primary responsibilities of the Building Inspectors are to enforce compliance with 780 CMR-Massachusetts State Building Code; 521 CMR-Architectural Access Board; Chapter 40A-Massachusetts Zoning Act; and the North Attleborough Zoning By-Laws. The Town's Plumbing/Gas Inspectors currently consist of Paul Deschenes and his alternates, Paul Haselton and Walter Burlingame. The primary responsibilities of the Plumbing/Gas Inspectors are to enforce compliance with CMR 248-The Massachusetts Fuel Gas and Plumbing Code. The Town's Electrical Inspectors currently consist of Paul LaFratta and his alternate Bruce Haselton. The primary responsibilities of the Electrical Inspectors are to enforce compliance with 527 CMR-The Massachusetts State Electrical Code, and the National Electrical Code (NEC).

The administrative staff for the Building Department currently consists of the Office Manager, Linda Frizzell, and Administrative Assistants, Leigh Cooper-Pereyra and Donna Procopio. Former Administrative Assistant Mary Brillon retired in November, 2018, after 12 years of dedicated service to the Department. The administrative staff is responsible for processing all applications and related fees for building, plumbing, gas and electrical permits. The staff supports the general operations of the Building Department by providing customer assistance, entering data into the permit tracking system (GeoTMS), collecting, processing and recording all associated fees, coordinating, scheduling and recording all inspections, processing certifications and violation notices, and maintaining departmental records.

Our office receives applications for all new commercial and residential construction, reconstruction, alteration, repair and demolition of buildings and structures, as well as the installation of telecommunications equipment. The Department issues permits and performs inspections for the location, use and occupancy of all buildings, structures and land, to ensure that they are constructed safely and used properly. We are also responsible for administering certification inspections for all restaurants, multi-family dwellings, schools, day care centers, nursing homes, public halls, and places of assembly, to enforce compliance with each respective Code for the safety of the general public. Zoning Determination requests and Action Needed Reports are also routinely addressed.

The Building Department is in the process of transitioning to On-Line Permitting, which is expected to be in operation during the calendar year 2019. This change will enhance the Department's ability to serve permit applicants and the broader community in a more transparent and efficient way, while providing easier access to public records and information. It will allow applicants to submit applications and payments electronically, and enable them to conduct their business outside of Town Hall business hours as well. In addition, the Department can minimize front office workflows (i.e. in person submissions) and accelerate processing times.

<u>COMMERCIAL</u>	<u>BUILDING</u>	<u>-</u>
	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
C.O. - Only (Commercial)	27	\$2,750.00
New Structure (Commercial)	7	\$91,535.00
Commercial Alterations/Repairs	25	\$39,968.01
Signs	50	\$13,251.91
Telecomm/Antennas	3	\$2,400.00
Commercial Roofing	29	\$15,019.60
Tenant Fit-Up (Commercial)	9	\$28,256.00
Tents	4	\$250.00
<u>TOTAL COMMERCIAL</u>	<u>154</u>	<u>\$193,430.52</u>

BUILDING DEPARTMENT

<u>RESIDENTIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
Accessory Structures	40	\$3,331.00
Additions	22	\$5,763.00
In-Law Suite	3	\$1,189.00
Residential Alterations/Repairs	272	\$39,850.00
Residential Roofing/Sidewall	179	\$20,010.00
Wood/Pellet Stoves	10	\$500.00
Dwellings/Mobile Homes	37	\$42,084.00
Pools, A.G. & Hot Tubs	21	\$1,050.00
Pools, I.G.	11	\$825.00
Sheet Metal	30	\$3,019.00
Solar Panels	1	\$100.00
<u>TOTAL RESIDENTIAL</u>	<u>626</u>	<u>\$117,721.00</u>

<u>RESIDENTIAL & COMMERCIAL</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
Certifications Of Inspection	93	\$7,691.00
Demolition (Res/Comm)	20	\$2,350.00
Foundation Only (Res/Comm)	4	\$400.00
HVAC-Mech (Res/Comm)	67	\$8,605.00
<u>TOTAL RESIDENTIAL/COMMERCIAL</u>	<u>184</u>	<u>\$19,046.00</u>

<u>MISCELLANEOUS:</u>		
Letters Of Determination	3	\$300.00
Misc Fees Collected		\$300.00
<u>TOTALS MISC</u>	<u>3</u>	<u>\$600.00</u>

<u>CATEGORY</u>	<u>PERMITS ISSUED</u>	<u>FEES COLLECTED</u>
TOTAL BUILDING PERMITS	967	\$330,797.52
ELECTRIC	652	\$69,963.75
PLUMBING	312	\$52,405.00
GAS	244	\$17,385.00
GRAND TOTAL PERMITS & FEES	<u>2175</u>	<u>\$470,551.27</u>

BY-LAW STUDY

The Annual Report for the By-Law Study and Codification Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The By-Law Study and Codification Committee studied, considered, and or/ presented various articles for town meeting held throughout the year. Changes to the Bylaws and Appendixes, as proposed by the Committee were approved by the Annual Town Meeting in June, 2018.

The Board of Selectmen appointed Pedro Alves to the Committee in 2018. Two members resigned in 2018, Scott Smith and Mark Williamson. The People were well served by Mr. Smith and Williamson's thoughtful study, crafting of the Town's by-laws. We thank both Mr. Smith and Mr. Williams for their contributions.

Our focus for 2019 will be to review, revise and/or update the Town's By-Laws. In order to obtain this goal, we will propose a partnered project with the town department heads and all boards/committees utilizing a modernized document management that should include, a shared working version on a centralized location that can be accessed remotely by all partners in the project. In tandem to this project we will review the Town's by-laws as it relates to the proposed Charter in the upcoming April election and prepare a recommendation for the newly elected Town Council.

Respectfully Submitted
Patricia C. Howe-DiRenzo, Chairwoman
James Moynihan

Joan Meilan
Pedro Alves

CABLE TV ADVISORY COMMITTEE

Honorary Board of Selectmen,

The Annual Report for the Cable TV Advisory Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The Cable TV Advisory Committee is made up of residents appointed by the Board of Selectmen for three-year terms, to primarily address issues relating to cable TV service in the Town of North Attleborough.

Residents Derek Castello and Andrew Dubrovsky served on the Committee. Derek served as Chairman and Secretary. Andy served as Vice Chairman.

The Committee received telephone calls from residents regarding cable tv services available in the Town. The Committee is prepared to serve as a resource for residents with questions about the renewed Comcast contract and any notices from Comcast or Verizon regarding changes in service that effect Residents. The Committee is prepared to address any issues presented by the Board of Selectmen that require review by the Committee.

As always, we seek additional residents to be appointed to the Committee. We encourage residents with an interest in cable TV issues to apply to the Board of Selectmen for appointment.

The members of the Cable TV Advisory Committee continue to serve at the pleasure of the Board of Selectmen. We thank the Board of Selectmen for the trust and confidence they've shown us this year as the. We will continue to address cable TV issues in the Town moving forward and would be happy to review any further matters that the Board of Selectmen deems appropriate for our consideration.

Respectfully submitted,

Derek Castello, Chairman & Secretary
Andrew Dubrovsky, Vice Chairman

CONSERVATION COMMISSION

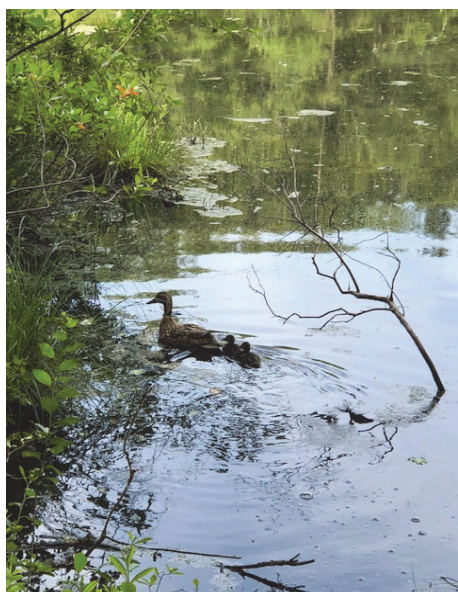
The Annual Report for the Conservation Commission for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

In 2018 during the annual re-organization, member Deborah Cato was appointed as Chairman; Clifford Bassett was appointed Vice-Chairman; and Linsie Dillon was appointed Secretary. We also welcomed new member Kimberly Ciaramicoli this year. Conservation Agent, Shannon Palmer, continues to provide support and assistance to the Commission in its mission to protect natural resources and administer and enforce the Massachusetts Wetlands Protection Act (M.G.L.Ch.131§40) and implementing regulations (310 CMR 10.00). The agent is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments and staff, and ensuring the successful and effective operation of the Conservation Department. Kerrin Billinghoff, who also works for the Zoning Board of Appeals, filled the position of Conservation Clerk.

The Conservation Commission holds public meetings regularly at Town Hall two Tuesdays per month to act on permit applications filed under the Wetlands Protection Act as well as other Commission business. The Commission is responsible for confirming the boundaries of wetland resource areas and issuing permits for work with any of these jurisdictional areas. The Commission is also charged with reviewing and issuing local permits for construction projects, specifically docks, on both town ponds. New docks are required to comply with the Commission's Rules and Regulations Governing Structures on Falls and Whiting's Ponds. This local permit is in addition to a permit required under the Wetlands Protection Act.

During the 2018 calendar year, the Conservation Commission accomplished the following in regards to wetland permits:

Permit Type	Number
Notice of Intent	15
Request for Determination of Applicability	23
Abbreviated Notice of Resource Area Delineation	2
Request for Amended Order of Conditions	0
Enforcement Order	2
Certificates of Compliance	42



The Conservation Commission held 24 public meetings during 2018 and conducted several site visits in support of the above noted permit applications. The Conservation Agent also conducted dozens of site inspections for new applications, erosion control inspections, Requests for Certificates of Compliance, as well as on-going construction phase monitoring of projects.

As the local authority responsible for enforcing the Wetlands Protection Act, the Commission continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the Conservation Agent. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleboro.

CONSERVATION COMMISSION

Conservation Lands

The Commission is also responsible for managing and maintaining the 600+ acres of conservation land currently owned by the Commission as well as acquiring new lands for conservation purposes. Maintaining the numerous conservation parcels in town with very limited funds is challenging and the Commission relies heavily on volunteers who provide invaluable assistance to the Commission through their efforts to clean and beautify these areas. Special thanks this year to Keep North Attleboro Beautiful (KNAB) for helping remove litter and trash from conservation areas in town. In addition to cleaning conservation areas, the KNAB organization is now collaborating with the Commission to reduce littering and promote passive recreation and greater use and enjoyment of open space areas in North Attleboro.



Ponds and Beaches

Throughout the year, the public continued to enjoy passive recreation and other activities at the town beaches, which are managed by the Commission. Scout troops and the Rotary Club of North Attleboro/Plainville once again held annual fishing derbies at Whiting's Pond. Thanks again are extended to the Rotary Club and to the National Fish Hatchery and its director, Shane Hanlon for their support and cooperation. Unfortunately, due to budget constraints, and limited staffing, we were not able to operate the summer beach program at Whiting's Pond again this year. However, thanks to volunteered time and effort of the Hicks family and a dedicated staff, the beach program at Falls



Pond was able to carry on successfully despite limited resources. The Commission, in coordination with the Board of Health, will continue to strive to provide a clean, safe, and enjoyable experience at the town beaches and ponds for the residents of North Attleboro. The Commission wishes to thank the Police and Fire Departments and Department of Public Works for all their assistance with the opening of the beaches, upgrading the facilities, and

CONSERVATION COMMISSION

assistance throughout the season.

In 2018, the Commission continued its multiyear aquatic management program to control invasive aquatic vegetation at both Whiting's Pond and Falls Pond. The ongoing program aims to treat and control nuisance species to improve wildlife habitat and increase recreational access and opportunities for the public.

Whiting's Pond Dam

The Commission initiated a Capital Improvement Project at Whiting's Pond Dam to address minor deficiencies identified during the bi-annual inspection. The project includes repairs to the downstream channel wall and other maintenance items to ensure the Commission is in compliance with the state Office of Dam Safety requirements. However, due to the historic rainfall levels experienced this past fall, we were unable to start construction as planned. The project will resume in the spring of 2019.

In conclusion, the Conservation Commission and the Conservation Agent extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleboro for their support, cooperation and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,

NORTH ATTLEBORO CONSERVATION COMMISSION

Deborah Cato, Chairman

Clifford Bassett, Vice-Chairman

Linsie M. Dillon, Secretary

Kimberly Ciaramicoli

Glenn Ofcarcik

Jessica Tenzar

Patricia Wash

Shannon Palmer, Conservation Agent



COUNCIL ON AGING

Honorary Board of Selectmen,

The Annual Report for the Council on Aging for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals age 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center which is open Monday-Thursday 8:00 a.m. - 3:00 p.m. and Friday 8:00 a.m. - 12:00 p.m. The Senior Center acts as a resource center for individuals seeking information and/or referrals on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs. The Council on Aging also operates the nutrition/meal site (11:30 M-F lunch) for seniors 60 and older and coordinates the Meals on Wheels Program which provided meals on wheels to 106 seniors this year with an average of 55 seniors receiving meals each week day. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however many frail seniors receive it on an ongoing basis. According to the 2010 Federal Census, North Attleboro is home to 4,540 seniors over the age of 60. As of February 2018 that number has increased to 5,671 seniors over the age of 60 years old according to the Town Census. The North Attleboro Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. The Department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse and Lenore's Pantry), Veterans Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, St Vincent DePaul (Irene Frechette), GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to the seniors of North Attleboro.

New Programs in 2018:

A new exercise class this year, Falls Prevention Class held twice a week is instructed by a physical therapist from Elliott Physical Therapy. The 12 week classes were provided free of charge with a \$1,000 grant received from Mass Council on Aging. The classes continued after July 1st with seniors donating \$2.00 per class and the balance paid by funds from the State Formula Grant.

A new addition this year is a Pebble Art class that has been offered four times. The class is a unique way to use things found in nature to create a piece that expresses the participant's creativity. Beth Ferland generously donated her time and just requires a fee for materials.

Back to School lunches started on January 17th with a breakfast catered by the North Attleboro School Nutrition Program for a nominal fee of \$4.00 or less. The Executive Director met with the School Nutrition Director to introduce the seniors to the healthier school lunches available for North Attleboro students. Each month a different menu was offered and the Nutrition Department delivered the lunches to the Senior Center. The goal of this 6 month program was to receive feedback from the seniors on the menu selection and quality of the food served. Overall, the seniors thought the healthier menu options were better for the students and provided the students with more choices.

Transitions Group started in April and met twice a month on Wednesday afternoons with the group facilitated by Pamela Hunt and Ann Marie Letourneau. One common thread between all of us is that we all face many transitional times in our lives. Changes may include leaving the workforce; moving, loss of spouse, family and friends, changes

COUNCIL ON AGING

in health, change in finances etc. This group was started to have an opportunity to discuss these changes with others and offer suggestions on coping with these changes. The group had many speakers to address various transitional issues with them and the group offers support to one another.

A new addition is Mahjong, a growing group that comes weekly on Wednesday afternoons to socialize and play Mahjong. New players have the opportunity to learn how to play as one of our seniors volunteers to provide beginners lessons on Monday mornings.

Senior Tax Work Off Program 2018:

The 2018 Senior Tax Work Off Program had a total of 24 seniors that participated in the program this year, all of the participants completed 45.45 hours. The total number of hours this year was 1,090 hours and the total amount of the Senior Work Off exemption was \$12,000. Thank you to the following Departments for providing work for the participants of the Senior Tax Work Off Program; Parks and Recreation, Assessor's Office, Planning Department, NA Electric Department, School Department, Human Resources, Veterans Department, Historical Commission, Board of Health, Richards Library, Public Works and the Council on Aging.

Executive Office of Elder Affairs:

The Council on Aging received Formula Grant funding from the Massachusetts Executive Office of Elder Affairs in the amount of \$44,038.00 for Fiscal Year 2018. The formula used to determine the amount received is \$10.00 per elder times the number of elders currently living in North Attleboro according to the 2010 Census or 4,540 elders over the age of 60. The funding received is used to pay for some of our staffing needs, subsidize the Chair Yoga and Strength and Conditioning instructors, Volunteer Recognition event, conferences and training, purchase of a new TV for the dining room, repair and maintenance and also offsets the cost of postage and newsletter printing.

Friends of the North Attleboro Council on Aging:

Thank you to Elaine Paine, Helen Martelli and Jane Sherman for their ongoing dedication to our Friends of the NACOA group and remaining as President, Treasurer and Secretary of our Friends of the Council on Aging in 2018. The Board of Directors and their Trip Committee headed by Christine Zurowski are offering some great trips and fund raising efforts to raise money for the Senior Center. Thank you to all the Friends members who gave the gift of their time to work at the annual Holiday Bazaar held at the Senior Center in November. Membership is only \$5.00 per year and anyone of any age is invited to join and assist the Friends of the NACOA to raise funds for the Senior Center.

Special Luncheons and The Café:

We continued to offer The Café lunches twice a month and this has been very popular as the cost is just \$5.00 which includes a meal, beverage and dessert. The seniors enjoy having a different menu from the daily congregate meal menu. Jennie Bousquet, the COA Program Assistant prepares The Café lunches usually with the help of a volunteer. Some of the Café lunch menus have been a Pot Roast dinner and pumpkin roll for dessert, Homemade Chicken Noodle Soup with cheesy stuffed garlic butter crescent rolls with Cranberry Betty for dessert and Ham and Cheese Sliders with Sweet Potato Fries and Ambrosia for dessert to name just a few. Sometimes there is the added bonus of a speaker or activity after the luncheon. We had two local seniors, Debi Waldrop and Barbara Harmon speak about their adventures of being female pilots. The Lions Club has brought the Eyemobile, Senior Medicare Patrol has come and we have had Musical Bingo. Special luncheons this year included a Valentines Party and a Halloween Party which sometimes includes entertainment. We had the great privilege of being entertained free of charge by several local musicians. We are so grateful that they offer their time and talent to our seniors. It really makes for an enjoyable time and made our Christmas party and New Year's Party this year a great success. We have used Mickey G's Food Truck again this year and as always, it is a big hit. We have also offered Lobster rolls and Lobster Mac and Cheese which was purchased from Centenary Methodist Church in Attleboro. Besides being delicious and a great value, the Church delivers the lunches all prepared and ready to distribute to us at no charge for delivery.

COUNCIL ON AGING

Other Programs and Activities:

One of our popular exercise programs continues to be Strength & Conditioning still proving to be a great success. They meet twice a week on Monday & Thursday and enjoy some laughs and a great workout. The instructor uses high energy dance music with weights and bands that is sure to give the seniors a great workout.

Another very popular program is Keep Moving A.K.A. JabberWalker's who meet twice a week on Tuesday & Thursday. The group meets at the Senior Center and goes to various walking trails and parks in town and the surrounding areas. This is a very active group and has grown in numbers. They had a special breakfast at the Senior Center with a speaker, Marjorie Turner Hollman, who talked about local trails, river ways and walking locations and donated her book to the group. The Big Red bus has been out of commission since June, so most outings have been local this year. The group carpools to various destinations to keep the walks interesting. They have made some lasting friendships and often after the walk go out for lunch at a variety of restaurants. They are always welcoming new members.

Chair Yoga is a pleasant group of seniors that enjoy the relaxation of this class. This class works on total body movement and to quote some of the seniors "It is quite a workout". They met twice a week on Wednesday and Friday until the fall when the instructor no longer could teach the class on Fridays. They now meet once a week on Wednesdays and we are still looking for an instructor for a Friday morning class. This is a popular class and they are all hoping we will be able to offer a second weekly class again soon.

The knitting group meets twice a week on Wednesday & Friday's. The group has made and donated many hats, scarves, fleece blankets and afghans to local charities. The group donated knitted items and fleece blankets to Christmas for Kids, Sturdy Memorial Hospital, Lifecare Nursing Home, North Attleboro Veterans, Hospice Asercare, Optimal Home Health Care, Madonna Manor, and the School Nurse. This is an active generous group that welcome new crafters of any skill level that want to join them to learn or just socialize.

A nurse comes in twice a month and takes Blood Pressures & Blood Sugars at no cost to the seniors. This has been a great way for some of our seniors to have a record to provide their Doctor as well as the opportunity to discuss health concerns with a Registered Nurse.

We have a variety of other programs that continue to stay active. Angle Tree Garden Club comes in several times per year and is always full in attendance. The Garden Club provides all the supplies and instructs the classes. Some of the projects have been creating an herb garden planter, Fall Floral arrangement and a Christmas Door Swag made with pine cones, pine branches and berries.

Lunch and a movie are offered on the third Monday of the month, a fun and active program. New this year is our 75 inch TV in the dining room, where the movie goers can eat lunch and watch a movie in comfort.

Tai Chi continues to meet once a week for an early morning class with a wonderful instructor, Bob McManus, to get them ready to start their day on a positive note.

Pool players meet a few times a week and enjoy a few games of pool. The pool table is available for use anytime the senior center is open.

We had a Special Father's Day breakfast where we had Classic Cars out front for people to view and a great home cooked breakfast. Mother's Day free manicures were provided by Tri County students.

COUNCIL ON AGING

A summer cookout was held on Thursday August 23rd. We had 35 seniors that attended and enjoyed hamburgers, hot dogs, potato salad, macaroni salad, and watermelon for dessert.

Three very popular and free of charge luncheons were cooked at the Senior Center by Kristie Venuto of Marion Manor of Taunton. She graciously treated the seniors to Italian Soup and Garlic bread, a Taco Bar and BBQ chicken leg luncheons. She is a great cook and the seniors love her meals. She often offers a Dollar Tree bingo, which is another free activity.

Elliott Physical Therapy provided a free informational luncheon to the seniors where they also provided a free evaluation to anyone who was interested.

As of November there is a luncheon held every other month at Chickie Flynn's Restaurant in Foxboro. Previously the luncheon was held monthly. It is very popular and is always full with a waiting list. They offer a wonderful lunch, salad, bread, drink and a dessert at the low cost of \$2.50 to simply cover the gratuity.

Our Go4Life Annual Walk was challenged by rainy weather three times and was finally held on October 16, 2018 from 4 – 6 p.m. It was held at Veterans Park in downtown North Attleboro and 35 seniors participated in the one mile walk. Before the walk, Elliott Physical Therapist, Erin Vecoli did some warm up exercises with all the seniors who participated in the walk. After the walk we had entertainment by the Unlikely Strummers (15 ukulele players and singers) and 5 of the Unlikely Strummers also participated in our walk. After the walk everyone received and enjoyed a bag lunch of a sandwich, chips, drink and dessert in an insulated lunch bag to take home with them donated by Sturdy Hospital in Attleboro, MA. Also included in each lunch bag were the Go4Life materials we ordered to distribute. We had some Stop & Shop gift cards as raffle prizes and the centerpieces which were Mum plants were also raffled off. Everyone really enjoyed the entertainment and the walkers participated in several sing-a-long songs too. After changing the date three times, it ended up being a rather cold evening in October but still a good time was had by all. The Dyer-Lake Funeral Home in North Attleboro donated many cases of water for the walkers to take on the walk and have with their bag lunches. This was a fun evening and our seniors look forward to this annual event. Thank you to the North Attleboro Police Department for sending an Officer to assist the seniors crossing the street in the busy downtown area.

We started off November with the annual Holiday Bazaar coordinated by the Friends of the North Attleboro COA. This is a popular event which raises funds to assist in programming or the needs of the North Attleboro Senior Center.

In December, a large group of seniors carpooled to La Salette to enjoy the lights, a walk and Father Pat's Christmas concert. The group joined Father Pat for the last song. This year the Christmas party was at the Elks and catered by Morin's. The food was delicious and plentiful and the Bousquet Brothers provided complimentary music to dance to and just enjoy. The seniors really enjoyed their music. There was a pizza party with a Yankee Swap with Santa and Mrs. Claus arriving to have a sing along and pose for pictures. This was a great time full of great gift swapping, laughing, and Christmas songs. We ended the year with a great New Year's Eve party with Chinese food purchased from Dragon Garden, and more free entertainment from local musician, Greg Peters. He played a great selection of classic songs that the seniors really enjoyed.

Even without the use Big Red, seniors that were able to get a ride or drive themselves were able to enjoy a lunch at Red Robin followed by a tour of the Patriot Hall of Fame. They were also able to go to the Paw Sox for lunch, Bingo and a PawSox game. Unfortunately, the scheduled trip to Fenway Park for a tour of the park was cancelled because the Big Red bus was out of commission.

We are always looking for new members to come socialize, enjoy lunch, participate in our activities, join the people doing puzzles, play a game of pool or join a class. The Thursday afternoon Bingo is always looking for new

COUNCIL ON AGING

players to join their lively group. There are light refreshments served and it is always a good time, you can just show up and join in!

Membership and Marketing:

The Council on Aging Director is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011 and has also been an ongoing member of the MCOA Advisory Board. She also serves as a member and Vice Chairperson of the Bristol Elder Services, Inc. Advisory Board which meets bi-monthly at their Fall River office. Bristol Elder Services is North Attleboro's Area Agency on Aging.

Ann Marie Letourneau, Administrative Secretary sends out weekly press releases to our local newspapers and North TV to announce all programs, services and activities available at the Senior Center. A bi-monthly 8 page newsletter is mailed out and/or distributed to close to 1000 seniors. If you would like to be on our mailing list to receive the newsletter, please call 508-699-0131 and ask to be placed on the newsletter mailing list. The bi-monthly newsletter as well as other important dates and information can all be found on the COA web page on the Town of North Attleboro website and the Town of North Attleboro Facebook page. In addition, Pamela Hunt produces a cable TV show, Senior Beat in partnership with North TV with guest speakers discussing issues of concern and interest to seniors and other Town residents.

Services and Programs provided by the Council on Aging:

The following services and programs are based on the individual or couple's income guidelines:

Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club)

Bristol Elder Services Homemaker and Home Health Aide are on a sliding fee scale based on income.

The following services and programs are available to all seniors – no income verification is necessary:

Medical Insurance Information – Outreach Worker is SHINE certified – SHINE is a state program - Serving the Health Information Needs of Elders – The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries of all ages. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor.

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals – the Executive Director and Outreach Worker are Mandated Reporters by State law. They call in to report any suspected physical or financial abuse to Bristol Elder Services who then sends out a trained Protective Case Worker to do an investigation. Often time, the COA staff worked closely with the North Attleboro Police and Fire Department on issues of concern.

Meals on Wheels – currently we have 55 clients receiving meals M-F – senior receives a letter/invoice in the mail from Bristol Elder Services each month with the suggested donation based on \$2.00 per meal. The senior or family member can donate the amount they can afford or choose to donate the suggested amount or nothing at all. The client's choice to donate or not will not affect them getting the Meals on Wheels. Overall, 106 seniors received Meals on Wheels during the year ending December 31, 2018.

Assisted Living/Nursing Home Assistance – can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time.

GATRA Applications and the Senior Center sell GATRA monthly and Dial-A-Ride passes.

Family Support of Non-Seniors.

COUNCIL ON AGING

Holiday Baskets- Thanksgiving and Christmas with community assistance-COA provides list of seniors in need and/or who would be alone on the Holidays.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department.

Prescription Advantage Assistance and Mass Health Applications.

No cost loans of wheelchairs, walkers, canes, shower chairs that are available and provided by donations from others.

Congregate meal site M-F at the COA served at 11:30 a.m. – confidential suggested donation is \$2.00 per meal. A total of 50 seniors are registered to participate in the program and some come 3-5 times per week and others chose to come 1-2 times per month. Many come according to the menu served on a particular day.

Are You OK Program is available through the Bristol County Sherriff's Office at no cost to any senior. There is a brief application and then the senior will receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

The Council on Aging has free File of Life magnetic cards to place on your refrigerator with an insert that you put your current medical information on to assist Fire/Rescue personnel when they are called to your home.

2018 Statistical Review:

Outreach Worker Services:

Telephone Calls	930
Office Visits	200
Conferences or Networking Meetings	20
Home Visits	17
Case Management	70
SHINE clients	143

COA Program Initiatives:

On site meal programs	2,219
Home delivered meals (Meals on Wheels)	13,697
Telephone Calls	3,338
Exercise classes	3,176
Socials:	768
Chickie Flynn luncheons, Volunteer & Christmas Party	187
Health Screenings	398
Information Sharing	293
Bus passes	272
Education Sessions	722
Newsletter (bi monthly) mailed and distributed	6,000 (1000 each cycle)
Recreation/Creative; crafts, scrabble, cribbage, billiards, knitting, gardening, canasta, bingo, ceramics, cook-outs, movies,	8,451

COUNCIL ON AGING

games and socialization.

Volunteer Statistics:

40 individual volunteers worked consistently through 2018; this number does not include those seniors who participated in the Senior Tax Work-Off Program with the exception of those volunteers who opted to stay on after completing their 45.5 hours or the COA staff who fill in as needed and delivered Meals on Wheels. We could not do all we do and reach our frail elders without their valuable contribution of their time and talents.

Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services for our volunteers such as Meals on Wheels (home delivered meals) and volunteers to assist in the kitchen and with senior center programs.

Some of our volunteers are in their eighties and older with fifteen, twenty or more years of service. Some contribute by knitting scarves and mittens for fundraising and for local charities. Some volunteer their time to teach programs such as gardening or other crafts. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers who are willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to medical appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

In May, we celebrated our volunteers with a luncheon catered by Good n Plenty Catering; we held it at the Senior Center and the staff served them; it was a wonderful day of celebration of these caring individuals who give so much to so many each day! Funding for the luncheon was supported by a grant from the Massachusetts Executive Office of Elder Affairs.

The following is the list of the 2018 volunteers and the number of years they have served; we thank each and every one of them for their invaluable contributions to us and our community:

Tony Bright	4	Marilee Bristol	8	Sharon Brown	5
Sandi Burns	2	Marta Cahalan	9	Michael Cahalan	8
Janine Cavanagh	1	Carey Gilbert	2	Geoffrey Hajian	4
Barbara Harmon	14	Anne Hickman	2	Julie Holt	9
Carol Hood	25	Jane Hutchinson	1	Janice Kania	4
Jim Keegan	14	Tom Keene	10	Jane Keleher	1
Patrick Keleher	1	Bill Magnan	4	Mary Maigret	9
Helen Martelli	3	Anna McCormack	13	Liliana Mendizabal	1
Elaine Paine	3	Pat Rabinowitz	8	Myra Schwartz	3
Jane Sherman	3	Nancy Shevchuk	9	Renata Spiess	4
Jim Taylor	1	Joe Twiraga	12	Joe Viola	9
Fred Wason	5	Bill Wheatley	1	Christine Zurowski	3

Less than one year: James Burgess, Bill Taksar, Debi Terrell, Jason Hancock, Muriel Guenther and Henri Lefebvre

Special Thanks for Grants and Other Donations:

Executive Office of Elder Affairs Formula Grant	\$ 44,038.00
Massachusetts Council on Aging (MCOA)	
Fall Prevention Classes	1,000.00
Go4Life Walking Event	300.00
Linda Corbett	25.00
Newsletter Donations	45.00

COUNCIL ON AGING

Anonymous Donor (grocery gift cards)	500.00
TOTAL Grants and other Donations	\$ 45,908.00

Programs/Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

We love all of our volunteers but a special thanks to all of our Meals on Wheels Drivers who go out day after day in all kinds of weather to deliver meals to our frail elders in our community. They are our eyes and ears in the community and North Attleboro is still the only town in Bristol County which has an all-volunteer Meals on Wheels Driver team.

We especially want to acknowledge Carol Hood who has volunteered as a Meals on Wheels driver for 25 years. She continues to inspire all of us with her dedication to our community.

Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area and also offering us regular, fun, free programs at the Senior Center.

Christine Kelly of Chickie Flynn's Restaurant in Foxboro for donating monthly luncheons for 12 seniors every other month.

Personal Best Karate for providing Thanksgiving food baskets for our seniors in need.

Council on Aging Board of Directors: Carey Gilbert, Board Chair; Joe Twiraga, Vice-Chair; Julie Holt, Secretary; and members Anne McCormack, Nancy Shevchuk, Joseph Viola, and Sandi Burns for their unfailing support for our programs, events and for advocating for the best interests of the senior citizens of North Attleboro.

The Bousquet Brothers for donating their time and talent providing musical entertainment to the seniors for a Coffee House in March and again at our Holiday Party in December.

Elaine Paine, Helen Martelli and Jane Sherman for their ongoing dedication to our Friends of the NACOA group and remaining as President, Treasurer and Secretary of our Friends group in 2018. They along with their Trip Committee headed by Christine Zurowski offered some great trips as well as other fundraising efforts to raise money for the Senior Center. Thank you to all the Friends members who gave the gift of their time to work at the annual Holiday Bazaar held in November.

Joe Viola and Carol Hood for continuing to be our amazing "Co-Champions" of our walking group – the Jabber Walkers. They create the schedule of walks and one or both go out every Tuesday and Thursday with the group to lead one of our most successful programs at the Senior Center.

Dunkin Donuts, Elm Street location in North Attleboro for providing free donuts to the Senior Center daily.

Students and teachers from Tri County for providing free Mother's Day manicures in May.

State Representative Betty Poirier and State Senator Richard Ross for providing a Circuit Breaker informational session with speaker, Brian Lynch from the MA Department of Revenue.

Larry Kessler for providing a "Baseball Memories" presentation in March.

COUNCIL ON AGING

Debi Waldrop and Barbara Harmon for their September talk on being pilots.

Dr Siegel, Podiatrist who comes to the Senior Center every ninth Tuesday at 8:00 a.m. to offer Podiatry services. Approximately 30 seniors participate in this program which is covered by most insurance.

Marion Manor for sponsoring several free programs throughout the year including delicious meals and Dollar Tree Bingo.

Anne Marie Fleming and staff for offering flu shots in September. Myra Schwartz, R.N. volunteers twice a month to take blood pressure and blood sugar screenings for our seniors.

Janine Cavanagh for offering a free program “7 Step Downsizing Action Plan” to our Transitions Group.

Jay Elias, Esquire, General Counsel at Dyer Lake Funeral Home for offering valuable information on prepaid funeral trusts, cremation and answered questions on pre-planning funerals and services to our Transitions Group.

Ellen McCabe from Home Hospice for offering a free program entitled “Shifting Hope”; supporting patients, families and others with shifting goals for quality of life to our Transitions Group.

Rev. Dr. Ed Babinsky from AseraCare for providing an excellent Stress Reduction workshop to our Transitions Group.

Debra Flanagan from Home Instead Senior Care for providing a program on their services and affiliated costs to our Transitions Group.

Marjorie Lewis, RN from Community VNA for offering a program on Reducing Stress during the Holidays to our Transitions Group.

Elliot Physical Therapy for offering a free luncheon introducing our new Fall Prevention classes.

Kris Gidwani from A+ Home Medical for offering Diabetic Shoe programs.

Thank you to the Ed Tedesco Memorial Fund, for providing Christmas meals to homebound seniors on Christmas Day, prepared and delivered by their kind volunteers.

Respectfully submitted,

Pamela Hunt
Executive Director

COUNCIL ON AGING



DEPARTMENT OF PUBLIC WORKS

Honorary Board of Selectmen,

The Annual Report of the Department of Public Works for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

In May 2018, the Board of Public Works elected Mr. Michael S. Thompson as Chairman, Mr. Donald Cerrone as Vice Chairman and Mr. John M. Walsh as the Third Member. Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Board of Selectmen, Finance Committee, and Representative Town Meeting Members, the Department of Public Works (DPW) successfully accomplished numerous projects during the year. Following is an overview from each of the DPW Divisions.

ADMINISTRATION:

Mr. Mark Hollowell, Director

Ms. Sandra Waterman, Assistant Director

Ms. Andrea Phillips, Administrative and Fiscal Operations Manager

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). Town infrastructure includes Roads, Bridges, Sidewalks, Sewer Collection including Pump Stations, Wastewater Treatment Facilities, Water Distribution Systems, including Booster Pump Stations, Treatment Facilities, Drainage Structures, Bridges, Intersection Improvements and Maintenance of DPW and other Town Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community.

Many Public Works initiatives were planned and executed during 2018. These initiatives included coordinating with the "Keep North Attleborough Beautiful" organization for Earth Day event which promotes protection and care of the environment, and the Department of Public Work's sponsored "Touch the Trucks" promoting public awareness of the Public Works and other municipal activities. The Department also continued overseeing compliance with the federally mandated Stormwater Management Plan. The Environmental Protection Agency has finalized the updated Phase II Stormwater regulations and requirements for individual permittees. Major elements of anticipated Stormwater Phase II Permit will require dry and wet weather sampling and marking identification of all known drainage outfalls. The DPW has continued to inspect and repair point problems in the storm water system, improve chronic flooding problems and began the implementation of a program on the 10-Mile River to determine short and long-term solutions for seasonal flooding in this area. The Town recently became a Complete Streets Community, committing to improving roadways for all modes of transport throughout the Town.

Touch The Trucks



DEPARTMENT OF PUBLIC WORKS



Public Works provided a number of safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Removal and trimming of trees at various facilities for other Departments;
- Assistance in operations of the Solid Waste/Recycling Facility;
- Setup and take-down of voting booths for the Elections Commission;
- Technical Support to Planning and Conservation Staff.

DPW continues the process of scanning record plan information for the Town's infrastructure and maintaining records of underground utilities. The goal is to establish and maintain readily accessible, digitally formatted information for distribution and analysis to aid in decision making by all Town Departments.

DEPARTMENT OF PUBLIC WORKS

The Board of Public Works and DPW web pages, which are linked to www.north-attleboro.ma.us, were continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on a number of site development plans during 2018 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:

Mr. Michael Weber, Highway Superintendent

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and other various items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public. The Town presently has over 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks and 18 bridges which are maintained by the Highway Division. The road network is surveyed annually and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources. Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is coordinated through the Highway Division as designated by the Board of Public Works.

The Highway Division also operated the Compost Facility with expanded hours throughout the spring, summer and fall seasons. The Highway Division continues to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling Convenience Center on Saturdays.

The following Highway projects were completed in 2018:

- **Roadway Improvements:**

Milling and overlay of 4.21 miles of roadway on the following roads:

- | | |
|---|--|
| ○ Pine Cone Lane | ○ Janice Lane from the end to Lyman Street |
| ○ Pine Tree Drive | ○ Lyman Street from End to End |
| ○ Stonewood Circle | ○ Rocky Knoll from Towne Street to Village Way |
| ○ Elmwood Street | ○ Rocky Knoll from Village Way to End |
| ○ Broad Street | ○ Shady Glen from Rocky Knoll to End |
| ○ John Grimaldi Drive | ○ Village Way from # 41 to End |
| ○ Church Street | ○ Stanley Street from # 15 to Ivy Street |
| ○ Millard Road from Farm Hill to Paine Road | ○ Ivy Street from Stanley Street to Maple Street |
| ○ Paine Road from Millard Road to Town line | ○ Maple Street from Commonwealth to Ivy Street |

- **Asphalt Paving with In-House Forces:**

- Regular schedule of pothole work;
- Highway Division personnel milled and paved failing sections of roadway on Mansfield Road., Lindsey Street, Bungay Road and a few sections on High Street.
- Permanent repairs of 38 varying sized water trenches were paved; and
- Various other small asphalt projects.

- **Crack sealing:**

The crack sealing program was performed from September through November on the roads listed below.

- Ellis Drive
- Upper High Street
- Fales Road
- Chipping Stone Road

- **Gravel Roads**

Highway Division personnel graded all gravel roads within Town once in the spring and again in the fall.

DEPARTMENT OF PUBLIC WORKS

This past year, for the first time 3,540' of gravel roads were graded and given a thin overlay of asphalt to reduce maintenance costs. The asphalt paving was placed on the following:

- Delamont Lane,
- Walnut Road,
- Parmenter Road and
- Bellevue Lane

- **Line Striping:**

Line painting in fall and spring-500,000 linear feet as well as all parking spaces in the center of town, crosswalks and stop bars.

- **Street Sweeping:**

Annual program completed throughout entire Town along with a Center of Town Cleanup every third Thursday of the month.

- **Drain Repairs and Catch Basin Cleaning:**

Highway Division personnel cleaned 159 catch basins, totaling over 163 cubic yards of material as a requirement of the Town's Federal Stormwater permit. Highway Division personnel installed new basins and drain system for the new Salt Shed at 240 Smith Street. Highway Division personnel repaired 57 Catch Basins.

A major project for culvert replacements and drainage improvements on Ivy Street, Maple Street, Stanley Street and Commonwealth Avenue to abate long-term flooding issues was completed in 2018.

- **New Equipment Purchases**

The Highway Division purchased an additional Salt Brine roadway pretreatment application tank to assist in pretreating roadways prior to snow and ice events.

- **Sidewalks**

The Highway Division repaired multiple sections of concrete sidewalks behind the water lead replacement program.

- **New Salt Shed**

A new salt shed was erected in 2018. The majority of the work and all of the site work was performed by Highway Division personnel saving the town thousands of dollars.

- **Draper Ave Project**

Highway Division personnel worked to widen Draper Avenue which is one of the narrowest roads in Town saving the town a great deal of money. The staff widened the most dangerous area at the crest of the hill by removing 16 large oak trees, removing many large stumps and boulders and completing the project by installing an asphalt berm.

MAINTENANCE PROJECTS

• Screening of Materials	January - March	Recycling leaf decay into a composted loam
• Catch Basin Inspections	Winter months	Repair work scheduled for spring
• Brooks and Streams	Flexible Schedule	Cleaning waterway obstructions
• Catch Basin Repairs	Spring time	From winter inspections
• Grading gravel roads	Spring and Fall	Requires grader, compactor and gravel material
• Sand barrels	December - March	Barrels are filled as needed in frequent icing areas
• Compost Site services	Spring and Fall months	Recycling yard waste
• Sweeping sidewalks	2 weeks in April	Followed by street sweeping
• Street sweeping	Spring and Fall months	2 sweepers on call – year round
• Catch Basin Cleaning	April – June	50% of Catch Basins cleaned with in-house forces.
• Plow damage repair	May	Locations reported by residents and survey
• Road repair	May – October	Permanent repair of pot holes etc.
• Drainage repair	Spring time	Ongoing - as needed
• Line painting	May-June	Road markings and crosswalks throughout Town
• Mowing and cutting	Summer months	Over 50 miles of roadside mowed, town wide

DEPARTMENT OF PUBLIC WORKS

SNOW & ICE OPERATIONS

Sanding and plowing operations are managed through the Highway Division with support from the Water, Sewer and Park Divisions. Private Snow Plow Contractors are hired to assist with our plowing and snow removal operations.

Statistical Data for the 2018 Snow Season:

Total sanding events	8
Total tons of salt	2874
Total tons of sand	8
Total cost of sand and salt	\$123,452
Total Plowing events	6
Snow Removals	3
Total Snow Plow Contracted Equipment	32
Total cost Snow Plow Contractors	\$290,175
Total Accumulation (inches)	57.4"



DEPARTMENT OF PUBLIC WORKS

FORESTRY (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

This division was re-established in FY 2000 and is now part of the Highway Division. Personnel executed a comprehensive urban forestry maintenance program. North Attleborough residents are provided a safer environment with reduced risk from falling trees and limbs due to this program that includes tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, easement clearing, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in 2018:

- A Public Shade Tree Hearing was held in the Spring and Fall.
- 21 dead and dying trees were taken down or trimmed throughout the community in addition to specific projects.
- Over 200 discarded Christmas trees were chipped in January of 2018.
- Numerous Public Shade Trees were trimmed throughout the town.
- Removed several trees on Metcalf Street Conservation property that are diseased and dying.
- Responded to numerous calls for trees or limbs that have come down during storms.
- During the course of the warm weather months, responsible for cutting roadside brush, and weed-whacking grass from gutter lines, sidewalks and around barricades.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Leaf and yard waste is composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Fridays, Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.

One of the Division’s long-term goals is to implement a tree planting program along public ways.

FLEET SERVICES (HIGHWAY DIVISION):

Mr. Michael Weber, Highway Superintendent

The Fleet Services Division is responsible for maintaining approximately 66 vehicles and 40 pieces of equipment under the jurisdiction of the Board of Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 10 years old. The Fleet Services Division surplused 3 vehicles this year. A maintenance database program improved the operational efficiency of Fleet Services. The staff in Fleet Services successfully kept up with the demanding winter, addressing numerous breakdowns and plow damages. The crew rebuilt several plows in-house, which resulted in significant savings to the Town budget. The Fleet staff completed 150 individual work orders during the course of the year (Highway 37, Sewer 22, Parks 23 and Water 68 work orders) in addition to responding to emergency work as needed.

The Fleet Services Division personnel converted an old Water Division vehicle into a stake body truck in house saving thousands of dollars for the Town. This vehicle will be added to our winter pretreatment brining operation. This vehicle will also be used during construction as a basin repair truck to carry supplies.

DEPARTMENT OF PUBLIC WORKS

UTILITIES DIVISION (WATER & SEWER)

Throughout calendar 2018 the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all of the other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION:

Mr. William Wanberg, Water Superintendent

The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive uses as well as meeting the firefighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 910,794,750 gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2018.

Residential water meters are supplied, installed and replaced by the Water Division meter technicians. Approximately 8,659 residential meters are billed quarterly, while approximately 389 commercial accounts and 87 industrial are billed on a monthly basis. The Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analyzing. A major advantage is billing is based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of 3 technicians from our offices at 49 Whiting Street.

Customer billing is done through the Automatic Meter Reading System which allows the Department to bill quarterly vs. semi-annually as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system also alerts the main office if a resident has a leaking system or a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents of unknown leaks in their systems.

The Division is responsible for all maintenance and repair of the water system such as water storage tanks, fire hydrants, water mains and services treatment and pumping facilities, leak detection, chlorination and testing of new water mains, etc. as well as short and long term planning to improve and maintain the water system. Personnel are available 24 hours per day/7 days per week to respond to residential and department service calls. All Town wells were tested for pump and well performance during the Water Department's annual maintenance. Two wells located in the Ten Mile Basin are scheduled for development in January. During 2018, 6 fire hydrants were repaired and 7 fire hydrants were upgraded by way of hydrant replacement. Water distribution staff repaired 12 water main breaks and 11 residential service leaks as well as responding to 1243 Dig Safe requests. Water staff also continued with the comprehensive gate valve exercising program, which tests each water main gate to ensure that it is operable during emergency conditions. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time and excellent customer service continues to remain our highest priority.

The Treatment and Well Division is staffed by highly trained Massachusetts licensed drinking water operators responsible for producing safe potable water to all of the Town's customers as well as the operation and maintenance of two treatment facilities, eight wells, two pressure booster stations and three water storage tanks. The staff constantly monitors the entire water system for many parameters such as pressure, storage tank levels, pumping flow rates, filter performance, system residuals. The system is monitored 24 hours per day/7 days per week. In 2018, staff tested 1786 system samples in-house. Approximately 1000 samples throughout the system were collected and sampled for microbiological activity at DEP Certified laboratories as well as additional sampling and testing for a wide range of contaminants in accordance with the Safe Drinking Water Act. High quality water is produced through continuous monitoring of raw untreated water entering the facilities through the Town wells and adjustment of drinking water chemical dosages to maintain compliance with EPA Drinking Water Standards.

DEPARTMENT OF PUBLIC WORKS

The following is a summary of projects completed in 2018 in an effort to maintain system performance, water quality and fire flow:

- The Adamsdale Well Rehabilitation Project was completed in August 2018 and approved for reactivation to the system by the Department of Environmental Protection. The rehabilitation included a replacement of all equipment including but not limited to a high efficiency pump motor, well pump, distribution piping, chemical feed pumps, chemical storage, electrical wiring and on site SCADA monitoring.
- The Oldwood Water Storage Tank was recoated in June 2018. The Oldwood Tank has a capacity of 2.0 million gallons. The DPW's Tank Maintenance program ensures the tanks are structurally sound as well as ensuring the tank interior is clean of potential contaminants.
- Eight Town owned water wells and pump were tested for performance. The purpose of the annual testing is to evaluate well and pump condition and to ensure the well source is in optimal condition. Two drinking water wells are scheduled to be redeveloped in January 2019 to restore lost capacity.
- Installation of a new well pump and well motor at the Plainville Well No.4 which contributes raw water to the Whiting Treatment Facility for process.
- Water system flushing program was conducted in the spring and fall of 2018 designed to clean water mains and assist in maintaining system pressure.
- The Town Cross Connection technician tested 880 backflow devices and surveyed 281 locations for potential cross connections.
- System wide leak detection survey was completed to identify hidden water system leaks and maintain system pressure. Thirteen leaks were detected using electronic leak detectors that detect audio frequencies created by underground leakage. Detected leaks were repaired in a timely fashion.
- Water distribution crews responded to twelve water main break emergencies. All main breaks are repaired immediately.



The Adamsdale Well Project was completed in August 2018. The rehabilitation included a replacement of all equipment including but not limited to high efficiency pump motor, well pump, piping, chemical feed and storage, chemical containment, electrical wiring and SCADA control.

An emergency generator was installed as part of the Adamsdale Well Rehabilitation Project. This allows an uninterrupted delivery of water to residents in the event of emergency such as power outage.

Statistical Data:

Total number of gallons produced	910,794,750
Total number of hydrants	1,419
Total number of water main gates	3,221
Total number of services	9,053
Total mileage of water mains	147

DEPARTMENT OF PUBLIC WORKS

SEWER DIVISION:

Mr. Merrill Hastings, Chief Plant Operator
Ms. Valerie Flaherty, Assistant Chief Plant Operator

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available and compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its thirty-ninth year of operation in March. The facility continues annually to replace aging and outdated equipment and processes. These improvements along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset of which the Town can be proud. In the past year, we replaced several pieces of critical equipment in the laboratory, including a muffle furnace, a process oven for drying permit samples for analysis, and we upgraded several Dissolved Oxygen probes.

The staff is responsible for the daily operation and maintenance associated with treating over 1.3 billion gallons of wastewater annually at the facility. The facility also has a laboratory, which performs a wide variety of different analytical procedures that are required by the facility’s National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses. Kaela Wiklund, the Laboratory Supervisor, has recently become certified as a Grade Seven Operator, the highest level of certification in Massachusetts. Also, as part of public outreach, we hosted a group of engineering students from Northeastern University on a tour and discussion of Plant Operations.

The improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all of the citizens of the town.

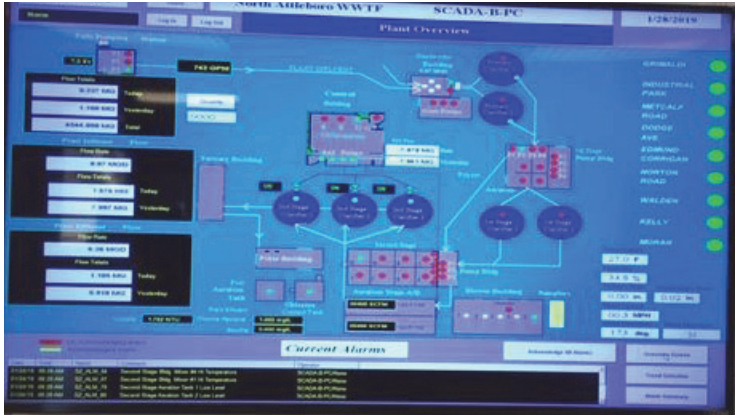
Statistical Data:

Total gallons of wastewater treated	1,705,593
Total gallons of septage received	895,600



Spill retention and control equipment with a detention tank

DEPARTMENT OF PUBLIC WORKS



SCADA Flat Screen TV

Industrial Pretreatment:

Ms. Tracy Bellavance, Industrial Pretreatment Officer

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town’s sewer system, thereby reducing the amount of pollutants released to the treatment plant and the environment.

Objectives of the Pretreatment Program:

- 1. Protect the treatment facility from pollutants that may cause interference with the facility’s ability to properly treat the entire wastewater stream.
- 2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
- 3. Prevent introduction of pollutants that could pose a threat to employee’s health and safety.

Statistical Data:

Total industrial discharge permits	260
Total enforcement actions	0
Total categorical industrial permits	6
Total significant industrial user permits	1
Total non-categorical industrial permits	253
Total notice of violations	22
Total administrative orders	0



Sampling Team of Lab and Pretreatment Staff

DEPARTMENT OF PUBLIC WORKS

Sewer Collection:

The Sewer Collection section of the Sewer Enterprise Division is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections group spent a substantial amount of time last year (2018) carrying out manhole inspection and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. In addition the collections crew performed CCTV inspection of 5.6 miles of sewer and drain, cleaned over 6.6 miles of sewer and drain pipe.

In 2018, 20 new connections were added to the system and 1,566 feet of new pipe were installed.

Through the Town's Approved Capital Improvement Projects (CIP) the Sewer Division removed and replaced several Underground Storage Tanks, Above Ground Propane Storage, and upgraded the HVAC Digital Control in the Control Building.

Statistical Data:

Total miles of sewer mains	65
Total number of manholes	1,518
Total number of service connections	3,303
Total number of new service connections	20
Total number of pumping stations	8
Total linear feet of camera inspection	29,774
Total linear feet of flushing	34,419

BPW Chairman's Closing Comments:

The Board of Public Works recognizes the efforts of the DPW Director Mark Hollowell, Assistant Director Sandra Waterman and the DPW staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town's master capital improvement plan and operating budgets. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with the Selectmen, RTM, Finance Committee and other Boards/Commissions and seek the most efficient alternatives.

Respectfully submitted,

BOARD OF PUBLIC WORKS

Michael S. Thompson, Chairman
Donald Cerrone, Vice Chairman
John M. Walsh, Member

ECONOMIC DEVELOPMENT

The Annual Report for Economic Development for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

- A. Following is the status of economic development projects to which I have committed:
- a. Innovation Center: in 2018, the Board of Selectmen agreed that I should try to place a technical innovation center in town. I spoke with several state officials, including the state director of innovation at the Mass. Technical Center. The director said that it would be impractical to create a tech. center here. I finally decided to have graduate students from Northeastern U. perform a business case analysis for creating an innovation center in North Attleboro. They will perform their work in the spring semester, and present it to us in May.
 - b. Pursue historical grants for mills and abandoned properties: the most likely site for this to happen at is the Ferrara site. This site is currently under contract to a developer who is seeking funds to develop it. When actual development work begins, I will work with him on a historical grant.
 - c. Pursue Mass Works grants: being done by Mark Hollowell, specifically for downtown renovations.
 - d. Implements best practices for dealing with North Attleboro commercial customers, starting with N.A.E.D.: I've met several times with N.A.E.D.'s board and management. We're in agreement now that all practices will be benchmarked and competitive. N.A.E.D. has hired a consultant from the utility industry to determine best practices in several areas. Changes will be implemented when approved by N.A.E.D.'s board
 - e. Develop and maintain contacts with state and federal subject matter experts: ongoing. If feel that the town's interface with state (and federal when necessary) officials is robust, and that we are taking good advantage of our contacts in the area of economic development.
 - f. Create shared files for economic development documents: Joe Collins has taken the lead on this effort. Important documents are now posted to the public drives
 - g. Pursue and administer grants, as necessary: I am helping to administer the EPA grant for brownfield clean-up at the Courtois site. In addition, I am primarily responsible for implementation of the low income opportunity zone grant program in the town's two zones. Finally, I am currently working with three North Attleboro companies on Workforce training grants from the state
 - h. Work on economic development page: Joe Collins and I have produced a robust and accurate Economic development page, which can be accessed through the town website. We are currently updating the information on the site's promotional video, and constantly update the "events" section of the webpage.
 - i. Update the economic development portion of the town's Master Plan: a first pass of this update is due by 1/31/19; the deadline won't be missed
 - j. Continue to use Northeastern U graduate students on specific projects: to date, I have managed 5 projects through Northeastern. Please see (a) above for an explanation of an upcoming project
 - k. Perform deep dives into best practices for downtown improvement: ongoing. I firmly feel that when the 21 East St apartments are complete (mid 2019), the demand for downtown services will do a lot to fill up downtown storefronts and improve the quality of services and products offered
 - l. Perform outreach to merchants and businesses: I am a member of every commercial advocacy organization in town, and work closely with them to further the interests of the town
 - m. Analyze industry mix in area surrounding North Attleboro, work to tailor mix of businesses in town to match: the largest industries in this part of the state are financial services and biotech. I am making inroads in each industry. During 2019, I would like to attract to town a data center which services the financial services industry
 - n. Develop and maintain relationships with appropriate NGO's: I am a member of the Chamber of Commerce, the SRPEDD strategic economic development committee, and United Way selectors

ECONOMIC DEVELOPMENT

- o. Work to facilitate cooperation among North Attleboro town departments on economic development matters: this was an area of significant improvement in 2018. Department heads are working very well together, and many outside entities have made unsolicited comments about the increased responsiveness of town government to commercial needs. The town has recently formed a “Licenses and Permits” committee, which will be meeting regularly. When fully operational, it is envisioned that this committee will meet regularly with business people who are interested in developing complex projects in town, to ensure that all licensing and permitting requirements are agreed upon at the inception of projects
- p. Cooperate with cannabis task force: my role in this effort to date has been minimal, although I have attended task force meetings and am familiar with the plan which has been developed. My role in this will increase substantially as cannabis entrepreneurs begin to develop their businesses here in 2019
- q. Help to coordinate the school to work program: I have a minimal role in this effort; the prime mover is NAHS. I work with local businesses to make them aware of the program, and to coordinate between businesses and the school if necessary

EDUCATION FUND COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Education Fund Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Education Fund Information

The Law

A portion of the Massachusetts General Law (MGL Chapter 60, Section 3C) to establish an Education Fund was adopted by the Town as voted by Representative Town Meeting members at the October 21st, 2013 Semi-Annual Town Meeting, Article 13. The portion of the law is:

Chapter 60 Collection of Local Taxes

Section 3C Town [Educational] fund; donation; deposits; distribution

Any town which accepts the provisions of this section is hereby authorized, subject to the approval of the commissioner, to design and mail with [its municipal tax bills] a separate form, whereby the taxpayers of said town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs.

Any amounts donated to the educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the town who or which is otherwise authorized and required to invest trust funds of the town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any town establishing an [educational] fund, there shall be an educational fund committee to consist of the superintendent of the town schools or designee thereof, and no fewer than four residents of the town appointed by the board of selectmen to a term of three years. The educational fund committee shall be guided by any criteria established by the educational fund committee subject to any ordinance or by-law.

The committee may distribute from both interest and principal of the fund, without further appropriation.

In Other Words

Simply put, the adopted portion of the law allows the Tax Collector to provide an insert (separate form) along with mailed real estate and personal property tax bills for the express purpose of sending back a contribution to an Education(al) Fund for use by the School Department.

The Form or Insert/Slip

Twice per year (semi-annually) the Tax Collector mails to property owners two (2) quarterly real estate or personal property tax bills with return envelopes. An Education Fund contribution form, or insert/slip, and return envelope is included in the mailings. **Please note the return address for the tax bills is different than the return address for the Education Fund.**

Contributions

Under no circumstances will a contribution to the Education Fund be permitted without the Education Fund contribution form and the contribution itself must be a separate check or money order. No cash will be accepted.

EDUCATION FUND COMMITTEE

IMPORTANT: *If there is an extra amount added to a payment returned with a tax bill, this will be considered an over-payment and applied to the following quarter's taxes (or to any prior taxes owed). It will not be applied to the Education Fund, even if an Education Fund contribution form is returned along with the tax bill.*
All Education Fund contributions must be made with a separate check or money order.

The Fund Itself

The Education Fund is unique in that the money raised is for the use of the School Department for whatever purposes they decide (their operating budget, for example). The Education Fund is not a scholarship fund where awards of money are given to students progressing to college, etc.

Sample Contribution Form or Insert/Slip



Town of North Attleborough
Treasurer/Tax Collector
P.O. Box 871
North Attleboro, MA 02761-0871

Voluntary Check-off for Contribution to Education Fund

Make checks payable to the Town of North Attleborough

Your Name: _____

Your Address: _____

Enclosed Amount: _____

Please return this slip with your contribution in the envelope provided.
Thank you for your donation. All donors will be published in the
Town's Annual Report.

Please check this box if you do NOT wish to have your name listed. ☐

EDUCATION FUND, ONLY
c/o Treasurer Town of North Attleborough
P.O. Box 871
North Attleboro, MA 02761-0871

The Education Fund Committee

The Education Fund is overseen by a committee whose function is to manage the fund and permit contributions to the School Department. Education Fund Committee members were re-appointed by the Board of Selectmen on May 18, 2017 with three-year terms to expire on May 31, 2020. Members appointed are:

Caroline DeCota, Brian Hogan, Kyle Kummer, Christopher Sweet

Per the adopted state law the Superintendent of Schools, Scott Holcomb, is automatically an ex officio member and the School Business Manager, David Flynn, was made his designee. Christopher Sweet was appointed committee Secretary. The School Department shall spend Fund monies at their discretion for meaningful and visible purposes.

Fund Balance and Expenditures

Balance in the fund as of December 31st, 2017 was \$17,117.32 including accrued interest. The balance as of December 31st, 2018 was \$22,604.77.

Contributions in 2018 totaled \$5,343.00
Accrued interest in 2018 totaled \$144.45
Expenditures in 2018 totaled \$0.00

Respectfully submitted,
Christopher L. Sweet, Secretary

2018 Education Fund Donors**Thank you!**

	Anonymous	\$1,253.00
Yann	Etienvre	\$500.00
Jennifer & Paulo	Nogueira	\$500.00
Kristen & Darren	Magas	\$250.00
Julie	Holt	\$200.00
Kristen & Darren	Magas	\$200.00
Karen & Rabin	Chandran	\$100.00
Mary & Albert	Jaffarian	\$100.00
Manabu Takasawa	Joseph Ferreira	\$100.00
	Kinvest Properties LLC	\$100.00
Patricia & David	Knox	\$100.00
Patricia & David	Knox	\$100.00
Ming T.	Ku	\$100.00
Ming T.	Ku	\$100.00
Rae & Samuel	McLanahan	\$100.00
Barbara & Eugene	Morris	\$100.00
Jean & Robert	Olivier	\$100.00
Patricia & Michael	Penta	\$100.00
Ronald	Tondreault	\$100.00
Cynthia & Richard	Williams	\$100.00
	Bagels & Cream	\$50.00
Tracey & Rick	Carlson	\$50.00
Jennifer & William	Collins	\$50.00
Maureen	Fertitta	\$50.00
Elizabeth	Haney	\$50.00
	Kessler Family	\$50.00
Nishi & Rajan	Kohli	\$50.00
Zhourong	Li	\$50.00
Donna & John	McInnis	\$50.00
Joanne & Robert	Mullaney	\$50.00
	Pineapple Inn	\$50.00
Virginia & David	Walkins	\$50.00
Sushmita & Deepak	Bhatia	\$25.00
	Chamber Realty Trust	\$25.00
Roxanne & Joseph	Dery	\$25.00
Beverly & Joseph	Jorde	\$25.00
Elisabeth & Gerhard	Klarwasser	\$25.00
Claire & Ronald	Lagasse	\$25.00
Robert	Nerz	\$25.00
Janine	Paquette	\$25.00
Kendra & Norman	Rogers	\$25.00
Homer	Shepard Jr	\$25.00
Joyce	Tosti	\$25.00
Ellen & Alan	Weintraub	\$25.00
Laurette	Whittier	\$25.00
Laurette	Whittier	\$25.00
Nelle	Joubert	\$20.00
Meaghan & Charles	Peters	\$20.00
Diane	Boynton	\$15.00
Susan	Kline	\$15.00
Mary	Howlett	\$10.00
Thomas	Richards	\$10.00

\$5,343.00

BOARD OF ELECTION COMMISSIONERS

The Annual Report for the Elections Commissioners for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The official population figure for North Attleborough is 28,712 according to the 2010 Federal Census. According to the annual town census at the end of 2018, the population was 26,260 and there were 19,833 registered voters. Of these voters, there were 3,732 Democrats, 3,104 Republicans, 10 Green Rainbow, 95 Libertarians, 12,758 registered as Unenrolled (no party, often referred to as “independent voters”) and 134 voters registered as various political designations (currently there are 24 different political designations.) There are differences between the Federal census figures and the Town census figures because some residents do not respond to the annual census mailing, despite many efforts by the Elections office through the year. These people are removed from the voting list after being listed as inactive and not voting for two federal elections.

The calendar year 2018 brought changes to the Board of Election Commissioners. John Simmons was appointed to the Board in March 2018, with his term expiring in 2019. He was appointed after the resignation of Commissioner Debra Tucker in January. Jean Collieran was reappointed to the Board in 2018, with her term expiring April 1, 2022. The Board re-organized in April. David J. Torpey was re-elected as Chairman and Christine Kristeller was re-elected Secretary.

There were three elections during 2018. A Preliminary election was not required, so April 3rd was the first election of the year. A total of 7,623 voters (38.646%) cast their ballots in this election. There were four candidates for two seats on the Board of Selectmen, with Patrick Sullivan and Justin Pare being elected over incumbent John Rhyno and newcomer Shane Haughey. There was no candidate printed on the ballot for the Board of Electric Commissioners-Incumbent Brett Langille was elected as a write in candidate with 523 votes. There were 4 candidates for 3 seats on the School Committee and Kathryn Hobbs was elected with the majority of votes, defeating incumbent Neal Gouck. The Proposition 2 ½ question passed with 4,330 yes votes and 3,216 no votes. There were a total of 38 candidates for 63 open seats on RTM. Precinct 7 was the only precinct where there was a race, with seven candidates running for 6 open seats.

The State Primary in September had a total of 2,489 voters (12.52%) and the State election on November 6th had 12,031 voters (59.39%). There was also early voting for a two week period before the November election. A total of 2,504 voters voted early in that election. (The Early voting totals are included in the election totals)

The Elections Office is also a passport acceptance facility. During 2018, a total of 399 passport applications were accepted and forwarded to the Passport agency. We collected fees totaling \$13,965 which were deposited into the General Fund for the town.

As always, the Election Commission would like to thank the departments that assist us with elections throughout the year, especially the Department of Public Works, the Police Department and the School Department. We would also like to thank the Showcase Cinema and their staff for allowing us to use their lobby as a polling place for precincts 3 and 9. A very special thank you goes to our dedicated and hard-working poll workers, the elections office staff and the voters of North Attleborough for their support of the electoral process. Your vote can make the difference. Please be sure to exercise that right every election.

Respectfully Submitted,
David J. Torpey, Chairman
M. Christine Kristeller, Secretary
Jean E. Collieran
John Simmons

April 3, 2018 Annual Town Election Totals

		1992	2290	2221	2017	2076	2299	2432	2226	2172	19725
# of Registered Voters		480	957	1037	427	664	1010	1053	1083	912	7623
# who voted		24.0964%	41.7904%	46.6907%	21.1701%	31.9846%	43.9321%	43.2977%	48.6523%	41.9890%	38.6464%
% who voted											
VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	TOTALS
	Board of Selectmen										
	John C. Rhyno	229	416	391	213	317	383	404	359	339	3051
	Shane Mills Haughey	68	114	111	67	111	177	179	163	132	1122
	Justin Pare	207	415	593	177	293	489	485	565	474	3698
	Patrick K. Sullivan	234	575	569	191	318	542	612	623	467	4131
	Write in	1	3	0	0	2	3	2	1	1	13
	Blank	221	391	410	206	287	426	424	455	411	3231
	Totals	960	1914	2074	854	1328	2020	2106	2166	1824	15246
	1 Board of Assessors										
	John V. Bellissimo	330	691	695	315	461	668	723	751	620	5254
	Write in	3	0	2	0	0	2	1	0	3	11
	Blank	147	266	340	112	203	340	329	332	289	2358
	Totals	480	957	1037	427	664	1010	1053	1083	912	7623
	1 Board of Electric Comm										
*	Robert A. Cote (write in candidate)	0	1	4	0	0	0	1	6	3	15
*	Michael D. Korenbaum (write in cand)	8	39	66	9	31	81	48	59	57	398
*	Brett Langille (write in candidate)	33	130	68	42	51	73	37	49	40	523
	Write in (all others)	13	7	8	4	9	17	14	15	8	95
	Blank	426	780	891	372	573	839	953	954	804	6592
	Totals	480	957	1037	427	664	1010	1053	1083	912	7623
	1 Board of Health										
	Donald M. Bates	319	667	661	302	454	646	716	734	590	5089
	Write in	1	1	7	1	1	3	0	0	3	17
	Blank	160	289	369	124	209	361	337	349	319	2517
	Totals	480	957	1037	427	664	1010	1053	1083	912	7623
	1 Board of Public Works										
	Michael S. Thompson	330	680	678	297	460	646	718	736	603	5148
	Write in	0	1	0	0	1	1	2	2	1	8
	Blank	150	276	359	130	203	363	333	345	308	2467
	Totals	480	957	1037	427	664	1010	1053	1083	912	7623
	1 Housing Authority 5yr										
*	Joan Liljander (write in candidate)	3	9	5	1	14	6	7	3	2	50
	Write in (all others)	5	13	3	4	4	9	12	11	7	68
	Blank	472	935	1029	422	646	995	1034	1069	903	7505
	Totals	480	957	1037	427	664	1010	1053	1083	912	7623
	1 Housing Authority 3yr										
	Colleen A. Scott	322	634	643	284	430	621	685	724	572	4915
	Write in	2	0	1	0	1	3	0	0	0	7
	Blank	156	323	393	143	233	386	368	359	340	2701
	Totals	480	957	1037	427	664	1010	1053	1083	912	7623
	2 Park Commission 3 yr										
	Martin P. Grealish	273	560	587	270	405	599	668	706	516	4584
	Patrick F. Weir	298	594	635	247	418	603	652	649	553	4649
	Write in	0	3	1	0	1	3	0	2	2	12
	Blank	389	757	851	337	504	815	786	809	753	6001
	Totals	960	1914	2074	854	1328	2020	2106	2166	1824	15246

April 3, 2018 Annual Town Election Totals

	1	2	3	4	5	6	7	8	9	totals
1 Park Commission 1 yr										
Paul M. Rofino	323	628	642	281	444	622	673	738	563	4914
Write in	0	0	0	0	0	1	0	0	0	1
Blank	157	329	395	146	220	387	380	345	349	2708
Totals	480	957	1037	427	664	1010	1053	1083	912	7623
2 Planning Board										
Julie A. Boyce	274	543	501	253	383	522	553	579	429	4037
Gregory A. Shanahan	270	542	593	242	387	573	636	646	498	4387
* Gregory L. Weishaar (write in candidate)	5	22	38	1	9	20	11	31	66	203
Write in (all others)	0	1	1	1	1	1	0	1	0	6
Blank	411	806	941	357	548	904	906	909	831	6613
Totals	960	1914	2074	854	1328	2020	2106	2166	1824	15246
3 School Committee										
Neal H. Gouck	170	373	397	188	251	415	411	394	325	2924
Kevin M. O'Donnell	235	459	454	208	317	421	484	501	382	3461
Carol M. Wagner	216	406	378	179	291	425	446	436	327	3104
Kathryn T. Hobbs	255	553	634	221	363	577	600	683	597	4483
Write in	0	3	1	0	1	0	1	2	0	8
Blank	564	1077	1247	485	769	1192	1217	1233	1105	8889
Totals	1440	2871	3111	1281	1992	3030	3159	3249	2736	22869
2 Trustees Public Library3										
Garry H. Billinghoff	291	622	634	260	424	601	645	702	535	4714
Rebecca L. Cummings	300	584	607	277	433	599	653	675	532	4660
Write in	1	0	0	0	0	0	1	1	0	3
Blank	368	708	833	317	471	820	807	788	757	5869
Totals	960	1914	2074	854	1328	2020	2106	2166	1824	15246
1 Treasurer/Collector										
Christopher L. Sweet	320	677	692	292	471	647	718	772	585	5174
Write in	1	1	0	1	2	3	0	0	0	8
Blank	159	279	345	134	191	360	335	311	327	2441
Totals	480	957	1037	427	664	1010	1053	1083	912	7623
1 Town Clerk										
Kevin Poirier	352	723	748	314	508	712	743	814	626	5540
Write in	2	0	2	0	0	2	0	1	1	8
Blank	126	234	287	113	156	296	310	268	285	2075
Totals	480	957	1037	427	664	1010	1053	1083	912	7623
1 Town Moderator										
Debroarh G. Kohl	318	650	660	282	449	623	677	738	581	4978
Write in	1	1	0	0	1	2	2	1	0	8
Blank	161	306	377	145	214	385	374	344	331	2637
Totals	480	957	1037	427	664	1010	1053	1083	912	7623
Prop 2 1/2 Question										
Yes	223	531	605	198	358	601	614	697	503	4330
NO	249	414	422	221	291	405	430	381	403	3216
Blank	8	12	10	8	15	4	9	5	6	77
Totals	480	957	1037	427	664	1010	1053	1083	912	7623

Official Totals,

David J. Torpey, Chairman
Board of Election Commissioners

ANNUAL TOWN ELECTION APRIL 3, 2018
REPRESENTATIVE TOWN MEETING MEMBERS

VOTE FOR 5	PRECINCT 1 RTM - 3 Yrs	
	Julie A. Boyce	289
	Kelly Ann Fennell	291
	Write in	3
	Blanks	1817
	Totals	2400
3	PRECINCT 1 RTM - 2 Yrs	
	Daniel F. Donovan	263
	Chad Allan Dubuc	253
	Kristen L. Kraskouskas	303
	Write in	1
	Blanks	620
	Totals	1440
2	PRECINCT 1 RTM - 1 Yr	
	Melodie D. Kirby	322
	Write in	3
	Blanks	635
	Totals	960

VOTE FOR 5	PRECINCT 2 RTM - 3 Yrs	
	Christopher L. Cirelli	551
	Sandra J. Coyle	580
	Russell M. Kenney	554
	Write in	14
	Blank	3086
	Totals	4785
1	PRECINCT 2 RTM - 1 Yr	
	Inal Olmez	645
	Write ins	0
	Blanks	312
	Totals	957

VOTE FOR 5	PRECINCT 3 RTM - 3 Yrs	
	Arlie P. Anderson	532
	David R. Heimbecker	549
	Kenneth M. McCalsky	577
	Stacey B. Nassaney	625
	Write ins	7
	Blanks	2895
	Totals	5185

VOTE FOR 5	PRECINCT 4 RTM - 3 Yrs	
	Wade Devers	231
	Kevin M. O'Donnell	246
	Julia A. Wheatley	229
	Write ins	2
	Blanks	1427
	Totals	2135
3	PRECINCT 4 RTM - 2 Yrs	
	Write ins	8
	Blanks	1273
	Totals	1281
1	PRECINCT 4 RTM - 1 Yr	
	Write ins	5
	Blanks	422
	Totals	427

VOTE FOR 5	PRECINCT 5 RTM - 3 Yrs	
	James Milton Reiley	415
	Write ins	6
	Blanks	2899
	Totals	3320
2	PRECINCT 5 RTM - 2 Yrs	
	Write ins	9
	Blanks	1319
	Totals	1328

VOTE FOR 5	PRECINCT 6 RTM - 3 Yrs	
	Robert M. Day	548
	Sylvia J. Day	540
	Kevin Nugent	552
	Theresa Nugent	544
	Write ins	3
	Blank	2863
	Totals	5050
3	PRECINCT 6 RTM - 2 Yrs	
	Beth A. Farias	588
	Nicole M. Tremblay	553
	Write ins	2
	Blanks	1887
	Totals	3030

VOTE FOR 5	PRECINCT 7 RTM - 3 Yrs	
	Francis Finnegan	502
	Neil A. Lambert	506
	Elizabeth A. Lennox	526
	David R. Reid	485
	Scott B. Smith	485
	Stefan Wirth	420
	Write ins	2
	Blanks	2339
	Totals	5265
1	PRECINCT 7 RTM - 2 Yrs	
	Nancye L. Pellegrini	674
	Write ins	0
	Blanks	379
	Totals	1053

VOTE FOR 5	PRECINCT 8 RTM - 3 Yrs	
	Thomas Patrick Rizzo, Jr.	670
	Brenna C. Silveria	609
	David G. Thibault	590
	Mark Williamson	619
	Write ins	16
	Blanks	2911
	Totals	5415

VOTE FOR 5	PRECINCT 9 RTM - 3 Yrs	
	Kathryn E. Barnes	545
	Jason E. Stone	495
	Sarah Nicole Stone	516
	Write ins	5
	Blanks	2999
	Totals	4560

OFFICIAL RESULTS	
TOWN ELECTION APRIL 3, 2018	
David J. Torpey, Chairman	
Board of Election Commissioners	

DEMOCRATIC PRIMARY RESULTS
September 4, 2018
NORTH ATTLEBOROUGH MASSACHUSETTS

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
NUMBER OF VOTERS	2040	2301	2231	1997	2101	2310	2452	2241	2213	19886
TOTAL BALLOTS CAST	234	263	278	188	267	300	355	358	246	2489
PERCENTAGE WHO VOTED	11.47%	11.43%	12.46%	9.41%	12.71%	12.99%	14.48%	15.98%	11.12%	12.52%

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Senator in Congress										
	Elizabeth A. Warren	133	110	120	99	128	149	168	153	103	1163
	WRITE IN	2	2	1	1	2	3	3	4	0	18
	BLANK	12	15	21	15	13	18	22	23	13	152
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Governor										
	Jay M. Gonzalez	81	63	69	60	66	86	89	88	62	664
	Bob Massie	50	43	42	36	44	48	56	54	28	401
	WRITE IN	3	3	2	1	1	1	4	6	4	25
	BLANK	13	18	29	18	32	35	44	32	22	243
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Lieutenant Governor										
	Quentin Palfrey	73	70	68	62	72	70	87	90	65	657
	Jimmy Tingle	47	35	41	36	44	64	53	51	25	396
	WRITE IN	1	0	0	0	0	0	1	1	1	4
	BLANK	26	22	33	17	27	36	52	38	25	276
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Attorney General										
	Maura Healey	129	115	124	105	131	159	172	157	101	1193
	WRITE IN	0	0	0	1	0	1	0	0	0	2
	BLANK	18	12	18	9	12	10	21	23	15	138
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Secretary of State										
	William Francis Galvin	80	91	96	74	90	114	140	118	81	884
	Josh Zakim	53	31	37	32	41	52	45	57	30	378
	WRITE IN	0	0	0	0	0	0	0	1	0	1
	BLANK	14	5	9	9	12	4	8	4	5	70
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Treasurer										
	Deborah B. Goldberg	121	101	115	105	121	148	149	149	93	1102
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	26	26	27	10	22	22	44	31	23	231
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Auditor										
	Suzanne M. Bump	121	98	110	100	120	148	147	147	94	1085
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	26	29	32	15	23	22	46	33	22	248
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Representative in Congress										
	Joseph P. Kennedy, III	137	116	126	107	129	156	173	162	108	1214
	Gary J. Rucinski	5	10	11	4	12	13	17	14	8	94
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	5	1	5	4	2	1	3	4	0	25
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Councillor										
	Robert L. Jubinville	112	100	105	95	119	133	139	142	86	1031
	WRITE IN	0	0	0	1	0	0	0	0	0	1
	BLANK	35	27	37	19	24	37	54	38	30	301
	TOTALS	147	127	142	115	143	170	193	180	116	1333

1	Senator in General Court										
	Kristopher K. Aleksov	13	7	8	10	14	15	11	14	14	106
	Jacqueline S. Katz	56	57	59	54	61	62	91	92	40	572
	Rebecca L. Rausch	55	42	45	36	43	66	61	45	45	438
	WRITE IN	1	0	0	0	0	0	0	0	0	1
	BLANK	22	21	30	15	25	27	30	29	17	216
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Representative in Gen Court										
	WRITE IN	1	4	1	3	4	4	3	3	2	25
	BLANK	146	123	141	112	139	166	190	177	114	1308
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	District Attorney										
	Thomas M. Quinn, III	116	104	110	98	123	145	145	143	94	1078
	WRITE IN	0	0	0	1	0	0	0	0	0	1
	BLANK	31	23	32	16	20	25	48	37	22	254
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Clerk of Courts										
	Mark J. Santos	112	98	109	101	122	142	142	138	89	1053
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	35	29	33	14	21	28	51	42	27	280
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	Register of Deeds										
	Barry J. Amaral	117	101	109	100	121	142	141	141	93	1065
	WRITE IN	0	1	0	0	0	0	0	1	0	2
	BLANK	30	25	33	15	22	28	52	38	23	266
	TOTALS	147	127	142	115	143	170	193	180	116	1333
1	County Commissioner										
	John Thomas Saunders	50	48	58	47	74	72	65	68	53	535
	Frank N. Durant	65	57	55	55	50	67	83	81	47	560
	WRITE IN	1	0	0	0	0	0	0	0	0	1
	BLANK	31	22	29	13	19	31	45	31	16	237
	TOTALS	147	127	142	115	143	170	193	180	116	1333

Official Results Democratic Primary

David J. Torpey, Chairman
Board of Election Commissioners

REPUBLICAN PRIMARY RESULTS
September 4, 2018
NORTH ATTLEBOROUGH MASSACHUSETTS

	PCT 1	PCT 2	PCT3	PCT4	PCT5	PCT6	PCT7	PCT8	PCT9	TOTAL
NUMBER OF VOTERS	2040	2301	2231	1997	2101	2310	2452	2241	2213	19886
TOTAL BALLOTS CAST	0	0	0	0	0	0	0	0	0	0
PERCENTAGE WHO VOTED	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Senator in Congress										
	Geoff Diehl	44	57	62	32	61	71	90	82	76	575
	John Kingston	20	33	37	22	28	31	27	49	22	269
	Beth Joyce Lindstrom	14	36	23	11	26	15	28	38	22	213
	WRITE IN	1	0	0	0	0	0	0	0	0	1
	BLANK	6	10	14	7	7	13	13	8	8	86
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Governor										
	Charles D. Baker	58	97	99	43	86	91	106	133	77	790
	Scott D. Lively	26	37	31	26	34	38	49	42	50	333
	WRITE IN	0	0	0	0	1	0	1	0	0	2
	BLANK	1	2	6	3	1	1	2	2	1	19
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Lieutenant Governor										
	Karyn E. Polito	67	99	97	54	104	94	118	129	86	848
	WRITE IN	0	0	0	0	1	0	1	1	0	3
	BLANK	18	37	39	18	17	36	39	47	42	293
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Attorney General										
	James R. McMahon, III	44	74	66	40	60	61	82	91	62	580
	Daniel L. Shores	20	36	34	22	38	40	40	49	42	321
	WRITE IN	0	0	0	0	2	1	0	0	0	3
	BLANK	21	26	36	10	22	28	36	37	24	240
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Secretary of State										
	Anthony M. Amore	62	95	77	55	92	93	111	123	79	787
	WRITE IN	0	0	0	0	1	1	0	0	0	2
	BLANK	23	41	59	17	29	36	47	54	49	355
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Treasurer										
	Keiko M. Orrall	66	95	73	51	92	87	109	123	78	774
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	19	41	63	21	29	43	49	54	50	369
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Auditor										
	Helen Brady	62	95	75	49	92	83	106	120	75	757
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	23	41	61	23	29	47	52	57	53	386
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Representative in Congress										
	WRITE IN	1	3	0	1	9	3	0	6	0	23
	BLANK	84	133	136	71	113	127	158	171	128	1121
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Councillor										
	WRITE IN	0	0	1	0	4	2	0	1	0	8
	BLANK	85	136	135	72	118	128	158	176	128	1136
	TOTALS	85	136	136	72	122	130	158	177	128	1144

1	Senator in General Court										
	Richard J. Ross	74	105	97	61	104	95	124	149	91	900
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	11	31	39	11	17	35	34	28	37	243
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Representative in Gen Court										
	Elizabeth A. Poirier	71	118	118	60	107	114	126	146	97	957
	WRITE IN	0	0	0	0	1	0	0	4	0	5
	BLANK	14	18	18	12	14	16	32	27	31	182
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	District Attorney										
	WRITE IN	0	0	0	0	4	1	0	4	0	9
	BLANK	85	136	136	72	118	129	158	173	128	1135
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Clerk of Courts										
	WRITE IN	0	0	0	0	4	2	0	3	0	9
	BLANK	85	136	136	72	118	128	158	174	128	1135
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	Register of Deeds										
	WRITE IN	0	0	0	0	4	0	0	3	0	7
	BLANK	85	136	136	72	118	130	158	174	128	1137
	TOTALS	85	136	136	72	122	130	158	177	128	1144
1	County Commissioner										
	D. Rosa	63	88	74	49	94	83	98	114	69	732
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	22	48	62	23	28	47	60	63	59	412
	TOTALS	85	136	136	72	122	130	158	177	128	1144

Official Results [Republican Primary

David J. Torpey, Chairman
Board of Election Commissioners

LIBERTARIAN PRIMARY RESULTS

September 4, 2018

NORTH ATTLEBOROUGH MASSACHUSETTS

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTAL
NUMBER OF VOTERS	2040	2301	2231	1997	2101	2310	2452	2241	2213	19886
TOTAL BALLOTS CAST	0	0	0	0	0	0	0	0	0	0
PERCENTAGE WHO VOTED	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Senator in Congress										
	WRITE IN	0	0	0	0	1	0	2	1	0	4
	BLANK	2	0	0	1	1	0	2	0	2	8
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Governor										
	WRITE IN	0	0	0	0	1	0	1	1	2	5
	BLANK	2	0	0	1	1	0	3	0	0	7
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Lieutenant Governor										
	WRITE IN	0	0	0	0	0	0	0	1	0	1
	BLANK	2	0	0	1	2	0	4	0	2	11
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Attorney General										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Secretary of State										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Treasurer										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Auditor										
	Daniel Fishman	1	0	0	1	1	0	3	1	0	7
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	1	0	0	0	1	0	1	0	2	5
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Representative in Congress										
	WRITE IN	0	0	0	0	0	0	1	0	0	1
	BLANK	2	0	0	1	2	0	3	1	2	11
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Councillor										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Senator in General Court										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Representative in Gen Court										
	WRITE IN	0	0	0	0	0	0	1	0	0	1
	BLANK	2	0	0	1	2	0	3	1	2	11
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	District Attorney										
	WRITE IN	0	0	0	0	0	0	0	1	0	1
	BLANK	2	0	0	1	2	0	4	0	2	11
	TOTALS	2	0	0	1	2	0	4	1	2	12

1	Clerk of Courts										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	Register of Deeds										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12
1	County Commissioner										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	2	0	0	1	2	0	4	1	2	12
	TOTALS	2	0	0	1	2	0	4	1	2	12

Official Results I Libertarian Primary

David J. Torpey, Chairman
Board of Election Commissioners

STATE ELECTION NOVEMBER 6, 2018											
Official Results											
	Precinct	1	2	3	4	5	6	7	8	9	Total
	Registered Voters	2078	2351	2267	2056	2164	2345	2486	2267	2242	20256
	Total Ballots Cast	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
	Percentage	50.63%	58.49%	65.51%	50.10%	54.44%	62.64%	65.16%	64.71%	60.44%	59.39%
Office	Candidate	1	2	3	4	5	6	7	8	9	Total
SENATOR IN CONGRESS											
Vote For One	Elizabeth A. Warren	570	664	618	566	586	725	756	682	659	5826
	Geoff Diehl	412	616	781	388	513	651	773	699	622	5455
	Shiva Ayyadurai	56	70	60	57	54	62	67	59	49	534
	Write Ins	1	3	0	2	1	1	1	0	1	10
	Blanks	13	22	26	17	24	30	23	27	24	206
Totals		1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
GOVERNOR & LIEUTENANT GOVERNOR											
Vote For One	Baker & Polito	716	1017	1137	715	838	1112	1261	1136	999	8931
	Gonzalez & Palfrey	308	328	305	286	295	320	312	297	311	2762
	Write Ins	3	0	1	3	3	1	3	1	2	17
	Blanks	25	30	42	26	42	36	44	33	43	321
Totals		1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
ATTORNEY GENERAL											
Vote For One	Maura Healey	693	819	774	656	716	872	945	853	802	7130
	James R. McMahon, III	343	519	659	349	433	563	634	582	519	4601
	Write Ins	0	0	2	0	0	0	0	0	0	2
	Blanks	16	37	50	25	29	34	41	32	34	298
Totals		1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
SECRETARY OF STATE											
Vote For One	William Francis Galvin	690	835	829	651	743	909	1002	891	812	7362
	Anthony M. Amore	300	434	571	301	374	467	528	504	454	3933
	Juan G. Sanchez, Jr.	42	49	28	36	31	40	35	27	35	323
	Write Ins	0	0	0	1	0	0	0	0	0	1
	Blanks	20	57	57	41	30	53	55	45	54	412
Totals		1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
TREASURER											
Vote For One	Deborah B. Goldberg	663	757	723	615	685	842	890	812	774	6761
	Keiko M. Orrall	328	489	638	326	412	522	598	554	478	4345
	Jamie M. Guerin	33	50	42	42	37	32	38	29	31	334
	Write Ins	0	0	0	1	0	0	0	0	0	1
	Blanks	28	79	82	46	44	73	94	72	72	590
Totals		1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
AUDITOR											
Vote For One	Suzanne M. Bump	608	692	653	568	639	759	800	743	693	6155
	Helen Brady	334	488	640	338	421	555	633	571	488	4468
	Daniel Fishman	43	56	67	46	41	56	45	50	56	460
	Edward J. Stamas	21	35	24	20	20	12	31	17	21	201
	Write Ins	1	0	0	1	0	0	1	0	0	3
	Blanks	45	104	101	57	57	87	110	86	97	744
Totals		1052	1375	1485	1030	1178	1469	1620	1467	1355	12031

Official Results											
	Precinct	1	2	3	4	5	6	7	8	9	Total
REPRESENTATIVE IN CONGRESS											
Vote For One	Joseph P. Kennedy, III	822	1043	1011	797	895	1086	1175	1060	986	8875
	Write Ins	15	3	23	13	13	15	18	20	11	131
	Blanks	215	329	451	220	270	368	427	387	358	3025
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
COUNCILLOR											
Vote For One	Robert L. Jubinville	784	961	945	769	857	1016	1088	972	918	8310
	Write Ins	8	3	12	11	5	10	6	10	7	72
	Blanks	260	411	528	250	316	443	526	485	430	3649
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
SENATOR IN GENERAL COURT											
Vote For One	Richard J. Ross	487	738	877	496	633	781	898	830	708	6448
	Rebecca L. Rausch	530	585	542	487	505	637	632	579	574	5071
	Write Ins	0	1	0	1	0	2	2	5	0	11
	Blanks	35	51	66	46	40	49	88	53	73	501
Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031	
REPRESENTATIVE IN GENERAL COURT											
Vote For One	Elizabeth A. Poirier	820	1108	1230	813	957	1191	1303	1182	1087	9691
	Write Ins	11	4	8	9	8	24	14	13	11	102
	Blanks	221	263	247	208	213	254	303	272	257	2238
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
DISTRICT ATTORNEY											
Vote For One	Thomas M. Quinn, III	799	998	986	776	881	1060	1129	1006	956	8591
	Write Ins	9	4	11	6	5	6	6	9	4	60
	Blanks	244	373	488	248	292	403	485	452	395	3380
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
CLERK OF COURTS											
Vote For One	Marc J. Santos	725	887	875	684	786	948	1011	922	854	7692
	John G. DeJesus	172	220	277	180	197	240	259	229	205	1979
	Write Ins	3	2	2	4	2	2	1	4	1	21
	Blanks	152	266	331	162	193	279	349	312	295	2339
Totals	1052	1375	1485	1030	1178	1469	1620	1620	1467	1355	12031
REGISTER OF DEEDS											
Vote For One	Barry J. Amaral	800	977	982	780	891	1063	1124	997	949	8563
	Write Ins	7	3	10	6	6	4	6	9	3	54
	Blanks	245	395	493	244	281	402	490	461	403	3414
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
COUNTY COMMISSIONER											
Vote For One	John Thomas Saunders	658	760	711	618	674	813	857	788	736	6615
	D. Rosa	323	472	624	329	413	523	595	541	468	4288
	Write Ins	0	0	0	1	0	0	0	0	0	1
	Blanks	71	143	150	82	91	133	168	138	151	1127
Totals	1052	1375	1485	1030	1178	1469	1620	1620	1467	1355	12031

Official Results											
	Precinct	1	2	3	4	5	6	7	8	9	Total
QUESTION #1											
Vote Yes or No	YES	341	405	363	305	332	371	414	391	382	3304
Patient Limits	NO	687	925	1086	692	815	1056	1171	1035	935	8402
	Blanks	24	45	36	33	31	42	35	41	38	325
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
QUESTION #2											
Vote Yes or No	YES	749	939	950	686	786	970	1121	963	934	8098
Corps are not people	NO	268	393	463	308	342	459	459	462	378	3532
	Blanks	35	43	72	36	50	40	40	42	43	401
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031
QUESTION #3											
Vote Yes or No	YES	671	850	823	633	715	949	1027	886	858	7412
Transgender Bill	NO	356	497	608	371	429	491	565	559	473	4349
	Blanks	25	28	54	26	34	29	28	22	24	270
	Totals	1052	1375	1485	1030	1178	1469	1620	1467	1355	12031

Official Results November 6, 2018 State Election

David J. Torpey, Chairman
Board of Election Commissioners

ELECTRIC COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 124th Annual Report. This past year, the employees of North Attleborough Electric Department (NAED) carried on its tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

"NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. The Board of Electric Commissioners and NAED employees are committed to safe operations, to excellent customer service and to the community we serve."

Elections & Appointments:

In April 2018, Brett Langille was elected to his second term on the Board of Electric Commission. Mr. Langille's service to the Board is valued by his fellow members of the Board and the North Attleborough Electric Department organization. Later that month the Board of Electric Commissioners selected its officers for the forthcoming year with Steven Cabral being elected as Chairman, Dale Langille being elected Vice Chairman, and Commissioner Brett Langille serving as the third member.

Jay Moynihan, General Manager announced his plans to retire in early 2018 and the process began to search for a new General Manager. There were greater than 80 applicants and 11 finalists including Peter Schiffman, NAED System Engineer. On October 25th the Board voted to appoint Peter Schiffman as the interim General Manager effective November 1st after which a 3 year Contract was successfully negotiated and voted on December 6th. Mr. Schiffman joined NAED as a System Engineer in August 2015 and brings a range of knowledge and familiarity with the department and the electric utility industry. He had direct responsibility for the planning, design and overall viability of NAED's electric distribution system, a core function of the utility. Mr. Schiffman will focus on Electric System Reliability, Employee & Community Safety, Customer Service, and Maintaining Competitive Electric Rates. We are confident that Mr. Schiffman's previous service with NAED and familiarity with the day-to-day operations will benefit him in his role as the General Manager. Mr. Schiffman is a resident of Mansfield, MA. He worked for National Grid prior to coming to NAED and was instrumental on several major projects in the territory of MA, RI and NY. He graduated from the University of Rhode Island with a BS in Electrical Engineering/Bio-Medical Engineering. He continued his studies and graduated from Brown University with his Master's Degree in Electrical Engineering.

The department's efforts remain committed to providing experience and achievements in areas such as: improvements to our distribution system, capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, strategic planning, public information and customer services. We believe that NAED made great strides during the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees.

ELECTRIC COMMISSIONERS

NAED ACTIVITIES, PROJECTS AND ACHIEVEMENTS - 2018

Of particular note, we believe, are the following NAED activities, projects and achievements of the past year:

A. System Reliability:

NAED received in 2018, for the third consecutive year, a recognition from APPA (American Public Power Association) for its system reliability and responses.

B. NAED Distribution System:

The system continued to be maintained and operated effectively and efficiently due to trained and committed personnel, well considered system planning, and proper funding via the budget and CIP.

NAED completed the replacements of 250W incandescent flood lights (rentals) to more efficient LED models. In 2019 we will begin to replace 400W incandescent units to LED's.

Planned work on Route1/Hoppin Hill and Route1/Chestnut Street, are substantially complete as of Q4 2018. NAED is being reimbursed for its costs by the State and we are in the process of filing the reimbursement request.

Reconductoring of Bungay Rd, Lindsay St, Mansfield Rd, & Cranberry Rd were completed in 2018. These projects replaced old conductor with more resilient "tree wire".

SCADA (Supervisory Control and Data Acquisition) screens and information were developed and updated for the new additions at Sherman substation. The upgrades required quite a bit of overhaul to the SCADA user interface.

NAED had completed a project to model the electric distribution system in a widely used software for the purposes of performing more accurate studies. Engineering will be able to assess locations along the circuits for fault duty, protective device coordination and much more.

C. Storms:

March Snowstorm 2018: On Friday, March 2, 2018 at its peak outage NAED estimates that an approximate maximum of 6,000 customers (45% of NAED's total customers) were out of power. By Saturday morning (March 3, 2018) the number of customers out of power had been reduced to an approximate maximum of 1500 customers with less than 250 customers out of power as of Sunday morning (March 4, 2018). All customers were back in service by 11:00 pm on March 5, 2018.

D. Rates:

At its meeting of August 30, 2018 the Board of Electric Commissioners approved revised tariffs & rates for North Attleborough Electric Department customers, effective October 1, 2018. The department's rates have not been modified since October 1, 2015. While there will be a projected limited change in individual rate charges, to better reflect NAED's "true" current and projected future operating and power costs, no general residential, business or municipal rate is projected to increase in total by more than one-half of one percent (0.5%) over the next three years.

ELECTRIC COMMISSIONERS

E. Sherman Substation Upgrade:

In September, 2017 work commenced on the planned \$5.5 million upgrade of the Sherman Sub Station. The Board of Electric Commissioners assessed and awarded four (4) project related bids under the provisions of MGLc. 30, section 39M.

The main components of the project; new 115/13.8 kV 45 MVA Transformer & new 13.8 kV Switchgear, were completed as of Q3 2018 with some punch list items remaining. There is approximately \$400K remaining from the appropriated capital work. The administration has requested NAED to identify any remaining work that might benefit NAED in the department's upgrade of the Sherman Substation. This work is expected to cost under \$300K and will allow the older components of the substation to operate and communicate the same as the new additions.

F. LED Street Light Replacement Project:

NAED secured a \$236,000 META (Municipal Energy Technical Assistance) grant to assist the department to offset the costs related to replacing all of the Town's streetlights. Vendors were reviewed utilizing several members of the department who presented options and proposals relating to implementation to the BOELC. Department members also made a presentation to the Board Of Selectman. Bids were solicited for an LED contractor - resulting in approval of the low bidder by the BOELC. NAED held a coordination meeting with municipal personnel, ordered the fixtures & controllers and established work efforts to be done by NAED personnel. Work commenced on October 24, 2017 and the effort to convert all street lights to LED was completed before the deadline of June 30, 2018.

The Town's street lighting bills are anticipated to be reduced by 30% beginning October 1st 2018 with the new rates in effect, saving the town in excess of \$40K per year.

G. Underground Cable Testing:

NAED continues to work with a medium voltage cable testing firm to assess the life and replacement priority of our underground distribution cable system and accessories. We are pleased to report that only minor issues have been reported and that the majority of the underground system has many years of life remaining.

H. Overhead Inspections:

NAED hired a firm to perform accelerated inspections of its overhead system looking for Infrared, Corona, and Ultraviolet issues. While we are pleased with the majority of the work performed, we would prefer maintaining Infrared Inspection in house given existing training and equipment owned by NAED. We will pursue using outside firms for corona and UV inspections only.

I. Human Resources & Labor Relations:

NAED continued to enjoy positive employee relationships in 2018 as will continue to reinforce a positive and safe work environment for all employees.

J. Customer Survey:

In CY 2018 NAED's surveyed its Commercial/Industrial customers. Of particular note is that more than 90% of those responding considered NAED to be a well-run business and is recognized for low frequency of interruptions.

K. Town/Municipal Relations

NAED maintained effective relations, and provided effective/appropriate assistance with municipal departments/ personnel, and NAED rate payers/customers. NAED is exploring how it can help with economic development projects as we look into the future. The department continues to provide community service throughout the year in many forms including hanging holiday lights downtown. NAED also maintains the muni-net which is the municipal fiber network and networking interface at our operations center.

L. "Muni-Net" Fiber Expansion

NAED contracted with an outside firm to further develop and expand the municipal fiber network, "Muni'Net". The IFB was developed and is anticipated to be advertised in Q1 2019. The additions allow for some redundancy to be built in along with reaching some of NAED's existing field devices which have the ability to provide data back to SCADA via fiber.

ELECTRIC COMMISSIONERS

M. Capital Projects at 275 Landry Avenue:

- ADA compliant first floor kitchen updates were completed in the 3rd quarter of FY 2018.
- NAED upgraded the Fiber Net equipment from 1 Gig to 10 Gig, giving a boost in speeds to the Town and School system network.
- The original NAED Phone system was replaced in Q3 2018 with a more modernized VOIP solution.

N. Electric Vehicle Charging Station:

NAED installed a single bollard EV charging station with two plugs at the operations center. NAED will monitor usage habits and study the value of future installations pending grant funding availability.

O. Power:

Energy prices, particularly, were again volatile in 2018. NAED will close out the year a net **surplus**. The volatility we have seen in 2018 is primarily weather related in the form of colder than anticipated winter and fall months and a hotter than expected September. Labor Day was an unusual load day due to the excessive heat and humidity causing a spike in demand and thus energy prices which is rare for a weekend or holiday.

NAED instituted reviews of power related matters in 2018: including the development of the Landfill Solar RFP on behalf of the Board of Selectman as well as continuing to assess the viability of "Behind the Meter Generation".

NAED continued to provide effective programs to all of our customers relative to energy audits and rebates.

Granite Wind: NAED executed a 19 year Power Purchase Agreement for 1 MW of wind generation through the Granite Reliable Power Wind Farm (Granite Wind) located in Coos County, New Hampshire. The nameplate capacity of the wind farm is 99 MW and has been in operation since 2012.

P. Organizational Planning:

NAED has hired a GIS technician as of 05-07-2018 and will assist the GIS manager with a multitude of duties. This position will also be the primary social media and website coordinator.

NAED instituted its annual "Power Plan" outlook, "Distribution Master Plan", "Annual Technology Plan", and a Physical Security Assessment.

All division managers are responsible for preparing and providing three (3) year strategic plans.

Continued with the in-house committee "NAED 2028" to consider new ideas and what services NAED might be expected to/consider providing in ten (10) years

Q. Fiscal:

NAED, again this year, received a strong fiscal audit. NAED received a "AA minus - Stable" credit rating from Standard & Poor's which is an improvement over 2017's A plus – stable rating.

R. Customer Communications:

NAED's web site has been upgraded along with an increased social media presence. NAED is placing effort on updates of large outages using social media platforms such as Facebook, Twitter, and Instagram. NAED is also using the social media platforms to inform customers of rebates, energy savings opportunities, and other electric department activities. The GM monthly newsletters & appropriately timed press releases regarding department activities continue to be priorities.

S. Other:

- NAED continued its involvement in legislative and local governmental matters through its consultant Energy New England.
- The Board approved and reissued internal NAED operational policies in 2018.

ELECTRIC COMMISSIONERS

II. IMPORTANT NAED ANNUAL & COMMUNITY EFFORTS

A. NAED conducted its 23rd Annual Calendar Contest as part of NAED's local effort to celebrate October as national "Public Power Month". Under the guidance of Michele Dobson, the department sponsored a contest for aspiring artists from North Attleborough's 3rd and 4th grades. The theme for this year's contest was "How Electricity Effects My Day"

B. Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to the web page and social media outreach, NAED presented four (4) television programs about NAED activities that were shown on local access television and presented a monthly customer update by the General Manager.

C. The department continued to promote employee safety and education with employee training and instruction. In 2017 the department presented monthly safety programs for Line, Substation and Meter personnel. Customer Service personnel participated in on-site training from Wallace Barron. The department also participated in various presentations and training involving industry standards (i.e. NERC) and physical/cyber security.

D. NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED also provided blankets to GNEF participants and collected food from customers on behalf of "Lenore's Pantry".

E. The department continues to support the municipality of North Attleborough through efforts such as:

- a. PILOT: \$300,000 (Increasing to \$330,000 for FY 2020)
- b. Reduced Street lighting Rates through the LED conversion program and new Tariffs
- c. Assistance for Field Lighting @ North Attleborough High School: \$451,000.
- d. Community Services - NAED personnel and inventory costs related to assisting municipal departments.
- e. Muni-Net: maintenance, capital improvements and monitoring.
- f. Vision Software – Board of Assessors: Contribution to ensure that the software operates, providing information about properties in North Attleborough.

As Commissioners, we again look forward to, and embrace, the challenges inherent in working to ensure that NAED continues its efforts to serve its ratepayers in a professional and responsible manner, with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished this past year. We also want to publicly recognize the former General Manager, James C. Moynihan for his professional service to the Department over the past twelve years. And to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,
Board of Electric Commissioners

Steven Cabral, Chairman
Dale Langille, Vice Chairman
Brett Langille, Commissioner

NORTH ATTLEBOROUGH ELECTRIC DEPARTMENT

***FINANCIAL STATEMENTS
AND SUPPLEMENTARY INFORMATION***

YEARS ENDED DECEMBER 31, 2017 AND 2016

NORTH ATTLEBOROUGH ELECTRIC DEPARTMENT
FINANCIAL STATEMENTS AND SUPPLEMENTARY INFORMATION
YEARS ENDED DECEMBER 31, 2017 AND 2016

TABLE OF CONTENTS

Independent Auditor's Report.....	1
Management's Discussion and Analysis	3
Financial Statements	9
Statements of Net Position	10
Statements of Revenues, Expenses, and Changes in Net Position.....	11
Statements of Cash Flows	12
Statements of Fiduciary Net Position.....	13
Statements of Changes in Fiduciary Net Position	14
Notes to Financial Statements	15
Required Supplementary Information.....	39
Pension Plan Schedules	40
Schedule of the Department's Proportionate Share of the Net Pension Liability.....	41
Schedule of Department Contributions	42
Other Postemployment Benefit Plan Schedules.....	43
Schedule of Changes in the Department's Net OPEB Liability and Related Ratios	44
Schedule of Department Contributions	45
Schedule of Investment Returns	46
Other Postemployment Benefit Plan Funding Progress and Employer Contributions.....	47
Other Postemployment Benefit Plan Actuarial Methods and Assumptions	48
Notes to Required Supplementary Information.....	49
Other Supplementary Information	51
Schedules of Operation and Maintenance Expenses.....	52
Report on Internal Control Over Financial Reporting and on Compliance	54



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Independent Auditor's Report

To the Board of Electric Commissioners
North Attleborough Electric Department

Report on the Financial Statements

We have audited the accompanying financial statements of the North Attleborough Electric Department, an enterprise fund of the Town of North Attleborough, Massachusetts, as of and for the years ended December 31, 2017 and 2016, and the related notes to the financial statements, as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the North Attleborough Electric Department, as of December 31, 2017 and 2016, and the changes in financial position and cash flows thereof for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1, the financial statements present only the North Attleborough Electric Department and do not purport to, and do not, present fairly the financial position of the Town of North Attleborough, Massachusetts

as of December 31, 2017 and 2016, the changes in its financial position and cash flows thereof for the years then ended in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the pension plan schedules and the other postemployment benefit plan schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Government Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was made for the purpose of forming an opinion on the financial statements that collectively comprise the North Attleborough Electric Department's financial statements. The Schedules of Operation and Maintenance Expenses, as listed in the table of contents, are presented for the purpose of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements taken as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have issued our report dated June 8, 2018, on our consideration of the North Attleborough Electric Department's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the North Attleborough Electric Department's internal control over financial reporting and compliance.



June 8, 2018

Management's Discussion and Analysis

Management's Discussion and Analysis

As management of the North Attleborough Electric Department, we offer readers of these financial statements this narrative overview and analysis of the financial activities for the years ended December 31, 2017 and 2016. The Department's performance is discussed and analyzed within the context of the accompanying financial statements and disclosures following this section.

Overview of the Financial Statements

The financial statements include (1) the statements of net position, (2) the statements of revenues, expenses and changes in net position, (3) the cash flow statements, (4) the statements of fiduciary net position, (5) the statements of changes in fiduciary net position, and (6) the notes to the financial statements.

The Statements of Net Position are designed to indicate our financial position as of a specific point in time. Our net position increased by \$3.7 million for the year ended December 31, 2017 as compared to an increase of \$3.8 in the prior year.

The Statements of Revenues, Expenses and Changes in Net Position summarize our operating results and reveals how net position changed for the year. Our income from operations was \$3.4 million for the year ended December 31, 2017 which was an increase of \$46,000 over 2016.

Net non-operating revenue and expenses decreased from \$735,000 in 2016 to \$588,000 in 2017. The non-operating change relates mainly to a decrease in investment earnings during 2017.

The Statements of Cash Flows provides information about the cash receipts and cash payments during the accounting period. It also provides information about the operating activities, non-capital and capital related financing activities, and investing activities for the same period. The statement shows a net increase in cash of \$7.0 million provided by operating activities while the ending cash balance increased by \$704,000 after deducting payments to the Town of North Attleborough, capital asset acquisitions, debt service payments, and investing activities.

Condensed statements of net position and revenues, expenses and changes in net position appear on the following pages.

Condensed Statements of Net Position

	<u>2017</u>	<u>2016</u>
Assets:		
Current assets.....	\$ 18,430,819	\$ 17,024,270
Noncurrent assets (excluding capital).....	37,490,056	35,194,571
Capital assets, net of accumulated depreciation.....	<u>13,794,461</u>	<u>12,688,751</u>
Total assets	<u>69,715,336</u>	<u>64,907,592</u>
Deferred Outflows of Resources:		
Deferred outflows of resources related to pensions.....	<u>1,407,885</u>	<u>1,022,346</u>
Liabilities:		
Current liabilities (excluding debt).....	5,894,390	5,424,535
Noncurrent liabilities (excluding debt).....	3,998,917	3,881,110
Current debt.....	55,999	260,782
Noncurrent debt.....	<u>300,000</u>	<u>360,000</u>
Total liabilities	<u>10,249,306</u>	<u>9,926,427</u>
Deferred Inflows of Resources:		
Deferred inflows of resources related to pensions.....	424,678	34,209
Rate stabilization.....	<u>7,851,668</u>	<u>7,084,089</u>
Total deferred inflows of resources	<u>8,276,346</u>	<u>7,118,298</u>
Net Position:		
Net investment in capital assets.....	13,438,462	12,067,969
Restricted for:		
Depreciation fund.....	32,389,693	30,134,687
Insurance fund.....	1,815,070	1,794,644
Unrestricted.....	<u>4,954,344</u>	<u>4,887,913</u>
Total net position	<u>\$ 52,597,569</u>	<u>\$ 48,885,213</u>

Condensed Statements of Revenues, Expenses, and Changes in Net Position

	2017	2016
Operating revenue.....	\$ 30,654,564	\$ 30,957,669
Operating expenses.....	<u>(27,230,670)</u>	<u>(27,579,953)</u>
Operating income.....	3,423,894	3,377,716
Non-operating revenues (expenses), net.....	<u>588,462</u>	<u>734,591</u>
Excess before transfers.....	4,012,356	4,112,307
Transfers out - payments in lieu of taxes.....	<u>(300,000)</u>	<u>(300,000)</u>
Change in net position.....	3,712,356	3,812,307
Net position - beginning of year.....	<u>48,885,213</u>	<u>45,072,906</u>
Net position - end of year.....	<u>\$ 52,597,569</u>	<u>\$ 48,885,213</u>

Financial Highlights

Operating revenues decreased from the previous year by \$303,000 or just less than 1%, while operating expenses decreased by \$349,000 or just over 1%. This \$46,000 change in operating income was made up of power acquisition expenses decreasing by \$822,000 or 4%, while distribution, customer account, administrative and general, and depreciation expenses all increased in total by \$473,000. The Department experienced a decrease of approximately 1.55% in the kilowatt hour sales during 2017 as compared to 2016.

Other non-operating revenues and expenses consist primarily of interest and dividend income, interest expense, and unrealized gains and losses in the market value of investments.

Power Supply

North Attleborough Electric Department provides power for its customers through both fixed contracts and open market power supply in an effort to stabilize power costs. Purchased Power costs are the costs associated with buying capacity, energy, and related ancillary power costs and having it delivered to the Town of North Attleborough. There are circumstances that will cause prices to fluctuate, such as extended periods of time when the region experiences abnormal (high or low) temperatures and when fuel (gas and/or oil) prices are affected by global issues. The Electric Department has tried to position its customers so that these situations will not have an overbearing burden on them.

North Attleborough Electric Department, subject to market conditions, continues to purchase more of its energy from the market as its load increases change. For example, peak demand shifts from afternoon to early evening hours, during the summer, as air conditioning load increases. As North Attleborough's peak becomes coincident with the region, power supply costs will be more dependent on market conditions.

Utility Plant and Debt Administration

Utility Plant

The Department had total plant acquisitions of approximately \$3.3 million in 2017. The Department expended \$3.3 million, including \$2.7 million of substation improvements that are classified as construction in process, \$500,000 for distribution plant expenses such as overhead conductors, underground conduit and related devices, and streets lights and \$180,000 for general plant equipment.

Debt Administration

The Department has Power Sales Agreements (PSAs) with the Massachusetts Municipal Wholesale Electric Company (MMWEC) along with the other municipal electrical systems in New England that are financed with bonds through MMWEC. The collective debt service owed under these bonds stand today at approximately \$11.4 million, of which North Attleborough Electric Department's share is \$331,000. The PSA payments have been and will continue to be paid with revenues received from the sales of electricity.

Outstanding long-term debt for the Department, as of December 31, 2017, totaled \$360,000. The Department paid a total of \$270,000 of principal payments during the year.

Significant Balances and Transactions

Purchased Power Working Capital

The continually developing market rules continue to place a fair amount of emphasis on financial assurance and financial guarantees required by ISO-NE. North Attleborough Electric Department continues to work through its ISO-NE agent to ensure the Department can continue to participate in NEPOOL and ISO-NE. During 2017, the Department relied on Energy New England to act in the capacity of the ISO-NE agent.

Purchased power working capital is an amount held by Energy New England in the amount of approximately \$2.5 million at December 31, 2017 and 2016, respectively. Energy New England requires that an amount of working capital (minimum of two months) be deposited and reserved at Energy New England so that NAED's ISO-NE obligations may be paid when due.

Energy New England replenishes the fund as needed from the Department's monthly invoice payments. Developments in the power market continue to create pressure on working capital requirements that secure North Attleborough Electric Department's financial guarantee to operate in ISO-NE.

Depreciation Fund

North Attleborough Electric Department maintains a depreciation fund which consists of three components. One component is used to pay for large capital investments such as new vehicles, equipment, distribution system upgrades and new construction. This portion of the fund is required by state statute. In accordance with state statute, we annually set aside 3% to 5% of our gross cost-of-plant to be used for capital improvements and additions. The balance of this portion of the fund was \$10.0 million at December 31, 2017.

The second component of the Depreciation fund was created as an aftermath of deregulation. These funds are for unexpected escalation in power costs, such as the "decommissioning" (*see below) of nuclear power plants before the end of their operating license, unusual spikes in fuel prices, transmission cost increases and other related power costs. The balance of this portion of the fund was \$15.2 million at December 31, 2017.

The third component of the Depreciation fund was voted on by the Board of Electric Commissioners in December of 2012 and identified as Rate Stabilization Funds. The funds have been designated to offset future powers costs. The balance of this portion of the fund was \$7.2 million at December 31, 2017.

All interest on the Depreciation Fund is added to the fund balance and remains in the account.

These funds will also be used to maintain the department's competitive position when the investor-owned utilities will no longer be collecting their "stranded cost" (**see below) several years down the line.

* Decommissioning of a nuclear power plant means the complete removal of any trace of that power plant. The Department has decommissioning obligations associated with PSAs through MMWEC to purchase capacity and energy from Millstone III and Seabrook. Decommissioning costs are being collected as the plants operate so that at the scheduled end of term of operation there will be monies to decommission the plant. If for some reason the plant is shut down early additional funds might have to be made available to decommission at that time.

** Stranded costs refer to long-term debt or contractual obligations previously incurred that are higher compared to neighboring utility cost. The investor-owned utilities were required to sell their generation assets as a condition of deregulation and were also allowed to recover any outstanding unit costs as stranded costs.

Rate Stabilization

Under the Financial Accounting Standards Board's (FASB) Accounting Standards Codification, ASC 980 – Regulated Operations, if the Department determines that current rates will end up paying for costs that will be incurred in a future period, then the revenues collected from those rates are not recorded as revenue but as a liability that will be taken to income when the those future costs are incurred. At December 31, 2017, the Department identified \$7.9 million that will be used to offset future costs. In accordance with the provisions of GASB Statement No. 65 the Rate Stabilization reserve is classified as a deferred inflow of resources on the Statement of Net Position.

Refunds Due to Customers

The Department calculates a Purchased Cost Adjustment (PCA) at the end of each year to be applied to all kilowatt-hours sold. This (credit) or charge is in place to adjust the revenues collected under the Energy Charge, the Generation Charge, and the Transmission Charge from all customers. The over-collection or under-collection of such purchased power and transmission charges will be reviewed by management periodically. For 2017, the Department determined that approximately \$2.3 million of the PCA would be returned to the customers and a credit was issued to them in March of 2018.

Requests for Information

This financial report is designed to provide a general overview of the North Attleborough Electric Department's finances for all those with an interest in the Department's financial operations. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Business Division Manager, 275 Landry Avenue, North Attleborough, Massachusetts 02760.

Financial Statements

STATEMENTS OF NET POSITION

DECEMBER 31,

	2017	2016
ASSETS		
CURRENT:		
Funds on deposit with Town Treasurer:		
Operating cash.....	\$ 12,885,770	\$ 11,579,308
Accounts receivable, net of allowance for uncollectibles.....	1,993,062	1,839,787
Materials and supplies inventory.....	892,428	828,889
Prepaid expenses.....	134,247	268,009
Purchased power working capital.....	2,525,312	2,508,277
Total current assets.....	18,430,819	17,024,270
NONCURRENT:		
Funds on deposit with Town Treasurer:		
Depreciation fund.....	32,389,693	30,134,687
Customer deposits.....	843,373	753,641
Insurance escrow fund.....	1,719,070	1,698,644
Investments in Captive Insurance Trust.....	96,000	96,000
Other postemployment benefits asset.....	2,441,920	2,511,599
Capital assets, net of accumulated depreciation.....	13,794,461	12,688,751
Total noncurrent assets.....	51,284,517	47,883,322
TOTAL ASSETS.....	69,715,336	64,907,592
DEFERRED OUTFLOWS OF RESOURCES		
Deferred outflows of resources related to pensions.....	1,407,885	1,022,346
LIABILITIES		
CURRENT:		
Bonds payable.....	55,999	260,782
Accounts payable and accrued expenses.....	3,302,411	2,439,301
Refunds due to customers.....	2,302,914	2,706,683
Accrued interest.....	6,694	11,556
Compensated absences.....	282,371	266,995
Total current liabilities.....	5,950,389	5,685,317
NONCURRENT:		
Compensated absences.....	101,800	97,900
Bonds payable, net of current portion.....	300,000	360,000
Customer deposits.....	827,845	746,146
Net pension liability.....	2,971,667	2,882,783
Customer advances for construction.....	97,605	154,281
Total noncurrent liabilities.....	4,298,917	4,241,110
TOTAL LIABILITIES.....	10,249,306	9,926,427
DEFERRED INFLOWS OF RESOURCES		
Deferred inflows of resources related to pensions.....	424,678	34,209
Rate Stabilization.....	7,851,668	7,084,089
Total deferred inflows.....	8,276,346	7,118,298
NET POSITION		
Net investment in capital assets.....	13,438,462	12,067,969
Restricted for:		
Depreciation fund.....	32,389,693	30,134,687
Insurance fund.....	1,815,070	1,794,644
Unrestricted.....	4,954,344	4,887,913
TOTAL NET POSITION.....	\$ 52,597,569	\$ 48,885,213

See notes to financial statements.

STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION

FOR THE YEARS ENDED DECEMBER 31,

	2017	2016
OPERATING REVENUES:		
Sales of electricity	\$ 30,335,934	\$ 30,529,893
Other operating revenues.....	318,630	427,776
TOTAL OPERATING REVENUES	30,654,564	30,957,669
OPERATING EXPENSES:		
Power acquisition expenses.....	18,250,127	19,072,597
Distribution expenses.....	2,265,433	1,971,967
Customer account expenses.....	929,348	888,131
Administrative and general expenses.....	3,565,744	3,483,568
Depreciation.....	2,220,018	2,163,690
TOTAL OPERATING EXPENSES	27,230,670	27,579,953
OPERATING INCOME.....	3,423,894	3,377,716
NONOPERATING REVENUES (EXPENSES):		
Interest and dividend income.....	518,149	601,973
Interest expense.....	(35,254)	(51,755)
Increase/(Decrease) in market value of investments.....	104,065	182,898
Other non-operating revenues.....	1,502	1,475
TOTAL NONOPERATING REVENUES (EXPENSES), NET.....	588,462	734,591
INCOME BEFORE TRANSFERS.....	4,012,356	4,112,307
TRANSFERS:		
Transfers out - payment in lieu of taxes.....	(300,000)	(300,000)
CHANGE IN NET POSITION.....	3,712,356	3,812,307
NET POSITION AT BEGINNING OF YEAR.....	48,885,213	45,072,906
NET POSITION AT END OF YEAR.....	\$ 52,597,569	\$ 48,885,213

See notes to financial statements.

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31,

	2017	2016
CASH FLOWS FROM OPERATING ACTIVITIES:		
Cash received from customers.....	\$ 30,946,798	\$ 30,501,427
Cash paid to suppliers.....	(20,770,509)	(22,134,410)
Cash paid to employees.....	(3,210,755)	(2,916,621)
NET CASH FROM OPERATING ACTIVITIES.....	6,965,534	5,450,396
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:		
Receipts from other non-operating revenues.....	1,502	1,475
Transfers out - payment in lieu of taxes.....	(300,000)	(300,000)
Prefunding transfer for other postemployment benefits.....	69,679	(387,314)
NET CASH FROM NONCAPITAL FINANCING ACTIVITIES.....	(228,819)	(685,839)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:		
Acquisition and construction of capital assets.....	(3,325,728)	(1,372,537)
Principal payments on bonds.....	(270,000)	(280,000)
Customer advances for construction.....	(56,676)	40,292
Interest expense.....	(34,899)	(38,061)
NET CASH FROM CAPITAL AND RELATED FINANCING ACTIVITIES.....	(3,687,303)	(1,650,306)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Increase in market value of investments.....	104,065	182,898
Purchase of investments.....	(4,465,375)	(6,608,981)
Interest and dividend income.....	518,149	601,973
Proceeds from sales and maturities of investments.....	1,498,038	294,161
NET CASH FROM INVESTING ACTIVITIES.....	(2,345,123)	(5,529,949)
NET CHANGE IN CASH AND CASH EQUIVALENTS.....	704,289	(2,415,698)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR.....	16,678,569	19,094,267
CASH AND CASH EQUIVALENTS AT END OF YEAR.....	\$ 17,382,858	\$ 16,678,569
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH FROM OPERATING ACTIVITIES:		
Operating Income.....	\$ 3,423,894	\$ 3,377,716
Adjustments to reconcile operating income to net cash from operating activities:		
Depreciation.....	2,220,018	2,163,690
Change in deferred outflows/inflows related to pensions - net.....	4,930	(519,795)
Changes in assets and liabilities:		
Accounts receivable.....	(153,275)	(99,220)
Materials and supplies inventory.....	(63,539)	(7,597)
Prepaid expenses.....	133,762	131,434
Purchased power working capital.....	(17,035)	(4,906)
Accounts payable and accrued expenses.....	863,110	157,553
Refunds due to customers.....	(403,769)	(1,389,771)
Rate stabilization.....	767,579	902,225
Compensated absences.....	19,276	38,493
Net pension liability.....	88,884	570,050
Customer deposits.....	81,699	130,524
Total adjustments.....	3,541,640	2,072,680
NET CASH FROM OPERATING ACTIVITIES.....	\$ 6,965,534	\$ 5,450,396

See notes to financial statements.

FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET POSITION
OTHER POSTEMPLOYMENT BENEFIT TRUST FUND
DECEMBER 31,

	<u>2017</u>	<u>2016</u>
ASSETS		
CURRENT:		
Cash and cash equivalents..... \$	59,619	\$ 110,403
Investments.....	<u>5,029,950</u>	<u>3,959,373</u>
TOTAL ASSETS.....	<u>5,089,569</u>	<u>4,069,776</u>
NET POSITION		
Held in trust for OPEB benefits..... \$	<u>5,089,569</u>	<u>\$ 4,069,776</u>

See notes to basic financial statements

FIDUCIARY FUNDS
STATEMENT OF FIDUCIARY NET POSITION
OTHER POSTEMPLOYMENT BENEFIT TRUST FUND
DECEMBER 31,

	<u>2017</u>	<u>2016</u>
<u>ADDITIONS:</u>		
Contributions:		
Employer..... \$	485,344	\$ -
Employer contributions to pay for OPEB benefits.....	<u>189,681</u>	<u>194,806</u>
Total contributions.....	<u>675,025</u>	<u>194,806</u>
Net investment income:		
Net change in fair value of investments.....	417,205	104,358
Interest and dividends.....	<u>117,244</u>	<u>86,995</u>
Net investment income.....	<u>534,449</u>	<u>191,353</u>
TOTAL ADDITIONS.....	<u>1,209,474</u>	<u>386,159</u>
<u>DEDUCTIONS:</u>		
Benefit payments.....	<u>189,681</u>	<u>194,806</u>
TOTAL CHANGE IN NET POSITION.....	1,019,793	191,353
NET POSITION AT BEGINNING OF YEAR.....	<u>4,069,776</u>	<u>3,878,423</u>
NET POSITION AT END OF YEAR..... \$	<u><u>5,089,569</u></u>	<u><u>\$ 4,069,776</u></u>

See notes to basic financial statements

NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIESReporting Entity

The financial statements present only the North Attleborough Electric Department (the “Department”), an Enterprise Fund of the Town of North Attleborough, Massachusetts. These statements are not intended to present fairly the financial position of the Town of North Attleborough, Massachusetts and the results of operations and cash flows in conformity with accounting principles generally accepted in the United States of America.

The Department purchases power from various sources and distributes it to approximately 13,300 consumers within the Town of North Attleborough. The Department operates under the provisions of Chapter 164 of the Massachusetts General Laws with an elected Board of Electric Commissioners (Board). The Board appoints a manager of municipal lighting who shall, under the direction of the Board, have full charge of the operation and management of the Department.

Regulation and Basis of Accounting

The Department's electric operations are accounted for as a proprietary fund type. Accordingly, this fund is reported using the economic resources measurement focus and the accrual basis of accounting. Under the accrual basis of accounting, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred. The Department also distinguishes between operating and nonoperating revenues and expenses based on whether the items relate to the primary operation of providing electric service.

The electric rates are proposed by the Department. The rates are approved by the Department's Board of Electric Commissioners. The rates may be changed once every three months. Rate schedules are filed with the Massachusetts Department of Public Utilities (DPU). While the DPU exercises general supervisory authority over the Department, rates are not subject to DPU approval. Rates must be set such that net earnings from operations do not exceed 8% of the cost of the utility plant.

Utility Plant

The statutory provision for depreciation of a utility plant is computed on the straight-line method at rates between 3% and 5% of the cost of plant in service at the beginning of the year, exclusive of land and land rights. Massachusetts law stipulates that the Electric Department may change from the statutory depreciation rate only with the approval of the DPU. In anticipation of funding future capital projects the Department uses an overall depreciation of 5%. This rate approximate GAAP based on the average age of the utility plant assets.

Cash and Investments

For purpose of the statement of cash flows, the Department considers all highly liquid debt instruments purchased with an original maturity of three months or less to be cash and cash equivalents. Investments are carried at fair value based on quoted market prices for those or similar investments.

Ending cash and cash equivalents consist of the following amounts at December 31,

	2017	2016
Operating cash..... \$	12,885,770	\$ 11,579,308
Customer deposits.....	843,373	753,641
Depreciation fund.....	1,934,645	2,646,976
Insurance escrow fund.....	1,719,070	1,698,644
Total cash and cash equivalents..... \$	<u>17,382,858</u>	<u>\$ 16,678,569</u>

Fair Value Measurements

The Department reports required types of financial instruments in accordance with the fair value standards. These standards require an entity to maximize the use of observable inputs (such as quoted prices in active markets) and minimize the use of unobservable inputs (such as appraisals or valuation techniques) to determine fair value. Fair value standards also require the Department to classify these financial instruments into a three-level hierarchy, based on the priority of inputs to the valuation technique or in accordance with net asset value practical expedient rules, which allow for either Level 2 or Level 3 depending on lock up and notice periods associated with the underlying funds.

Instruments measured and reported at fair value are classified and disclosed in one of the following categories:

Level 1 – Quoted prices are available in active markets for identical instruments as of the reporting date. Instruments, which are generally included in this category, include actively traded equity and debt securities, U.S. government obligations, and mutual funds with quoted market prices in active markets.

Level 2 – Pricing inputs are other than quoted in active markets, which are either directly or indirectly observable as of the reporting date, and fair value is determined through the use of models or other valuation methodologies. Certain fixed income securities, primarily corporate bonds, are classified as Level 2 because fair values are estimated using pricing models, matrix pricing, or discounted cash flows.

Level 3 – Pricing inputs are unobservable for the instrument and include situations where there is little, if any, market activity for the instrument. The inputs into the determination of fair value require significant management judgment or estimation.

In some instances the inputs used to measure fair value may fall into different levels of the fair value hierarchy and is based on the lowest level of input that is significant to the fair value measurement.

Market price is affected by a number of factors, including the type of instrument and the characteristics specific to the instrument. Instruments with readily available active quoted prices generally will have a higher degree of market price observability and a lesser degree of judgment used in measuring fair value. It is reasonably possible that change in values of these instruments will occur in the near term and that such changes could materially affect amounts reported in these financial statements. For more information on the fair value of the Department's financial instruments, see Note 2 – Cash and Investments.

Revenues

Revenues from the sale of electricity are recorded on the basis of bills rendered from monthly readings taken on a cycle basis. The revenues are based on rates established by the Department, which are applied to customers' consumption of electricity.

The Department's rates may include a Power Cost Adjustment ("PCA") which allows an adjustment of rates charged to customers in order to recover all changes in capacity and fuel costs from stipulated base cost. The Department approved a PCA credit back to all customers of \$2.3 and \$2.7 million in 2017 and 2016, respectively.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Materials and Supplies Inventory

Materials and supplies are valued at the lower of cost or market using the average cost method.

Compensated Absences

In accordance with the Electric Department's personnel plan and the negotiated labor settlement with IBEW Local 104 (Groups A & B), employees are allowed to accumulate sick days up to a maximum of 120 days. After 120 days of accrued time, employees are eligible to earn an additional half day of vacation time per month while their sick time balance exceeds the 120 days. Upon retirement from the Department, the employee will be paid one day's pay for each 8 days of accumulated sick time.

Employees are permitted to carry over all remaining days of vacation; which must be used by August 29th of the subsequent year. Upon termination of employment with the Department, the employee will be paid for unused vacation time based on the employee's base rate of pay at the time of termination.

Rate Stabilization

Under Accounting Standards Codification ASC 980 – Regulated Operations, if the Department determines that current rates will end up paying for costs that will be incurred in a future period, then the revenues collected from those rates are not recorded as revenue but as a liability that will be taken to income when those future costs are incurred. The Department identified \$7.9 million and \$7.1 million at December 31, 2017 and 2016 that will be used to offset future costs. In accordance with the provisions of GASB Statement No. 65 the Rate Stabilization reserve is classified as a deferred inflow of resources on the Statement of Net Position.

Accounts Receivable Policy

Accounts receivable are reported net of an allowance for doubtful accounts of approximately \$482,000 and \$346,000, respectively, at December 31, 2017 and 2016. A receivable is considered past due if payments have not been received by the Department within 25 days. The Department will send a past due letter for those accounts that are 45 days past due. Four days after the past due letter is sent the department will send a notice of termination to the account owner. The morning of the shut off a courtesy call is made as a last effort to collect the past due balance prior to the account actually being shut off.

Another class of customer accounts consists of those for which the owner of record is also the customer of record. Most of those accounts are protected from shut-off for non-payment of usage charges. The Department analyzes these accounts in November of each year to determine whether or not the accounts will be collectible within a reasonable period of time. If the accounts are deemed to be uncollectible, the Department will initiate procedures to transfer the unpaid balance to the Town Assessor so that the unpaid balance can be added onto the real estate bill. The Department will write off the customer account once it has been added to the real estate bill.

Another class of customer accounts consists of those for which the customer has closed the account and moved out of the service area. If the account remains unpaid after a reminder is sent, the Department will send the customer account to a collection agency and write-off the account balance.

Pensions

For purposes of measuring the net pension liability, deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the North Attleborough Contributory Retirement System (System) and additions to/deductions from the System's fiduciary net position have been determined on the same basis as they are reported by the System. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Taxes

The Electric Department is exempt from federal income taxes. Although also exempt from property taxes, the Electric Department pays amounts in lieu of taxes to the Town of North Attleborough. A sales and use tax is assessed by the Commonwealth, in accordance with Massachusetts General Law Chapter 64H, on a portion of the sale of electricity. Taxes are remitted to the Commonwealth monthly.

Deferred Outflows/Inflows of Resources

In addition to assets and liabilities, the statement of financial position will sometimes report separate sections for deferred outflows and inflows of resources. These separate financial statement elements, *deferred outflows and inflows of resources*, represent a consumption of net position that applies to a future period and so will *not* be recognized as an outflow or inflow of resources until then. The Department has reported deferred outflows and inflows of resources related to pensions and deferred inflows of resources related to the Rate Stabilization reserve as of December 31, 2017 and 2016.

Net Position Flow Assumption

Sometimes the Department will fund outlays for a particular purpose from both restricted (e.g., restricted bond or grant proceeds) and unrestricted resources. In order to calculate the components of net position as restricted or unrestricted a flow assumption must be made about the order in which the resources are considered to be applied. It is the Department's policy to consider the restricted position to have been depleted before the unrestricted position is applied.

NOTE 2 – CASH AND INVESTMENTS

Cash of the Department is in the control of the Town Treasurer, as required by state law. State and local statutes place certain limitations on the nature of deposits and investments available to the Department. Separate accounts are maintained for the Department's Operating cash fund, Depreciation fund, Customer Deposit fund, and the Insurance Escrow fund. All amounts are pooled with Town funds in various Town bank accounts.

Custodial Credit Risk – Deposits

In the case of deposits, this is the risk that in the event of a bank failure, the Department's deposits may not be returned to it. Responsibility for enforcing policies addressing custodial credit risk of Department deposits vests with the Town Treasurer. At December 31, 2017, the Town's custodial credit risk policy for deposits is as follows:

- Unlimited amounts of deposits may be assigned to bank accounts or Certificates of Deposit that mature in one year or less only if the accounts are fully collateralized through a third party agreement;
- Unsecured bank deposits may be held for no more than 30 days during times of heavy collections or an anticipation of large payments. In this circumstance no more than 5% of an institution's assets and no more than 25% of the Town's cash may be held in unsecured bank accounts.

At year-end, the carrying amount of deposits totaled \$15,340,721. Since these deposits are pooled with other Town funds, specific collateralization information is not available.

Investments

As of December 31, 2017, the Department had the following investments that are available for operational uses:

Investment Type	Maturity (in years)				Rating
	Fair Value	Under 1	1 - 5	6 - 10	
<u>Debt Securities</u>					
U.S. Government Agencies.....	\$ 8,632,485	\$ 3,755,862	\$ 4,876,623	\$ -	AA+
Corporate Bonds.....	21,023,195	-	16,397,248	4,625,947	AAA - BBB+
U.S. Treasury Securities.....	799,368	799,368	-	-	AAA
Total Debt Securities.....	30,455,048	\$ 4,555,230	\$ 21,273,871	\$ 4,625,947	
<u>Other Investments</u>					
MMDT.....	2,042,137				
Total Investments.....	\$ 32,497,185				

As of December 31, 2016, the Department had the following investments that are available for operational uses:

Investment Type	Maturity (in years)				Rating
	Fair Value	Under 1	1 - 5	6 - 10	
<u>Debt Securities</u>					
U.S. Government Agencies.....	\$ 10,130,523	\$ 4,070,744	\$ 6,059,779	\$ -	AA+
U.S Treasury Securities.....	396,016	-	396,016	-	AAA
Corporate Bonds.....	16,961,172	-	13,303,695	3,657,477	AA+ - BBB+
Total Debt Securities.....	27,487,711	\$ 4,070,744	\$ 19,759,490	\$ 3,657,477	
<u>Other Investments</u>					
MMDT.....	2,017,873				
Total Investments.....	\$ 29,505,584				

MMDT maintains a cash portfolio and a short-term bond fund with combined average maturities of approximately 45 to 55 days. MMDT is considered a cash equivalent for financial statement reporting purposes.

As of December 31, 2017, the Department's OPEB Trust Fund had the following investments:

Investment Type	Maturity (in years)				Rating
	Fair Value	Under 1	1 - 5	6 - 10	
<u>Debt Securities</u>					
Corporate Bonds.....	\$ 1,750,620	\$ 299,493	\$ 1,114,866	\$ 336,261	BAA - AA
<u>Other Investments</u>					
Equities - Unit Investment Trusts.....	1,653,201				
Equity Mutual Funds.....	1,626,129				
Money Market Mutual Funds.....	59,619				
Total Investments.....	\$ 5,089,569				

As of December 31, 2016, the Department's OPEB Trust Fund had the following investments:

Investment Type	Maturity (in years)				Rating
	Fair Value	Under 1	1 - 5	6 - 10	
<u>Debt Securities</u>					
Corporate Bonds.....	\$ 1,346,757	\$ -	\$ 684,483	\$ 662,274	BAA - AA
<u>Other Investments</u>					
Equities - Unit Investment Trusts.....	1,497,353				
Equity Mutual Funds.....	1,115,263				
Money Market Mutual Funds.....	110,403				
Total Investments.....	\$ 4,069,776				

The OPEB Trust Fund investments are held by the Treasurer of the Town of North Attleborough who serves as custodian of the Trust Fund

Custodial Credit Risk – Investments

For an investment, this is the risk that, in the event of a failure by the counterparty, the Department will not be able to recover the value of its investments or collateral security that are in the possession of an outside party.

The Town maintains a policy governing custodial credit risk of investments. The policy indicates that the Town will purchase investments listed on the State of Massachusetts' list of legal investments or investment grade securities with a high concentration in securities rated A or better, with no limitation in terms of amounts invested with MMDT.

At December 31, 2017, the Department had two investments with an investment rating of BBB+, and one investment with an investment rating of BB-.

Any investments not held directly by the Town will be held in the Town's name and tax identification number by a third party custodian approved by the Treasurer and evidenced by safekeeping receipts showing individual CUSIP numbers for each security. Since these deposits are pooled with other Town funds, specific collateralization information is not available.

Concentration of Credit Risk, Interest Rate Risk, and Credit Risk

The Department's investments are under the control and custody of the Town Treasurer. As a result, specific GASB #40 disclosures relating to these investments are not available.

Fair Market Value of Investments

The Department holds investments that are measured at fair value on a recurring basis. Because investing is not a core part of the Department's mission, the Department determines that the disclosures related to these investments only need to be disaggregated by major type. The Department chooses a tabular format for disclosing the levels within the fair value hierarchy.

The Department categorizes its fair value measurements within the fair value hierarchy established by generally accepted accounting principles. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets; Level 2 inputs are significant other observable inputs; Level 3 inputs are significant unobservable inputs.

The Department had the following recurring fair value measurements as of December 31, 2017:

Investment Type	June 30, 2017	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Investments by fair value level:				
<u>Debt Securities:</u>				
U.S. Government Agencies.....	\$ 8,632,485	\$ 8,632,485	\$ -	\$ -
Corporate Bonds.....	21,023,195	-	21,023,195	-
U.S Treasury Securities.....	799,368	799,368	-	-
Total investments measured at fair value.....	30,455,048	\$ 9,431,853	\$ 21,023,195	\$ -
Investments measured at amortized cost:				
MMDT.....	2,042,137			
Total investments.....	\$ 32,497,185			

The Department had the following recurring fair value measurements as of December 31, 2016:

Investment Type	June 30, 2016	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Investments by fair value level:				
<u>Debt Securities:</u>				
U.S. Government Agencies.....	\$ 10,130,523	\$ 10,130,523	\$ -	\$ -
U.S Treasury Securities.....	396,016	396,016	-	-
Corporate Bonds.....	<u>16,961,172</u>	<u>-</u>	<u>16,961,172</u>	<u>-</u>
Total investments measured at fair value.....	<u>27,487,711</u>	<u>\$ 10,526,539</u>	<u>\$ 16,961,172</u>	<u>\$ -</u>
Investments measured at amortized cost:				
MMDT.....	<u>2,017,873</u>			
Total investments.....	<u>\$ 29,505,584</u>			

The following table discloses the recurring fair value measurements of the OPEB Trust as of December 31, 2017:

Investment Type	June 30, 2017	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Investments by fair value level:				
<u>Debt Securities:</u>				
Corporate Bonds.....	\$ 1,750,620	\$ -	\$ 1,750,620	\$ -
<u>Other investments:</u>				
Equity Mutual Funds.....	1,626,129	1,626,129	-	-
Equities - Unit Investment Trusts.....	1,653,201	1,653,201	-	-
Money Market Mutual Funds.....	59,619	59,619	-	-
Total investments at fair value.....	\$ 5,089,569	\$ 3,338,949	\$ 1,750,620	\$ -

The following table discloses the recurring fair value measurements of the OPEB Trust as of December 31, 2016:

Investment Type	June 30, 2016	Fair Value Measurements Using		
		Quoted Prices in Active Markets for Identical Assets (Level 1)	Significant Other Observable Inputs (Level 2)	Significant Unobservable Inputs (Level 3)
Investments by fair value level:				
<u>Debt Securities:</u>				
Corporate Bonds.....	\$ 1,346,757	\$ -	\$ 1,346,757	\$ -
<u>Other investments:</u>				
Equity Mutual Funds.....	1,115,263	1,115,263	-	-
Equities - Unit Investment Trusts.....	1,497,353	1,497,353	-	-
Money Market Mutual Funds.....	110,403	110,403	-	-
Total investments measured at fair value.....	\$ 4,069,776	\$ 2,723,019	\$ 1,346,757	\$ -

U.S. government agencies and U.S treasury securities investments classified in Level 1 of the fair value hierarchy are valued using prices quoted in active markets for those securities. Corporate bonds classified in Level 2 of the fair value hierarchy are valued using a matrix pricing technique. Matrix pricing is used to value securities based on the securities' relationship to benchmark quoted prices.

MMDT investments are valued at amortized cost. Under the amortized cost method, an investment is valued initially at its cost and adjusted for the amount of interest income accrued each day over the term of the investment to account for any difference between the initial cost and the amount payable at its maturity. If amortized cost is determined not to approximate fair value, the value of the portfolio securities will be determined under procedures established by the Advisor.

NOTE 3 – INSURANCE ESCROW FUND

The Department has set up an insurance fund which is to be used to reduce the future costs of insurance expenses. During 2017 and 2016, the monies were invested with the Massachusetts Municipal Depository Trust. Interest earned remains in the fund. The balance of this account was \$1,719,070 and \$1,698,644 at December 31, 2017 and 2016, respectively.

NOTE 4 – DEPRECIATION FUND

The Department maintains a depreciation fund, which is managed by the Town of North Attleborough's Treasurer. Internally this fund consists of three components. One is used to pay for large capital investments such as new vehicles, equipment, distribution system upgrades and new construction. This portion of the fund is required by state statute. The Department sets aside annually 3% to 5% of gross cost-of-plant to be used for capital improvements and additions. The balance of this portion of the fund was \$10,075,668 and \$9,033,598 at December 31, 2017 and 2016, respectively.

The second portion of the Depreciation fund was created as an aftermath of deregulation. These funds are for unexpected escalation in power costs, such as the "decommissioning" of nuclear power plants before the end of their operating license, unusual price spikes in fuel prices, transmission cost increases and other related power costs. The balance of this portion of the fund was \$15,152,230 and \$14,865,815 at December 31, 2017 and 2016, respectively.

The third component of the Depreciation fund was voted on by the Board of Electric Commissioners in December of 2012 and identified as Rate Stabilization Funds. The funds have been designated to offset future powers costs. The balance of this portion of the fund was \$7,161,795 and \$6,235,274 at December 31, 2017 and 2016, respectively.

All interest on the Depreciation fund is added to the fund balance and remains in the account.

NOTE 5 – PURCHASED POWER WORKING CAPITAL

The purchased power working capital is an amount held by Energy New England, our power supply agent. The implementation of the Working Capital Program began August 1, 1985 and was originally administered by MMWEC. Under the terms of the Working Capital Program the Department approved certain working capital amendments to various power purchase agreements which require the power supply agent to hold a set amount of capital from which it may pay our power obligations when they are due. The fund is replenished as needed from our monthly invoice payments. The income earned and allocated to the Electric Department remains in the account. The balance in the Fund as of December 31, 2017 and 2016 was \$2,524,086 and \$2,507,059, respectively.

The Department also has deposits with MMWEC in the amount of \$1,226 and \$1,218 at December 31, 2017 and 2016, respectively.

NOTE 6 – OTHER INVESTMENTS

The Department is a founding member (9.6% interest) of Public Utility Mutual Insurance Company (“PUMIC”) which has been established to provide general insurance policies to other municipal electric utilities. The Department accounts for this investment at its original cost. As of December 31, 2017 and 2016, the investment in PUMIC was \$96,000.

NOTE 7 – UTILITY PLANT ASSETS

Capital asset activity for the year ended December 31, 2017, was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
<u>Capital assets not being depreciated:</u>				
Land.....	\$ 99,623	\$ -	\$ -	\$ 99,623
Construction in Progress.....	181,460	2,647,518	-	2,828,978
Total capital assets not being depreciated.....	281,083	2,647,518	-	2,928,601
<u>Capital assets being depreciated:</u>				
Distribution Plant.....	33,589,373	498,474	(355,220)	33,732,627
General Plant.....	10,810,959	179,736	(118,778)	10,871,917
Total capital assets being depreciated.....	44,400,332	678,210	(473,997)	44,604,544
<u>Less accumulated depreciation for:</u>				
Distribution Plant.....	(23,430,926)	(1,720,766)	355,220	(24,796,472)
General Plant.....	(8,561,738)	(499,252)	118,778	(8,942,212)
Total accumulated depreciation.....	(31,992,664)	(2,220,018)	473,997	(33,738,684)
Total capital assets being depreciated, net.....	12,407,668	(1,541,808)	-	10,865,860
Total capital assets, net.....	\$ 12,688,751	\$ 1,105,710	\$ -	\$ 13,794,461

Depreciation expense amounted to \$2,220,018 and \$2,163,690 for the years ended December 31, 2017 and 2016, respectively.

NOTE 8 – LONG TERM DEBT

Details related to the outstanding indebtedness at December 31, 2017 and 2016 and the debt service requirements are as follows:

Project	Interest Rate %	Maturity Dates	Outstanding at December 31, 2016	Issued	Redeemed	Outstanding at December 31, 2017
2003 Muni-Net Bonds.....	3.0 - 5.0	2023	\$ 420,000	\$ -	\$ 60,000	\$ 360,000
2003 Plant Expansion Bonds.....	1.5 - 5.0	2017	210,000	-	210,000	-
Totals.....			<u>\$ 630,000</u>	<u>\$ -</u>	<u>\$ 270,000</u>	<u>\$ 360,000</u>

Debt service requirements for principal and interest for bonds payable in future years are as follows:

Years ending December 31,	Principal	Unamortized Bond Discount	Principal	Interest	Total
2018.....	\$ 60,000	\$ (4,001)	\$ 55,999	\$ 17,850	\$ 73,849
2019.....	60,000	-	60,000	14,850	74,850
2020.....	60,000	-	60,000	11,850	71,850
2021.....	60,000	-	60,000	9,000	69,000
2022.....	60,000	-	60,000	6,000	66,000
2023.....	60,000	-	60,000	3,000	63,000
Totals.....	<u>\$ 360,000</u>	<u>\$ (4,001)</u>	<u>\$ 355,999</u>	<u>\$ 62,550</u>	<u>\$ 418,549</u>

NOTE 9 – RELATED PARTY TRANSACTIONS AND BALANCES

The Department provides electrical service to the Town for all schools, municipal buildings and street lighting at average rates per kilowatt-hour, which approximates those billed to other customers. Revenues from billing to the Town were approximately \$1,786,000 and \$2,095,000 in 2017 and 2016, respectively. Included in the accompanying statements of net position are amounts due from the Town as of December 31, 2017 and 2016 of approximately \$0 and \$49,000, respectively.

The Town provides police details, insurance coverage and other items to the Department. These expenses amounted to approximately \$1,520,000 and \$1,905,000 in 2017 and 2016, respectively. At December 31, 2017 and 2016, the Department owed the Town approximately \$13,500 and \$7,000, respectively. These amounts are included in accounts payable and accrued expenses in the respective year end statements of net position.

The Department also made payments in lieu of property taxes to the Town in the amounts of \$300,000 during 2017 and 2016, respectively.

NOTE 10 – MMWEC PARTICIPATION

The Town of North Attleborough, acting through its Electric department, is a Participant in certain Projects of the Massachusetts Municipal Wholesale Electric Company (MMWEC).

MMWEC is a public corporation and a political subdivision of the Commonwealth of Massachusetts, created as a means to develop a bulk power supply for its Members and other utilities. MMWEC is authorized to construct, own or purchase ownership interests in, and to issue revenue bonds to finance electric facilities (Projects). MMWEC has acquired ownership interests in electric facilities operated by other utilities and also owns and operates its own electric facilities. MMWEC sells all of the capability (Project Capability) of each of its Projects to its Members and other utilities (Project Participants) under Power Sales Agreements (PSAs). Among other things, the PSAs require each Project Participant to pay its pro rata share of MMWEC's costs related to the Project, which costs include debt service on the revenue bonds issued by MMWEC to finance the Project, plus 10% of MMWEC's debt service to be paid into a Reserve and Contingency Fund. In addition, should a Project Participant fail to make any payment when due, other Project Participants of that Project may be required to increase (step-up) their payments and correspondingly their Participant's share of the Project's Project Capability to an additional amount not to exceed 25% of their original Participant's share of the Project's Project Capability. Project Participants have covenanted to fix, revise, and collect rates at least sufficient to meet their obligations under the PSAs.

North Attleborough Electric Department has entered into PSAs and Power Purchase Agreements (PPAs) with MMWEC. Under both the PSAs and PPAs, the Department is required to make certain payments to MMWEC payable solely from Department revenues. Under the PSAs, each Participant is unconditionally obligated to make payments due to MMWEC whether or not the Project(s) is completed or operating and notwithstanding the suspension or interruption of the output of the Project(s).

NOTE 11 – PENSION PLAN*Plan Description*

The Department contributes to the North Attleborough Contributory Retirement System (the "System"), a cost-sharing, multiple-employer defined benefit pension plan administered by the North Attleborough Retirement Board (the "Board"). Chapter 32 of the MGL assigns authority to establish and amend benefit provisions of the plan. The System issues a publically available audited financial report. That report may be obtained by contacting the System located at 500 East Washington Street, North Attleborough, MA 02761.

Benefits Provided

The System provides retirement, disability and death benefits to plan members and beneficiaries. Massachusetts Contributory Retirement System benefits are, with certain exceptions, uniform from system to system. The System provides for retirement allowance benefits up to a maximum of 80% of a member's highest three-year average annual rate of regular compensation. For persons who became members on or after April 2, 2012, average salary is the average annual rate of regular compensation received during the five consecutive years that produce the highest average, or, if greater, during the last five years (whether or not consecutive) preceding retirement. Benefit payments are based upon a member's age, length of creditable service, level of compensation, and group classification.

Substantially all employees are members of the System, except for public school teachers and certain administrators who are members of the Massachusetts Teachers Retirement System, to which the Town of North

Attleborough does not contribute. Pension benefits and administrative expenses paid by the Teachers Retirement Board are the legal responsibility of the Commonwealth.

There are three classes of membership in the retirement system: group 1, group 2, and group 4. Group 1 consists of general employees which includes clerical and administrative positions. Group 2 consists of positions that have been specified as hazardous. Lastly, group 4 consists of police officers, firefighters, and other hazardous positions.

Members become vested after ten years of creditable service. A superannuation retirement allowance may be received upon the completion of 20 years of service or upon reaching the age of 55 with 10 years of service if hired after 1978 and if classified in groups 1 or 2. A person who became a member on or after April 2, 2012 is eligible for a superannuation retirement allowance upon reaching the age of 60 with 10 years of service if in group 1, 50 years of age with 10 years of service if in group 2, and 55 years of age if hired prior to 1978 or if classified in group 4. Normal retirement for most employees occurs at age 65 (except for certain hazardous duty and public safety positions, whose normal retirement is at age 55).

Members who become permanently and totally disabled for further duty may be eligible to receive a disability retirement allowance. The amount of benefits to be received in such cases is dependent on several factors, including whether or not the disability is work related, the member's age, years of creditable service, level of compensation, veterans' status and group classification.

Employees who resign from service and who are not eligible to receive a retirement allowance or are under the age of 55 are entitled to request a refund of their accumulated total deductions. Survivor benefits are extended to eligible beneficiaries of members whose death occurs prior to or following retirement.

Cost-of-living adjustments granted between 1981 and 1997 and any increase in other benefits imposed by the Commonwealth's state law during those years are borne by the Commonwealth and are deposited into the pension fund. Cost-of-living adjustments granted after 1997 must be approved by the Board and are borne by the System.

Contributions

Chapter 32 of the MGL governs the contributions of plan members and member units. Active plan members are required to contribute to the System at rates ranging from 5% to 9% of gross regular compensation with an additional 2% contribution required for compensation exceeding \$30,000. The percentage rate is keyed to the date upon which an employee's membership commences. The member units are required to pay into the System a legislatively mandated actuarially determined contribution that is apportioned among the member units based on active current payroll. The Department's proportionate share of the required contribution equaled its actual contribution for the year ended December 31, 2016 which was \$397,495 and 13.69% of covered payroll, actuarially determined as an amount that, when combined with plan member contributions, is expected to finance the costs of benefits earned by plan members during the year, with an additional amount to finance any unfunded accrued liability.

Pension Liabilities

At December 31, 2017, the Department reported a liability of \$2,971,667 for its proportionate share of the net pension liability. The net pension liability was measured as of December 31, 2016, and the total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of January 1, 2017. The Department's proportion of the net pension liability was based on a projection of the Town's long-term share of contributions to the pension plan relative to the projected contributions of all participating member units. At

December 31, 2016, the Department's proportion was 12.67%, which increased from the previous measurement date by .7%.

Pension Expense

For the year ended December 31, 2017, the Department recognized a pension expense of \$505,773. At December 31, 2017, the Department reported deferred outflows of resources related to pensions and deferred inflows of resources related to pensions of \$1,407,885 and \$424,678, respectively.

The balances of deferred outflows (inflows) of resources for the department at December 31, 2017 consist of the following:

Deferred Category	Deferred Outflows of Resources	Deferred Inflows of Resources	Total
Difference between projected and actual investment earnings on pension plan investments, net.....	\$ 490,735	\$ -	\$ 490,735
Changes of Assumptions.....	375,711	-	375,711
Differences between expected and actual experience.....	-	(398,021)	(398,021)
Net differences between employer contributions and proportionate share of contributions.....	129,480	(26,657)	102,823
Payment made subsequent to the measurement date.....	411,959	-	411,959
Total.....	<u>1,407,885</u>	<u>(424,678)</u>	<u>983,207</u>

The Department's net deferred outflows/ (inflows) of resources related to pensions will be recognized in pension expense as follows:

Year ended December 31:

2018.....	\$ 606,230
2019.....	194,271
2020.....	173,193
2021.....	<u>9,513</u>
Total.....	<u>\$ 983,207</u>

Actuarial Assumptions

The total pension liability in the January 1, 2017 actuarial valuation was determined using the following actuarial assumptions, applied to all periods included in the measurement as of December 31, 2016:

Valuation date.....	January 1, 2017
Actuarial cost method.....	Individual Entry Age Normal
Asset valuation method.....	Market value. The actuarial value of assets is determined using a five-year smoothing of unrealized gains and losses. The result must be within 20% of market value.
Investment rate of return/Discount rate.....	7.50%
Projected salary increases.....	3.00%
Cost-of-living adjustments.....	3.0% on the first \$12,000 of benefits
Mortality rates:	
Pre and post retirement.....	RP-2014 Blue Collar Mortality with scale MP-2015, fully generational. For group 1 and 2 retirees, the mortality table is set forward 5 years for males and 3 years for females, fully generational. For group 4 retirees, the mortality table is set forward 3 years for males and 6 years for females, fully generational.
Disabled retiree.....	RP-2000 mortality table set forward 6 years for group 1 and 2 and 2 years for group 4. Generational adjusting is based on Sale MP-2015.

Investment Policy

The investment of the System's funds is the responsibility of the Board. The Board adopted a revised investment policy statement in April 2017. The investment objective is to obtain a reasonable total rate of return commensurate with the Prudent Investor Rule and any other applicable statute or requirement. The Board seeks to generate long-term investment performance of 7.5%. Furthermore, the Board establishes investment benchmarks by asset class to compare its actual performance against.

The System's investment policy requires diversification within its investment portfolio. The System's portfolio target weights and the long-term expected rates of return for each of these assets classes were as follows:

<u>Asset Class</u>	<u>Long-Term Expected Asset Allocation</u>	<u>Long-Term Expected Real Rate of Return</u>
Domestic Equity.....	50.00%	6.8% - 9.1%
International Equity.....	15.00%	4.0% - 7.6%
Fixed Income.....	20.00%	2.4%
Real Estate/Real Assets.....	10.00%	7.1%
Timber.....	5.00%	4.9%
Total.....	<u>100.00%</u>	

Discount rate

The discount rate used to measure the total pension liability was 7.5%. The projection of cash flows used to determine the discount rate assumed plan member contributions will be made at the current contribution rate and that contributions will be made at rates equal to the actuarially determined contribution rates. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Sensitivity of the net pension liability to changes in the discount rate

The following presents the net pension liability, calculated using the discount rate of 7.5%, as well as what the net pension liability would be if it were calculated using a discount rate that is 1-percentage-point lower (6.5%) or 1-percentage-point higher (8.5%) than the current rate:

	1% Decrease (6.5%)	Current Discount (7.5%)	1% Increase (8.5%)
The Department's proportionate share of the net pension liability.....	\$ <u>4,807,885</u>	\$ <u>2,971,667</u>	\$ <u>1,423,981</u>

NOTE 12 – POSTEMPLOYMENT BENEFITS OTHER THAN PENSIONS

Plan Description – The Town of North Attleborough, Massachusetts, administers a single-employer defined benefit healthcare plan, (“the Retiree Health Plan”), of which the Department and its employees are members. The plan provides lifetime healthcare and life insurance for eligible retirees and their dependents through the Town's health insurance plan, which covers both active and retired members, including teachers through various health plan benefit options. Chapter 32b of the MGL assigns authority to establish and amend benefit provisions of the plan. Benefit provisions are negotiated between the Department and the unions represented Department employees and are renegotiated each bargaining period. The Retiree Health Plan does not issue a publicly available financial report.

The Department has accepted Chapter 32b, Section 20 of MGL which established an irrevocable trust that is under control of the Board of Commissioners of the Department; however, in accordance with provisions of the law, the Department remits the annual required contribution to the Treasurer of the Town of North Attleborough who, by a vote of the Board of Electric Commissioners, has been designated as the custodian of the OPEB Trust fund assets. Funds transferred to the Town Treasurer under the provisions of MGL Chapter 32b, Section 20 are invested and managed separately from any OPEB funds that have been reserved for the benefit of Town employees and retirees that are not employed by the North Attleborough Electric Department.

Funding Policy – The contribution requirements of the plan members and the Department are established and may be amended through collective bargaining. The Department contributes 75% of the cost of the current-year premiums for eligible retired plan members and their dependents that receive benefits under the MBS, PPO and Medex plan options. For retired plan members and dependents who are over age 65 and receive benefits under the HMO plan option, the Department contributes 88% of the cost of current-year premiums. The Department contributes 67% of the cost of current-year premiums for spouses of retired plan members receiving benefits under the HMO option and who are under the age of 65. Plan members receiving benefits contribute the remaining 12% to 33% of their premium costs.

The annual money-weighted rate of return on OPEB plan investments was 12.41%. The money-weighted rate of return expresses investment performance, net of OPEB plan investment expense, adjusted for the changing amounts actually invested.

Plan Membership – The following table represents the Plan's membership at December 31, 2017:

Active members.....	40
Inactive employees or beneficiaries currently receiving benefits....	<u>35</u>
Total.....	<u><u>75</u></u>

Components of OPEB liability – The following table represents the components of the Plan's OPEB liability as of December 31, 2017:

Total OPEB Liability.....	\$ 5,229,101
Less: OPEB plan's fiduciary net position.....	<u>(5,089,569)</u>
Net OPEB liability.....	<u><u>\$ 139,532</u></u>
The OPEB plan's fiduciary net position	
as a percentage of the total OPEB liability.....	2.67%

Significant Actuarial Methods and Assumptions – The total OPEB liability in the January 1, 2016, actuarial valuation was determined by using the following actuarial assumptions applied to all periods including the measurement date that was updated to December 31, 2017, to be in accordance with GASB #74:

Valuation Date.....	Actuarially determined contribution was calculated as of December 31, 2017.
Actuarial cost method.....	Individual Entry Age Normal
Asset valuation method.....	Market Value of Assets as of the Reporting Date, December 31, 2017
Nominal investment rate of return.....	6.26%
Long-term Expected Real Rate of Investment Return.....	3.51%
Interest Rate/Discount Rate.....	6.00%
Inflation.....	2.75%
Salary increases.....	3.00% annually as of December 31, 2017 and for future periods

Mortality:	
Pre-Retirement Mortality.....	RP-2000 Employees Mortality Table projected generationally with scale BB and a base year 2009 for males and females.
Post-Retirement Mortality.....	RP-2000 Healthy Annuitant Mortality Table projected generationally with scale BB and a base year 2009 for males and females.
Disabled mortality.....	RP-2000 Healthy Annuitant Table projected generationally with Scale BB and a base year 2012 for males and females.
Mortality Experience Study.....	The mortality assumptions reflect PERAC's recent experience analysis published in 2014 (based on the years 2006-2011), updated to reflect data through January 1, 2015 for post-retirement mortality, and professional judgement. As such, mortality assumptions as well as expected mortality improvements.

Investment Policy

The OPEB plan's assets are managed on a total return basis with a long-term objective of achieving and maintaining a fully funded status for the benefits provided through the OPEB plan. The long-term real rate of return on OPEB investments was determined using the Department's investment policy.

Best estimates of real rates of return for each major asset class included in the OPEB plan's target asset allocation as of June 30, 2017 are summarized in the following table.

<u>Asset Class</u>	<u>Long-Term Expected Asset Allocation</u>	<u>Long-Term Expected Real Rate of Return</u>
Domestic Equity - Large Cap.....	53.75%	4.00%
Domestic Equity - Small/Mid Cap.....	10.75%	6.00%
International Equity - Developed Market.....	0.00%	4.50%
International Equity - Emerging Market.....	0.00%	7.00%
Domestic Fixed Income.....	31.50%	2.00%
International Fixed Income.....	2.75%	3.00%
Alternatives.....	0.00%	6.50%
Real Estate.....	0.00%	6.25%
Cash.....	1.25%	0.00%
Total.....	100%	

Sensitivity of the OPEB liability to changes in the discount rate – The following table presents the net other postemployment benefit liability and service cost, calculated using the discount rate of 6.00%, as well as what the net other postemployment benefit liability and service cost would be if it were calculated using a discount rate that is 1-percentage point lower (5.00%) or 1-percentage point higher (7.00%) than the current rate.

	1% Decrease (5.00%)	Current Discount Rate (6.00%)	1% Increase (7.00%)
Net OPEB Liability.....	\$ 5,984,661	\$ 5,229,101	\$ 4,615,406

Sensitivity of the OPEB liability to changes in the healthcare trend – For postretirement medical plans in particular, the calculated actuarial values are highly sensitive to the assumed rate of health care cost trend. The is due to the compounding effect of the annual trend rates assumed for medical costs, as opposed to pension valuations where benefit levels typically remain fixed. The following table illustrates the effect on our valuation results of a 1% increase or decrease in the assumed rates of health care cost trend in each year.

	1% Decrease (4.00%)	Current Trend Rate (5.00%)	1% Increase (6.00%)
Net OPEB Liability.....	\$ 4,311,527	\$ 5,229,101	\$ 6,392,948

Annual OPEB Costs and Net OPEB Obligation – The Department's annual other postemployment benefit (OPEB) costs (expense) is calculated based on the *annual required contribution of the employer (ARC)*, an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid on an ongoing basis, is projected to cover normal cost each year and amortize any unfunded actuarial liabilities (or funding excess) over a period not to exceed thirty years. The components of the Departments annual OPEB costs for the year, the amount actually contributed to the plan, and changes in the Departments net OPEB obligation are summarized in the following table:

Annual Required Contribution.....	\$ 426,253
Interest on Net OPEB Obligation (Asset).....	(150,696)
Adjustment to annual required contribution.....	18,894
Annual OPEB cost/expense.....	294,451
Contributions made.....	(224,772)
Increase/(Decrease) in net OPEB obligation.....	69,679
Net OPEB obligation (asset) - beginning of year.....	(2,511,599)
Net OPEB obligation (asset) - end of year.....	\$ (2,441,920)

The Department's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the year and the previous two years is as follows:

Year Ended	Annual OPEB Cost	Percentage of Annual OPEB Cost Contributed	Net OPEB Obligation/ (Asset)
12/31/2017	\$ 294,451	76%	\$ (2,441,920)
12/31/2016	292,826	232%	(2,511,599)
12/31/2015	460,510	54%	(2,124,285)

Funding Status and Funding Progress – The funding status of the “Retiree Health Plan” as of the most recent actuarial valuation date, January 1, 2016, is as follows:

Actuarial Valuation Date	Actuarial Value of Assets (A)	Actuarial Accrued Liability (AAL) (B)	Unfunded AAL (UAAL) (B-A)	Funded Ratio (A/B)	Covered Payroll (C)	UAAL as a Percentage of Covered Payroll ((B-A)/C)
1/1/2016	\$ 3,878,423	\$ 4,822,906	\$ 944,483	80.42%	\$ 2,684,777	35.18%
1/1/2014	3,543,791	6,580,411	3,036,620	53.85%	2,368,408	128.21%
1/1/2012	649,000	5,637,000	4,988,000	11.51%	2,130,454	234.13%

Actual valuations of an ongoing plan involve estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality, and the healthcare cost trend. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future. The schedule of funding progress, presented as required supplementary information following the notes to the basic financial statements, presents multiyear trend information about whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liabilities for benefits.

Actuarial Methods and Assumptions – Projections of benefits for financial reporting purposes are based on the substantive plan (the plan understood by the employer and the plan members) and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effect of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

In the January 1, 2016 actuarial valuation, actuarial liabilities were determined using the individual entry age normal cost method. The actuarial methods and assumptions included a 6% investment rate of return and an annual health care cost rate trend of 5.0%. Both rates included a 3% CPI inflation assumption. The UAAL is being amortized as a level percentage of projected payroll on a closed basis. The remaining amortization period at January 1, 2017 was 11 years.

NOTE 13 – RISK MANAGEMENT

The Department has a program to self-insure for general liability claims. The Department is responsible for the payment of the first \$500,000 for each claim incurred. Claims that exceed this amount are covered by an excess liability policy with a limit of \$25 million per occurrence. No accrual has been made in the accompanying financial statements as of December 31, 2017 and 2016, as no significant claims have been submitted.

NOTE 14 – COMMITMENTS AND CONTINGENCIESCommitments

The Department has agreed to make a voluntary payment to the Town of North Attleborough in an amount not to exceed \$451,680 from NAED surplus funds for the purpose of providing funding for the lighting of Beaupre Field at the High School. The Department has set aside the funds subject to future actions by the School Committee.

Contingencies

The Department is involved in legal proceedings and claims arising in the normal course of business. In the opinion of management and legal counsel, North Attleborough Electric Department's liability, if any, would not materially affect its financial condition or results of operations.

Through its membership in MMWEC, the Department is contingently liable on various projects in which they participated as detailed below.

MMWEC has issued separate issues of revenue bonds for each of its eight Projects, which are payable solely from, and secured solely by, the revenues derived from the Project to which the bonds relate, plus available funds pledged under MMWEC's Amended and Restate General Bond Resolution (GBR) with respect to the bonds of that Project. The MMWEC revenues derived from each Project are used solely to provide for the payment of the bonds of any bond issue relating to such Project and to pay MMWEC's cost of owning and operating such Project and are not used to provide for the payment of the bonds of any bond issue relating to any other Project.

MMWEC operates the Stony Brook Intermediate Project and the Stony Brook Peaking Project, both fossil-fueled power plants. MMWEC has 3.7% interest in the W.F. Wyman Unit No. 4 plant, which is owned and operated by its majority owner, FPL Energy Wyman IV, LLC, a subsidiary of NextEra Energy Resources, LLC and a 4.8% ownership interest in the Millstone Unit 3 nuclear unit, operated by Dominion Nuclear Connecticut, Inc. (DNCI), the majority owner and an indirect subsidiary of Dominion Resources, Inc. DNCI also owns and operates the Millstone Unit 2 nuclear unit. The operating license for the Millstone Unit 3 nuclear unit extends to November 25, 2045.

A substantial portion of MMWEC's plant investment and financing program is an 11.6% ownership interest in the Seabrook Station nuclear generating unit operated by NextEra Energy Seabrook, LLC (NextEra Seabrook), the majority owner and an indirect subsidiary of NextEra Energy Resources LLC. The operating license for Seabrook Station extends to March 15, 2030. NextEra Seabrook has submitted an application to extend the Seabrook Station operating license for an additional 20 years.

Pursuant to the PSAs, the MMWEC Seabrook and Millstone Project Participants are liable for their proportionate share of the costs associated with decommissioning the plants, which costs are being funded through monthly Project billings. Also, the Project Participants are liable for their proportionate share of the uninsured costs of a nuclear incident that might be imposed under the Price-Anderson Act (Act). Originally enacted in 1957, the Act

has been renewed several times. In July 2005, as part of the Energy Policy Act of 2005, Congress extended the Act until the end of 2025.

North Attleborough Electric Department has entered into PSA's and Power Purchase Agreements (PPA's) with MMWEC. Under both the PSA's and PPA's, the Department is required to make certain payments to MMWEC payable solely from Department revenues. Under the PSA's, each participant is unconditionally obligated to make all payments due to MMWEC, whether or not the Projects are completed or operating, and notwithstanding the suspension or interruption of the output of the Projects.

MMWEC is involved in various legal actions. In the opinion of MMWEC management, the outcome of such actions will not have a material adverse effect on the financial position of the Department.

As of December 31, 2017, total capital expenditures for MMWEC's Projects amounted to \$1,583,481,000 of which \$54,083,000 represents the amount associated with the Department's Project Capability. MMWEC's debt outstanding for the Projects from Power Supply System Revenue Bonds totals \$10,680,000, of which \$309,000 is associated with the Department's share of Project Capability. As of December 31, 2017, MMWEC's total future debt service requirement on outstanding bonds issued for the Projects is \$11,425,000, of which \$331,000 is anticipated to be billed to the Department in the future.

The estimated aggregate amount of North Attleborough Electric Department's required payments under the PSAs and PPAs, exclusive of the Reserve and Contingency Fund billings, to MMWEC at December 31, 2017 and estimated for future years is shown below:

Years Ending December 31,	Estimated Annual Costs
2018.....	\$ 131,000
2019.....	200,000
Total.....	<u>\$ 331,000</u>

In addition, under the PSAs, the Department is required to pay to MMWEC its share of the Operation and Maintenance (O&M) costs of the Projects in which they participate. The Department's total O&M costs including debt service under the PSAs were \$3,560,000 and \$5,187,000 for the years ended December 31, 2017 and 2016, respectively.

NOTE 15 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS

During 2017, the following GASB pronouncements were implemented:

- GASB Statement #74, *Financial Reporting for Postemployment Benefit Plans Other Than Pension Plans*. The basic financial statements, related notes and required supplementary information were updated to be in compliance with this pronouncement.
- GASB Statement #77, *Tax Abatement Disclosures*. This pronouncement did not impact the basic financial statements.
- GASB Statement #78, *Pensions Provided through Certain Multiple-Employer Defined Benefit Pension Plans*. This pronouncement did not impact the basic financial statements.

- GASB Statement #80, *Blending Requirements for Certain Component Units – an amendment of GASB Statement #14*. This pronouncement did not impact the basic financial statements.
- GASB Statement #82, *Pension Issues – an amendment of GASB Statements #67, #68, and #73*. The basic financial statements and related notes were updated to be in compliance with this pronouncement.

The following GASB pronouncements will be implemented in the future:

- The GASB issued Statement #75, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions*, which is required to be implemented in 2018.
- The GASB issued Statement #81, *Irrevocable Split-Interest Agreements*, which is required to be implemented in 2018.
- The GASB issued Statement #83, *Certain Asset Retirement Obligations*, which is required to be implemented in 2019.
- The GASB issued Statement #84, *Fiduciary Activities*, which is required to be implemented in 2020.
- The GASB issued Statement #85, *Omnibus 2017*, which is required to be implemented in 2018.
- The GASB issued Statement #86, *Certain Debt Extinguishment Issues*, which is required to be implemented in 2018.
- The GASB issued Statement #87, *Leases*, which is required to be implemented in 2021.

Management is currently assessing the impact the implementation of these pronouncements will have on the basic financial statements.

NOTE 17 – SUBSEQUENT EVENTS

Management has evaluated subsequent events through June 8, 2018, which is the date the financial statements were available to be issued.

Required Supplementary Information

Pension Plan Schedules

The Schedule of the Department's Proportionate Share of the Net Pension Liability presents multi-year trend information on the Town's net pension liability and related ratios.

The Schedule of Contributions presents multi-year trend information on the Department's required and actual contributions to the pension plan and related ratios.

These schedules are intended to present information for ten years. Until a ten year trend is compiled, information is presented for those years for which information is available. Schedule of the Department's Proportionate Share of the Net Pension Liability

**SCHEDULE OF THE DEPARTMENTS PROPORTIONATE SHARE
OF THE NET PENSION LIABILITY
NORTH ATTLEBOROUGH CONTRIBUTORY RETIREMENT SYSTEM**

	December 31, 2014	December 31, 2015	December 31, 2016
Department's proportion of the net pension liability (asset).....	11.80%	11.97%	12.67%
Department's proportionate share of the net pension liability (asset)..... \$	2,312,733	\$ 2,882,783	\$ 2,971,667
Department's covered employee payroll..... \$	2,368,408	\$ 2,684,777	\$ 2,903,457
Net pension liability as a percentage of covered-employee payroll.....	97.65%	107.38%	102.35%
Plan fiduciary net position as a percentage of the total pension liability.....	82.90%	79.74%	81.30%

Note: this schedule is intended to present information for 10 years.
Until a 10-year trend is compiled, information is presented for those years for which information is available.

See notes to required supplementary information.

SCHEDULE OF DEPARTMENT CONTRIBUTIONS
NORTH ATTLEBOROUGH ELECTRIC DEPARTMENT

	December 31, 2014	December 31, 2015	December 31, 2016
Actuarially determined contribution (a).....	\$ 409,031	\$ 424,025	\$ 397,495
Contributions in relation to the actuarially determined contribution.....	<u>409,031</u>	<u>424,025</u>	<u>397,495</u>
Contribution deficiency (excess).....	\$ <u>-</u>	\$ <u>-</u>	\$ <u>-</u>
Covered-employee payroll.....	\$ 2,368,408	\$ 2,684,777	\$ 2,903,457
Contributions as a percentage of covered- employee payroll.....	17.27%	15.79%	13.69%

Note: this schedule is intended to present information for 10 years.
Until a 10-year trend is compiled, information is presented for those
years for which information is available.

See notes to required supplementary information.

Other Postemployment Benefit Plan Schedules

Schedules presented in accordance with GASB Statement No. 74:

The Schedule of Changes in the Department's Net Other Postemployment Benefit Liability and Related Ratios presents multi-year trend information on the Plan's net other postemployment benefit liability and related ratios.

The Schedule of the Department's Contributions presents multi-year trend information on the Department's actual contributions to the other postemployment benefit plan and related ratios.

The Schedule of Investment Return presents multi-year trend information on the money-weighted investment return on the Plan's other postemployment assets, net of investment expense.

Schedules presented in accordance with GASB Statement No. 45:

The Schedule of Funding Progress compares, over time, the actuarial accrued liability for benefits with the actuarial value of accumulated plan assets.

The Schedule of Employer Contributions compares, over time, the actuarial required contribution with the actual contributions made.

The Schedule of Actuarial Methods and Assumptions presents factors that significantly affect the identification of trends in the amounts reported.

**SCHEDULE OF CHANGES IN THE
DEPARTMENT'S NET OPEB LIABILITY AND RELATED RATIOS
OTHER POSTEMPLOYMENT BENEFIT PLAN**

	December 31, 2017
Total OPEB Liability	
Service Cost.....	\$ 126,222
Interest.....	301,433
Changes of benefit terms.....	-
Difference between expected and actual experience.....	-
Changes of assumptions.....	-
Benefit payments.....	(189,681)
Net change in total OPEB liability.....	237,974
Total OPEB Liability - beginning.....	4,991,127
Total OPEB Liability - ending (a).....	\$ 5,229,101
Plan fiduciary net position	
Contributions - employer.....	\$ 675,025
Net investment income.....	534,449
Benefit payments.....	(189,681)
Net change in plan fiduciary net position.....	1,019,793
Plan fiduciary net position - beginning.....	4,069,776
Plan fiduciary net position - ending (b).....	\$ 5,089,569
Department's net OPEB liability - ending (a)-(b).....	\$ 139,532
Plan fiduciary net position as a percentage of the total OPEB liability.....	97.33%
Covered-employee payroll.....	3,052,826
Department's net OPEB liability as a percentage of covered-employee payroll.....	4.57%

Note: this schedule is intended to present information for 10 years.
Until a 10 year trend is compiled, information is presented for those
years for which information is available.

See notes to required supplementary information

**SCHEDULE OF DEPARTMENT CONTRIBUTIONS
OTHER POSTEMPLOYMENT BENEFIT PLAN**

	December 31, 2017
Actuarially determined contribution.....	\$ 189,368
Contributions in relation to the actuarially determined contribution.....	\$ <u>(675,025)</u>
Contribution deficiency (excess).....	<u>\$ (485,657)</u>
Covered-employee payroll.....	\$ 3,052,826
Contributions as a percentage of covered-employee payroll.....	22.11%

Note: this schedule is intended to present information for 10 years.
Until a 10 year trend is compiled, information is presented for those
years for which information is available.

See notes to required supplementary information

SCHEDULE OF INVESTMENT RETURNS
OTHER POSTEMPLOYMENT BENEFIT PLAN

December 31,
2017

Annual money-weighted rate of return, net of investment expense.....	12.41%
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The annual money-weighted rate of return has been calculated by
the Pension Reserves Investment Management Board (PRIM)

Note: this schedule is intended to present information for 10 years.
Until a 10 year trend is compiled, information is presented for those
years for which information is available.

See notes to required supplementary information

OTHER POSTEMPLOYMENT BENEFIT PLAN
SCHEDULE OF FUNDING PROGRESS AND EMPLOYER CONTRIBUTIONS

DECEMBER 31, 2017

Schedule of Funding Progress

Actuarial Valuation Date	Actuarial Value of Assets (A)	Actuarial Accrued Liability (AAL) (B)	Unfunded AAL (UAAL) (B-A)	Funded Ratio (A/B)	Covered Payroll (C)	UAAL as a Percentage of Covered Payroll ((B-A)/C)
1/1/2016	\$ 3,878,423	\$ 4,822,906	\$ 944,483	80.42%	\$ 2,684,777	35.18%
1/1/2014	3,543,791	6,580,411	3,036,620	53.85%	2,368,408	128.21%
1/1/2012	649,000	5,637,000	4,988,000	11.51%	2,130,454	234.13%
1/1/2010	147,000	5,425,000	5,278,000	2.71%	2,541,000	207.71%

Schedule of Employer Contributions

Year Ended	Annual Required Contribution	Actual Contributions Made	Percentage Contributed
12/31/2017	\$ 426,253	\$ 224,772	53%
12/31/2016	404,972	680,140	168%
12/31/2015	402,346	247,916	62%
12/31/2014	389,922	461,818	118%
12/31/2013	472,000	2,794,797	592%
12/31/2012	458,000	458,000	100%
12/31/2011	443,000	443,000	100%
12/31/2010	421,000	421,000	100%
12/31/2009	262,000	262,000	100%
12/31/2008	248,000	248,000	100%

See notes to required supplementary information.

OTHER POSTEMPLOYMENT BENEFIT PLAN
ACTUARIAL METHODS AND ASSUMPTIONS

DECEMBER 31, 2017

Actuarial Methods:

Valuation date.....	1/1/2016
Actuarial cost method.....	Individual Entry Age Normal
Amortization method.....	Amortized increasing at 4.50% per year over 15 years at transition
Remaining amortization period.....	11 years at January 1, 2016
Actuarial Assumptions:	
Investment rate of return.....	6.00% per annum
Medical cost trend rate.....	5.00%

Plan Membership:

Current retirees, beneficiaries, and dependents.....	40
Current active members.....	<u>35</u>
Total.....	<u><u>75</u></u>

See notes to required supplementary information.

NOTE A – PENSION PLAN***Pension Plan Schedules*****A. Schedule of the Department's Proportionate Share of the Net Pension Liability**

The Schedule of the Department's Proportionate Share of the Net Pension Liability details the Department's allocated percentage of the net pension liability (asset), the Department's proportionate share of the net pension liability, and the Department's covered employee payroll. It also demonstrates the Department's net position as a percentage of the Department's pension liability and the Department's net pension liability as a percentage of the Department's covered payroll.

B. Schedule of Department's Contributions

Governmental employers are required to pay an annual appropriation as established by PERAC. The Department's appropriation includes the amounts to pay the pension portion of each member's retirement allowance, an amount to amortize the actuarially determined unfunded liability to zero in accordance with the system's funding schedule, and additional appropriations in accordance with adopted early retirement incentive programs. The Department's appropriations are payable on July 1 and January 1. The Department may choose to pay the entire appropriation in July at a discounted rate. Accordingly, actual Department contributions may be less than the "total appropriation". The pension fund appropriation is allocated to the Department based on covered payroll.

C. Changes of Assumptions – In 2016, the System adopted a number of changes to its actuarial assumptions and methods. The most significant of these changes included the following:

- A decrease in the assumed investment rate of return, or discount rate, from 8.0% to 7.5%.
- A decrease in the projected salary invested from 4.0% to 3.0%.
- Changes in the mortality rate for the pre-retirement, post-retirement, and disabilities.

D. Changes of Plan Provisions – There were no changes in plan provisions.

NOTE B – OTHER POSTEMPLOYMENT BENEFITS

The Town of North Attleborough administers a single-employer defined benefit healthcare plan ("the Retiree Health Plan"), which the Department participates in. The plan provides lifetime healthcare, dental and life insurance for eligible retirees and their spouses through the Department's health insurance plan, which covers both active and retired members, including teachers.

The Other Postemployment Benefit Plan**Schedule of the Changes in the Department's Net Other Postemployment Benefit Liability and Related Ratios**

The Schedule of the Changes in the Department's Net Other Postemployment Benefit Liability and Related Ratios presents multi-year trend information on changes in the Plan's total OPEB liability, changes in the Plan's net position, and ending net OPEB liability. It also demonstrates the Plan's net position as a percentage of the total liability and the Plan's net other postemployment benefit liability as a percentage of covered employee payroll.

Schedule of the Department's Contributions

The Schedule of the Department's Contributions includes the Department's annual required contribution to the Plan, along with the contribution made in relation to the actuarially required contribution and the covered employee payroll. The Department is not required to fully fund this contribution. It also demonstrates the contributions as a percentage of covered payroll.

Schedule of Investment Return

The Schedule of Investment Return includes the money-weighted investment return on the Plan's other postemployment assets, net of investment expense.

The Department

The Department currently finances its other postemployment benefits (OPEB) on a combined pre-funded and pay-as-you-go basis. As a result, the funded ratio (actuarial value of assets expressed as a percentage of the actuarial accrued liability) as of the most recent valuation was 80.42%. In accordance with Governmental Accounting Standards, the Department has recorded its OPEB cost equal to the actuarial determined annual required contribution (ARC) which includes the normal cost of providing benefits for the year and a component for the amortization of the total unfunded actuarial accrued liability of the plan.

Projections of benefits for financial reporting purposes are based on the substantive plan and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the employer and plan members to that point. The actuarial methods and assumptions used include techniques that are designed to reduce the effects of short-term volatility in actuarial accrued liabilities and the actuarial value of assets, consistent with the long-term perspective of the calculations.

The Schedule of Funding Progress

The Schedule of Funding Progress presents multi-year trend information which compares, over time, the actuarial accrued liability for benefits with the actuarial value of accumulated plan assets.

The Schedule of Employer Contributions

The Schedule of Employer Contributions compares, over time, the annual required contributions with the actual contributions made.

The Schedule of Actuarial Methods and Assumptions

The Schedule of Actuarial Methods and Assumptions presents factors that significantly affect the identification of trends in the amounts reported.

Other Supplementary Information

SUPPLEMENTARY SCHEDULES OF OPERATION AND MAINTENANCE EXPENSES

FOR THE YEARS ENDED DECEMBER 31,

	2017	2016
Power acquisition expenses:		
Purchased power..... \$	13,160,270	\$ 14,221,368
Transmission expenses.....	4,637,458	4,412,473
Other power expenses.....	452,399	438,756
Total power acquisition expenses.....	18,250,127	19,072,597
Distribution expenses:		
Station expenses.....	427,512	218,356
Customer installation expenses.....	81,221	62,870
Other distribution expense.....	905,846	923,208
Maintenance of overhead and underground lines.....	848,952	761,543
Maintenance of structures.....	1,902	5,990
Total distribution expenses.....	2,265,433	1,971,967
Customer account expenses:		
Meter reading expense.....	39,374	35,303
Customer records and collection.....	676,882	677,858
Customer assistance expense.....	204,449	165,455
Informational & Instructional expense.....	8,643	9,515
Total customer account expenses	929,348	888,131
Administrative and general expenses:		
Administrative and general salaries.....	803,386	780,561
Office supplies and expenses.....	147,584	155,780
Outside services employed.....	259,391	255,999
Insurance, injuries and damages.....	145,809	135,764
Employees' pensions and benefits.....	1,564,641	1,506,114
Miscellaneous general expense.....	215,127	206,112
Maintenance of general plant.....	429,806	443,238
Total administrative and general expenses.....	3,565,744	3,483,568
Total operation and maintenance expenses..... \$	25,010,652	\$ 25,416,263

***Report on Internal Control Over Financial
Reporting and on Compliance***

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INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Board of Electric Commissioners
North Attleborough Electric Department

We have audited the financial statements of the North Attleborough Electric Department (Department), an enterprise fund of the Town of North Attleborough, Massachusetts, as of and for the year ended December 31, 2017 and have issued our report thereon dated June 8, 2018. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

Management of the Department is responsible for establishing and maintaining effective internal control over financial reporting. In planning and performing our audit, we considered the Department's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over financial reporting.

A deficiency in internal control over financial reporting exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether North Attleborough Electric Department's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Powers + Juliani, LLC

June 8, 2018

FINANCE COMMITTEE

Honorable Board of Selectmen,

The annual report of the Finance Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

This Committee is charged with the responsibility of reviewing and analyzing all articles and budgets submitted to Town meetings. Public hearings are held with regards to each Department's budget and on each warrant Article. After reviewing all of the information provided, the Finance Committee votes their recommendations on these matters, which are then presented to the Representatives of Town Meeting.

The Finance Committee would like to recognize longtime Chairman of the Committee, Paul Follett, who resigned this year after serving the Town as a valued member of the Committee. We would also like to thank Justin Pare for his time on the committee and congratulate him on being elected to the Board of Selectmen. The Committee was also extremely fortunate to acquire new member, Beth Nobrega.

The Committee currently has eight active volunteer members who have been appointed by the Town Moderator. The Committee is headed by Chairman, Barry Silver and Vice Chairman, Ronald Lagasse with Michelle DiRenzo as Clerk of the Committee.

Respectfully submitted,

Barry Silver, Chairman
Ronald Lagasse, Vice Chairman
Cathy Morine
David Chee
Kathleen Prescott
Mark Hull
John Porter
Beth Nobrega

FIRE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Fire Department for the period of January 1, 2018 through December 31st 2018 is hereby respectfully submitted.

Mission Statement:

To improve the quality of life for the citizens of North Attleborough by preventing, controlling and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from man-made and natural disasters.

Department Operations:

The Fire Department operates with a four platoon system to provide 24 hours a day, 365 days coverage. The shifts are made up of 1 Shift Commander (Captain), 2 Lieutenants, and 10 Firefighters assigned per platoon, with an on-duty minimum of 11 personnel operating out of three Fire Stations.

The Chief, Deputy Chief, Fire Prevention Captain, and Fire Alarm Superintendent are assigned to administrative daytime positions.

The Fire Suppression and Emergency Medical division staffs the following apparatus:

Station 1- Elm Street- Ladder 1, Rescue 1, and Car 3. (Engine 1 and 4 in reserve)

Station 2- Kelley Blvd- Engine 2/Rescue 2

Station 3- Allen Ave- Engine 3

Personnel:

2018 brought many personnel changes with retirements and promotions:

Fire Chief Michael Brousseau continues in his third full year as Chief.

Acting Deputy Chief Ronald Darling retired in September with 32 years of service.

Captain Scott Meyer retired in June with 36 years of service.

Captain Richard Stack retired in October with 21 years of service.

Firefighter David Chretien retired in June with 34 years of service.

Firefighter Brett Langille retired in August with 32 years of service.

Firefighter Richard Lambert retired in October with 33 years of service.

Captain Christopher Coleman left the prevention division to Shift Captain in July.

Captain Michael Chabot was promoted to Deputy Chief in November.

FIRE DEPARTMENT

Personnel (cont.)

Lieutenant Brian Brousseau was promoted to Provisional Captain in November.

Lieutenant George McKinnon was promoted to Provisional Captain in November.

Firefighter Justin Picchi was promoted to Fire Lieutenant in November.

Firefighter Scott Langille was promoted to Fire Lieutenant in November.

Probationary Firefighter Timothy Oxley was hired in October.

The Fire Department suffered two retired Firefighter losses in 2018:

-Firefighter/Paramedic Mark Finnegan, retired in 2010 after 24 years of service, died December 26th.

- Retired Call Firefighter Robert Brunelli passed away on March 1st.



FIRE DEPARTMENT

DEPT. ROSTER 2018

ADMINISTRATION

Chief Michael Brousseau
Deputy Chief Michael Chabot

A PLATOON

Car 3 Capt. George McKinnon

E-3 A Lieut. Ron Burns
B FF Richard McDonagh
C FF/P Michael Levasseur

L-1 A Lieut. Josh Langille
B FF Chris Cornetta
C FF/P Scott McAuliffe

E2-R2 A FF/P Brian Kelley
B FF/P Ryan Brousseau

R-1 A FF/P Rich Cullen
B FF/P Kyle Spieler
C FF/EMT Tim Oxley

C PLATOON

Car 3 Capt. Ron Meyer

E-3 A Lieut. Jeff Badger
B FF/P Shad Blake
C FF/P Ed Little

L-1 A Lieut. Michael Bristol
B FF Larry Silvestri
C FF/P Jon Underhill

E2-R2 A FF/P Tucker McGree
B FF/P Josh Chretien

R-1 A FF/P Eric Depp
B FF/P Patrick Steinkamp

PREVENTION

Capt. Brian Brousseau
Supt. Fire Alarm Jim Moriarty

B PLATOON

Car 3 Capt. Chris Coleman

E-3 A Lieut. Curt Chretien
B FF Derek Sankey
C FF/P James Kern

L-1 A Lieut. Scott Langille
B FF/P Shawn Brillon
C FF/P Michael Haueisen

E2-R2 A FF/P Kevin Donley
B FF/P Diego DaSilva

R-1 A FF/P Nick Mancini
B FF/P Michael Smith

D PLATOON

Car 3 Capt. Mitch Meyer

E-3 A Lieut. Joe Flynn
B FF John Cooper
C FF/P Eric Meyer

L-1 A Lieut. Justin Picchi
B FF/P Richard Burns
C FF Michael Mullen

E2-R2 A FF/P Matt Conley
B FF/P Scott McGuire
C FF/P Greg Andreola

R-1 A FF/P Jennifer Skye
B FF/P James O'Connor

Emergency Services and Fire Prevention are the two main objectives of the North Attleborough Fire Department.

We continue to maintain a Class 3 rating from the Insurance Services Office (I.S.O.) which rates a community's infrastructure and fire department services. The rating is on a scale of 1-10 with 1 being the highest rating.

FIRE DEPARTMENT

Emergency Services:

This year we responded to over **4450** calls for service or an average of more than 11 calls per day. Approximately 75% of our responses are medical in nature. A rescue and the closest district fire Engine will respond to most emergency calls.

The Emergency Medical Services division of the Department continues to provide high level Advanced Life Support (A.L.S.) and Emergency Medical care for the community. The department also maintains automated heart defibrillators (A.E.D's) on all of our staffed Engines, Ladder, and Cars. The refurbished Engine 3 will be our first Engine to operate at the A.L.S. level. Captain Christopher Coleman and Lieutenant Michael Bristol serve as our EMS coordinators.

The Fire Department continues to promote fire safety education through our Students Awareness of Fire Education (S.A.F.E) program conducted through our school systems; and participating in various open houses and fire safety programs in the community. S.A.F.E. was awarded a grant for \$4,300 this year, and our annual open house was held during Fire Prevention week on October 10th. Firefighter Rich McDonagh and Firefighter Ryan Brousseau oversee S.A.F.E.

Fire prevention and inspection division continues to work closely with other Town inspectors and property owners to ensure safety codes and regulations, in place for your protection, are followed. Over 1000 inspections are conducted by Fire Prevention personnel each year, including: Smoke Detector/Carbon Monoxide compliance, Oil Burner and Propane installations, Liquor License inspections, and Commercial life safety inspection.

Stations and Equipment:

The Department continues to maintain the Town's three Fire Stations. Upgrades and repairs continue at the HQ Station, as we try to maintain the century old building. Many of the upgrades and repairs are continually done by Firefighter personnel at a significant cost savings to the Town.

The Department received an Assistance to Firefighters Grant from FEMA for \$137,091.00 which was used to purchase new Firefighter breathing apparatus, which was required to replace older SCBA. This also included a Pak-Tracker which is a tool to aid in the location of a missing Firefighter.

Capital Projects:

The Engine 2 refurbish project was completed and back in service in June. It is now Engine 3 and is located at Station 3. The work was completed by Greenwood Fire Apparatus and special thanks to Lt. Josh Langille and Firefighter Joshua Chretien from Motor Maintenance who worked to get the truck back in service. Special thanks to Retired Deputy Chief Ronald Darling who oversaw this project from the beginning to the completion.

Funding was approved for a new 2018 Chevrolet Tahoe which will serve as the command vehicle for our Incident Commanders. The vehicle is expected to be here in early 2019.

A ductless Air Conditioning system was installed on the second floor of Headquarters in April. This project was completed by BDL Heating & Cooling.

Closing:

I wish to extend my appreciation and gratitude to all members of the North Attleborough Fire Department for a job well done the past year. We have an outstanding group of Officers, Firefighters and FF/Paramedics who do an

FIRE DEPARTMENT

excellent job every day. The residents of the town should be confident knowing they have a professional, competent, and compassionate Fire Department protecting them and their families.

On behalf of all the members of the Fire Department, I would like to thank the Board of Selectmen, Town Administrator Michael Gallagher and members of the RTM for the support you have given us. Our job is to protect you and the residents of this community, and we can't do that without your support. Thank you.

Respectfully Submitted,

Michael Brousseau, Fire Chief

FIRE DEPARTMENT

CALL VOLUME FOR 2018

RESIDENTIAL FIRES	
Private Dwellings	25
Apartments	1
Hotels and Motels	0
All Other Residential	2
TOTAL RESIDENTIAL FIRES	28
Public Assembly	1
Schools	0
Health Care	0
Stores and Offices	0
Industry/Utility	2
Storage in Structures	0
Other Structures	2
TOTAL STRUCTURE FIRES 2018	33
OTHER FIRES AND INCIDENTS	
Highway Vehicles	13
Other Vehicles	5
Non-Structure/Non-Vehicle	14
Brush/Grass/Wildland	15
Rubbish/Dumpster	2
All Other Fires	5
Total For Fires 2018	87
Rescue/Emergency	2,966
False Alarms	569
Mutual Aid (Given)	200
Hazmat Responses	65
Other Hazardous Responses	83
All Other Responses	487
TOTAL FOR ALL INCIDENTS 2018	4,457

HISTORICAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Historical Commission for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The Historical Commission is governed under Town By-Law, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the **identification, preservation and protection** of the Historical and Archaeological assets of the Town.

Members/Meetings

Members resigning this year were Marjorie Johnson, Russell Kenney, and Alan Goldberg. Gary Demers was appointed to a full voting member from a non-voting alternate position. At the end of 2018 we had only five voting members with openings for 2 voting members and 2 non-voting alternates.

Our meetings were held on the second and fourth Tuesday of each month from 7-9 pm at the DPW Public Meeting Room at 49 Whiting St. unless otherwise posted on the Town web site. We held 22 meetings this year.

We take our direction and get training from the state level through the efforts of the Massachusetts Historical Commission and Preservation Mass. Inc. At the town level we take direction from the recommendations in the 2014 Town's Master Plan, the 2013-2020 Open Space Plan and our 2017 Townwide Historic Preservation Plan.

The **2017 Town of North Attleborough Historic Preservation Plan** is available for viewing on the Historical commission pages of the Town of North Attleborough web site and hard copies are available at the Richards Memorial Library. The plan was financed in part with federal funds from the National Park Service, U.S. Department of Interior, through the Massachusetts Historical Commission., Secretary of the Commonwealth William Francis Galvin, Chairman. The purpose of creating this plan was to :

- 1. Identify and articulate community preservation goals.**
- 2. Help eliminate confusion about the purpose of local preservation bylaws and regulations.**
- 3. Educate the public about the community's history and heritage.**
- 4. Create an agenda for future preservation work and a way to measure the town's preservation progress.**

The report dates early habitation within the current town limits to 9000 BP (years before the present). It is an interesting and well documented history of historic preservation in North Attleborough with many recommendations for various town boards and commissions to carry local preservation activities well into the future.

Among the recommendations in this plan that we have been able to accomplish in 2018 were the following:

1. Develop and Purchase Signs for the Town's 7 designated Scenic Roads.

These will be installed by the DPW in 2019 at each end of North Attleborough's Scenic Roads (M.G.L. Chapter 40, Section 15c) which are as follows: :

- a. Old Post Road from Route One (Washington Street) to the Attleboro city line.
- b. Mount Hope Street from Elmwood Street to Old Post Road
- c. Fales Road from High Street to Route 120
- d. Holmes Road from Route 120 to Sheldonville Road
- e. Sheldonville Road from Holmes Road to Paine Road
- f. Paine Road from the Cumberland town line to Allen Avenue
- g. Millard Road from Holmes Road to Paine Road

HISTORICAL COMMISSION

2. Re-institute Historic House Tours

The previous Historic House tour was held in 2011 which was the fifth such tour organized by Historical Commission members and volunteers over the years. We spent countless hours in 2018 organizing the Historic Gems Hour Tour which was held on Dec. 9, 2018. Susan Taylor and Christina Eustace were our Co-Chairpersons for this event.

A total of 6 private homes and 3 other historic buildings were featured on this tour. Property owners graciously welcomed tour goers into their homes and properties to hear stories about the history of each site and to learn about the architecture specific to each building. Approximately 200 people attended this very successful event and were able to enjoy seeing private spaces and views from high windows they would not normally have the opportunity to visit. As a result of this tour net donations received were approximately \$5500.



3. Hold tours of Historic Places

On September 23, we held an open house at the Holmes Schoolhouse Museum, at 615 Hoppin Hill Avenue, which was well received by the public. We have restored the interior of this one room schoolhouse to depict the 1951-52 school year when this school closed according to the collective memories of former students and teachers. Major project supporter and former student at the school, Joel Bastow, attended, as did a handful of his classmates. Joel entertained visitors with stories of his memories while attending Holmes School. He presented a bronze plaque, to our Historical Commission members for sharing his vision and completing the restoration project. The plaque has

HISTORICAL COMMISSION

been installed on the outside of the schoolhouse. Donations in the amount of \$544 were received for the maintenance of the Holmes School and adjacent Memorial Hall.

The Holmes Memorial Hall restoration is on hold until we receive CIP funding for this three phase project. Architectural plans are in place and we hope to add plumbing to this building so that when completed it will be able to return to its original and former use as a meeting hall.



4. Collaborate with school teachers to further integrate town history and architecture into the classes and third grade curriculum.

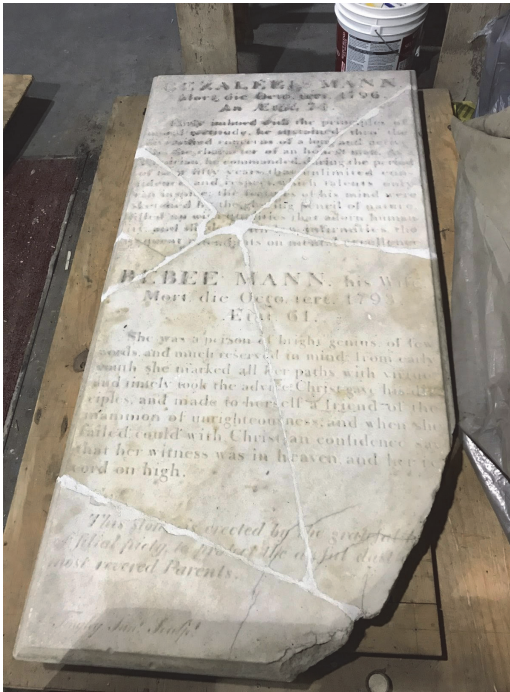
Our Chair met with the Assistant Supt. of Schools and the Curriculum Development Chairperson in January to begin the planning to integrate town history and culture into other grade levels in addition to the third grade that has a local history program.

5. Prioritize preservation projects for future Capital Improvement Plan funding

We continue to prioritize funding for preservation projects under our stewardship that will benefit from CIP funds as a match to state and federal sources of preservation matching grants.

Mann/Draper Burial Ground/Draper Avenue

HISTORICAL COMMISSION



The RTM approved CIP funding in the amount of \$25,000, in the fall of 2017 to begin the restoration of this long neglected historic burial ground. A Preservation Management Plan that consisted of documentary research, a conditions assessment, and ground penetrating radar (GPR) was completed in 2007 for this site with a private donation of \$5000 specifically for that purpose. This past year we were able to have the 20 foot right of way across grassed yards surveyed and the corners of the easement and boundaries of the burial ground marked. The trees overhanging the burial ground were trimmed and brush removed from the easement in preparation for the reconstruction of the stone wall and reinstallation of the Bezaleel and Bebee Mann tablestone pictured above. It has been stored at the Wastewater Treatment Plant since it was repaired several years ago.

6. Seek preservation funding for specific projects

In October we applied to the Massachusetts Historical Commission for matching funding from their Survey & Planning matching grant program to fund a Townwide Archaeological Survey and Plan. This project has been recommended in the town's Master Plan, the Open Space Plan and the 2017 Historic Preservation Plan.

7. Undertake a Townwide Archaeological Survey

In December we received a letter of invitation from the Massachusetts Historical Commission to submit a full application for this project to their Survey and Planning Matching Grant Fund to create a North Attleborough Archaeological Survey and Plan for a total project cost of \$25,000. The full application is due early in Feb. 2019. CIP Funding has been requested for this project since FY12. If awarded, this project will save the town \$12,500.

We have several threatened archaeological sites, locations of which are not public information. An Archaeological Survey and Protection Plan will be a valuable tool for many town departments who are involved in the permitting process.

HISTORICAL COMMISSION

PROTECTION OF HISTORIC SITES

Section 106 Review Process

We have the right to comment regarding any adverse effect that would be caused to historic properties or sites that would have any State or Federal funding or impact cultural sites. We commented on the following:

1. Cell tower at 22 South Washington St, Housing Authority Building
2. Cemetery Expansion Project at the Mount Hope Cemetery
3. Residential development projects that impact cultural sites.

Demolition Delay Application Reviews

Per town By-Law we review applications submitted to us by the Building Official for proposed demolitions to historic buildings that are over 80 years old.

We conducted site visits for the following buildings:

A Garage on Oakridge Ave. and a garage at 187-193 Mt. Hope St Garage. We determined that the construction of these buildings were less than 80 yrs. old and did not fall under our review.

We voted to enact the six month delay for the house at 225 Mt. Hope St. The property owner did his part to seek alternatives to demolition with no success. The six month delay period ran out and the house was unfortunately demolished.

We unanimously voted to enact the 6 month delay on Oct. 9, 2018 for the historic Horatio Draper house at 327 South Washington Street. Property owners are required to seek alternatives to demolition for this historic house which is included in the South Washington Street National Register Historic District.

We were strongly opposed to the demolition of the Coddington Farm Barn listed on the National Register of Historic places but it was not under our stewardship. We had recommended alternatives and salvage of several irreplaceable items and structural timbers in the barn but no action on our recommendations was taken by the Board of Selectmen who authorized the demolition.



HISTORICAL COMMISSION

Senior Tax Credit Volunteer Projects

Mary Coogan spent countless hours enjoying her project to research and create a cemetery data base for Old St. Mary's Cemetery, Robinson Burial Ground at the Central Congregational Church and Woodcock Burial Grounds. Her efforts are impressive and we will continue this project in 2019 to add this information to our web site for those who are searching for local genealogical information.

Ron Desrosiers again spent many hours painting the exterior shutters, trim and clapboards where needed and doing maintenance at the Holmes School to get ready for our open house in September. He successfully repaired a large hole in one of the corner boards that was created by a mischievous woodpecker!

Jim Keegan used his hours at the Powder House and Mann Burial Ground to clear the sites of fallen branches, weeds and making the landscape at these sites more attractive to visitors which also deters vandalism.

We wish to thank Pam Hunt and the Town for this opportunity to work with these volunteers to move our projects forward.

Town Override Funding

We received a \$2066.84 General Fund budget increase due to the Override for a total FYGF Budget of \$3000. The increased funds are to be used for the maintenance of town owned historic properties under our stewardship which are the Holmes School and Holmes Memorial Hall; the Powder House, the Mann /Draper Burial Ground and the gravestones at the Woodcock Burial Ground and to educate and train our members about historic preservation best practices by attending preservation conferences and seminars available yearly and hosted by the Mass. Historical Commission and Preservation Mass. Inc.

We welcome anyone interested in learning about the process of historic preservation at the government level to attend our meetings which are always open to the public. You do not have to know the history of the town to become a member, just a willingness to learn and share whatever skills you may have to move our projects forward. We are looking for people who can research and write articles for our website as well as those who can help manage the town owned historic properties which are under our stewardship.

Respectfully Submitted,

Ann J. Chapdelaine, Chairperson
Susan Taylor, Vice-Chair
Gary Demers
Christina Eustace
Bonnie Whiteside

HUMAN RESOURCES

Honorable Board of Selectmen,

The Annual Report for the Human Resources Department for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of; employment, recruitment, hiring and selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town/School Departments with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources services to the School Department and the Town supporting the following number of employees on record as of December 31, 2018.

School Department Full Time Staff	= 556	Town Full Time Staff	= 225
School Department Part Time Staff	= 67	Town Part Time Staff	= 54
School Seasonal Staff/Substitutes	<u>= 245</u>	Town Seasonal Staff	<u>= 551</u>
Total	868	Total	830

During the 2018 year our department processed the following:

- 3804** Employment applications/resumes received for open positions
- 266** Health Insurance enrollment changes (additions, terminations, changes)
- 437** Personnel actions (new hires, promotions, terminations, transfers, etc)
- 1581** CORI/SORI Criminal and Sexual Offender record checks were processed for school volunteers along with tracking CORI/SORI renewals every 3 years for current staff and other appropriate personnel. We also conduct a fingerprint based national criminal database check for every school employee along with processing CORI/SORI for all Town employees.

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public. You may view this site by accessing the links from either the School Department web site or the Town web site as follows:

Go to the Town web site at www.nattleboro.com and you will find a list of departments. Click on Human Resources and you will find a link to Human Resources/Employment Opportunities. You may also go to the School Department web site at www.naschools.net and under LINKS at the bottom of the page you will find a link for Human Resources.

Respectfully Submitted,

Catherine M. Calicchia, Director of Human Resources

Sue Calista-Rodriquez, HR &Benefits Coordinator

Patricia A. Beauregard, Administrative Secretary

Gloria Pospisil, Human Resources Assistant

INFORMATION TECHNOLOGIES DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Information Technologies (IT) Department for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The IT Department consists of three positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime for all of our systems.

The main goal of the Information Technologies Department is to provide technological service, support, consultation and project planning for all Town Departments, excluding the Electric Department and School System.

We also provide many behind the scenes services for various Town Departments as well as the general public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, and the telephone systems. We are the head department for the Connect CTY/Blackboard Connect telephone notification system. We assist the many departments that use the system to get their data input and calls out. We are also involved in making some of the town wide phone calls. We are also the overseer / administrators of the Town's website.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. For calendar year 2018 we received and closed over 1400 tickets, which consisted of anything from a website update to a total system crash.

Major milestones in 2018 include: Various enhancements to the Towns Website, most notably updates to the e-alerts functionality. Working with the Assessor's office in updating their paper maps, along with other GIS updates. We have begun the process of upgrading our Building Permitting software to bring online permitting to the community in the future. We currently are assisting the Board of Health to plan their Permitting systems upgrades as well.

We are continuing researching print technologies and ways to reduce paper use, upgrading and replacing aging desktops, and working with the various departments on their technology needs.

Our goal is to infuse technology into the processes of Government, while improving efficiency in workload, and taking into account fiscal responsibility. We constantly evaluate new and emerging technologies, trying to find a fit in our day to day operations.

The IT Department also sits on a variety of committees which include the CIP, Space Needs, Munis, GIS, and Town Report committees. We are also members of the Town's EOC staff and the towns EDS Flu clinics, as well as the Security Task Force

We look forward to another year of progress in the year 2019 and the opportunity to assist the town in the many ways our small Department does.

Respectfully submitted,
Information Technologies Department

Keith A. Mueller, Director

MUNICIPAL BUILDING COMMITTEE

Honorable Board of Selectmen:

The Annual Report for the Municipal Building Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The role of the committee is to oversee any municipal building projects from concept, engineering and bidding through the construction and completion of the project.

In the calendar year 2018 the Municipal Building Committee met in formal session four times from February to December to discuss the Roosevelt Avenue School Roof Repairs Project, Town Hall Chiller Replacement Project, & Richards Memorial Library Window Replacement Project.

Respectfully submitted,
Municipal Building Committee

Deborah G. Kohl, Chairman
Stephen E. Dailey
David Forgiel
Arthur Higginbotham
Mark C. Roberts
Ernest Sandland
Michael Gallagher

MUNICIPAL COMMISSION ON DISABILITY

Honorable Board of Selectmen,

The Annual Report for the Municipal Commission on Disability for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The Commission on Disability (COD) meets every second Thursday of the month in the Town Hall Lower Conference Room at noon. Early in the year, the town's Bylaw Committee asked us to review the bylaw which governs the COD and passed in October 2011, by a vote of the RTM. We voted to accept that Bylaw as originally adopted.

In 2018, we also undertook the task of writing a Mission Statement which was adopted in October:

The North Attleborough Commission on Disability is committed to the civil rights and full and equal participation of all people with disabilities in all aspects of life, fostering dignity and self-determination for residents with disabilities of North Attleborough. We strive to remove all barriers and raise awareness through education and collaboration, and to help influence, in an advisory capacity, public policy in accordance with Federal and State laws.

The Commission also began to discern a policy based on the guidelines from the Massachusetts Office on Disability, dealing with: Officers and their duties; the role of Liaisons to various entities within the town including: School Department, DPW, Town Planning, Fire Department, GATRA, Health Department, Veterans Affairs, Police Department, among others; and conflict of interest. We set aside time in January of 2019 to continue to discuss and craft these policies in order to adopt them.

Several members began studying the 1991 Americans with Disabilities (ADA) self- evaluation plan to help assist the town to make progress in the areas that need attention for better accessibility throughout North Attleborough for our residents with disabilities.

The Board of Selectmen asked the Commission to make recommendations on the appointment of a new ADA Coordinator, following the retirement of Joanne Cathcart. Michael Gallagher, the Town Administrator accepted the appointment.

In June, at the DANA Strawberry Festival, the Commission awarded its fourth annual "Unsung Hero" awards to an individual and a business that have shown extraordinary care and respect for persons with disabilities. This year's recipients were: Jennifer McMorran for her work with the Special Olympics and Rising Hope Farm, for equestrian therapy for persons with disabilities.

Mark Hollowell and Steve Cabral from DPW presented exciting preliminary plans to the Commission for the downtown area which will become more "friendly" and accessible to persons with disabilities. A member of the Commission has setup a FaceBook page to help disseminate information to a wider audience. We have worked with Parks and Recreation and the School Department, as playgrounds are renovated to meet ADA requirements for accessibility.

As always, we are grateful for the support that the Commission continues to receive from town officials as we all work together to remove barriers and raise awareness of the needs of each and every resident of North Attleborough, both now and into the future.

Respectfully submitted,
Rev. Carole Baker, Chair

PARK AND RECREATION DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Park and Recreation Department for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

At the Board's reorganization meeting, Martin Grealish was elected chairperson. Other Commissioners included Timothy Coyle, Thomas DiFiore, Paul Rofino, and Patrick Weir.

During the year, there were several projects, programs, commemorations, memorials, and other happenings in the Park & Recreation Department.

1. The Park & Recreation Department would like to thank all the contributors to the N.A. Zoo Fund, which was designed to help maintain the World War I Memorial Zoo and our Outreach Educational Programs. Thank you to the MOMS Club of North Attleborough for once again fundraising for the N.A. Zoo Fund. Your generosity and continued support is greatly appreciated. Special thanks to our staff for being the lifeline of the zoo.
2. Our Summer Playground Program operated with success again in 2018 with over 200 children participating. Our head counselors, Sarah Harvey and Kyle McCarthy, and staff did a great job!
3. Our annual Zoo Crew program enjoyed overwhelming success again, as did the Min-Zookeepers and Junior Zoo Rangers Programs. A special thanks to Ally Stanovitch who has done a wonderful job with the zoo. Thank you to all our staff including Nick Falcone, Tegan MacEachern, Kate Loonie, Sydney Doherty, Dylan Weir, Evan Daniels, Allie Baiungo, Jules Weeden, Maddie LaPlante, and Paige Williams. Also, thank you to our volunteers, Kyle Robinson, Jared Finch, Kaylee Finch, Colin Linnehan, Ava Dunlevy, and Grace Crawford, who regularly volunteered their time at the zoo, and all the other volunteers who have helped throughout the year. We would also like to thank Destiny Carr, Jana Barakat, Matthew Nguyen, Tim Paquin, and Nick Perry from North Attleboro High School for helping with the care of our animals.
4. A special thank you to the following North Attleboro residents for participating in the Senior Tax Work-Off Program at our Hilltop Café: Jane Hutchinson and Eileen Chlebek. We would also like to thank Larry Strezsak and Richard Mencarini for their help cleaning up around the WWI Memorial Park & Zoo. Special thanks to Fred Wason for volunteering his handyman skills and volunteering countless hours maintaining all the trails throughout the park.
5. "Kids Day Association," as they have for decades, did a tremendous job in making North Attleborough a better place. This organization of firefighters has been an asset to us all.
6. Thank you to Food n' Friends for providing free lunches to kids in Veterans Park this summer through their Kids Summer Cafes.
7. Thank you to Keep North Attleborough Beautiful for helping to pick up around and improve the landscapes at our parks and sites. You truly do a wonderful job of keeping our town beautiful.
8. Our youth programs continue to flourish and include softball, soccer, basketball, track & field, volleyball, field hockey, dance, gymnastics, lacrosse, robotics & middle school intramural programs. Thank you to our dedicated coordinators and staff. Our outstanding coordinators are Brian Hamilton, Glenn Pasquel, Colleen Mahoney, Ryan Perron, Kim Hallahan, Mike Croke, Eddie Fitzpatrick, Jason Feid, Catherine Novio, Karen Folan, Terry Reid, Dolores Rabuffo, Tammy Monahan, Keith Roy, Brett Poirier, Mark Gentili, John Dempsey, Mike Lacasse, Todd Vigorito, Andrew Mingo, Sara Greene, Kathy Clark, and Carl Geden.
9. Thanks to all our volunteer coaches, for without you, none of our programs would run as smoothly and be as enjoyable as they are for our children.

PARK AND RECREATION DEPARTMENT

10. Our Theatre Club enjoyed great success with over 100 kids performing in great productions. Thank you to Lisa Forsgard, Ahmad El-Zeftawy, and Jason Montes for a wonderful job with this program; it gets better every year!
11. The Department ran many wonderful trips this year with our famous BIG RED Bus. Thank you Carl Mitchell & John Stanovitch for getting our children safely to and from all these activities. You're always there when we need you and the community is lucky to have you.
12. A special thanks to Erin Mastalerz, who has done a great job in all the things she does for the department and programs.
13. Heartfelt thanks to Kerry Fitzpatrick, who has worn many hats during her time at Park & Recreation. We wish her the best in future endeavors.
14. To all the departments that we work with day in and day out, thank you for all you do for our department. Many of the things we are able to create are due to your assistance.
15. During the course of the year there were many people, organizations, and departments who assisted us in performing the function of Park and Recreation; it would be virtually impossible to list all of them in this report. Our thanks to each and all for their efforts.
16. To our full time employees, Ally Stanovitch, John Stanovitch, Paul Ylijoki, and Jesse Kummer, we offer our sincere appreciation.
17. The Department also held its Fifteenth Annual Halloween in the Park at Veterans Park in front of Town Hall. It was a wonderful day of events, food, and prizes for all who came out. A special thanks to Eileen Rhyno and DANA; your wonderful organization makes it happen every year.
18. A special note of thanks from the entire community needs to be given again to Mr. and Mrs. Wally and Lynda Cekala. The Cekala family has again donated time, funds, and energy to Julia's Garden and made it the pride of our town.
19. North Attleborough Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better and better thanks to your organization's commitment to our kids.
20. Thank you to the Little North Attleborough League for their efforts and improvements at Mason Field and all the ball fields in town. Thank you for inviting our Softball program to participate in your parade; it is always a great time.
21. Thank you to the North Soccer Club for their continued efforts to provide great soccer programs to our residents.

The Commissioners and the Director would like to express our appreciation to all volunteers, as well as our staff members, and their families, who made our jobs easier and your programs successful.

Respectfully submitted,

North Attleborough Park and Recreation Commission
Martin Grealish, Chairperson
Timothy F. Coyle
Thomas DiFiore
Paul Rofino
Patrick Weir

Steven Carvalho, Director

PARKING CLERK

Honorable Board of Selectmen,

The Annual Report for the Office of the Parking Clerk for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The Parking Clerk and Assistant Parking Clerk are appointed yearly by the Board of Selectmen for terms of one year. The power and duties of the Parking Clerk are outlined in Chapter 90, Section 20A ½ of the Massachusetts General Laws.

In the calendar year 2018, 390 tickets were issued by the North Attleborough Police Department, of this number 206 were issued for violation of the winter parking ban. Townspeople are reminded that a winter parking ban is called each year by the Selectmen that begins on December 1st and ends on April 1st. The parking ban states: No parking on public ways or sidewalks effective December 1 through April 1 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1 or after April 1 the parking ban becomes effective immediately. The fine for an overnight parking violation is \$10.00. Please note that this ban is not only weather related it is calendar related also.

Once a ticket is issued payment is due no later than twenty one days from issuance. If it is not paid within twenty one days a \$5.00 surcharge is assessed. If the fine and surcharge are still not paid within twenty one days, additional city and state fees are added within several weeks. Payments for parking tickets can be paid at the town hall or mailed to: Town of North Attleboro c/o Kelley and Ryan, P.O. Box 203 Milford, MA 01757. For anyone requesting a hearing you should contact the Deputy's Office at the Taunton Registry of Motor Vehicles at 508-822-7519.

Townspeople are reminded to abide by all local and state parking regulations. These rules are taken very seriously by our Police Department and are in order for the safety and well-being of everyone.

I wish to thank Gail Heidke, Assistant Parking Clerk for her help throughout the year.

Respectfully submitted,

Susan Harvey
Parking Clerk

PLANNING BOARD AND TOWN PLANNER

Honorable Board of Selectmen:

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The Planning Board held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On April 5, 2018, the Board held their annual reorganization. Marie Clarner was voted Chair, William Collins was voted Vice-Chair, and Julie Boyce was voted Clerk of the Board. Members Gregory Walsh and newest member G. Andrew (Andy) Shanahan complete the Board of five. Marie Clarner was appointed as the Planning Board's representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

The following meetings and public hearings were held:

Regular Meetings	22
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The following applications were submitted:

Approval Not Required Plans	13
Minor Site Plans	3
Major Site Plans	6
Definitive Subdivisions	1
Special Permits/Aquifer Protection District	3
Planning Business Development Modifications	2
Frontage Waivers	2

In 2018, the Board approved a total of 11 commercial site plans for new or expanding businesses. Additionally, nine new lots were created by merging or subdividing existing properties through the ANR Process or Subdivision laws.

In 2018, the Planning Board collected the sum of \$10,637.50 in application fees, which was turned over to the Town Treasurer for entry into the General Fund.

2018 was a busy year for the Planning Office and Planning Board. The most notable (and time-consuming) duty before the Board in 2018 was the zoning for adult use marijuana. The Commonwealth approved marijuana for adult use in November of 2016, and North Attleborough approved it by local ballot. However, a temporary moratorium on adult use (also called "recreational") marijuana was imposed in North Attleborough until more guidance was offered by the Commonwealth regarding local regulation.

The temporary moratorium on adult use marijuana was due to expire December 31, 2018, and North Attleborough needed to act by creating a zoning bylaw in conjunction with the Board of Selectmen and the Board of Health to regulate where in town the different uses could be located. A zoning bylaw was approved by the Town October 15, 2018, permitting the following uses in non-residential zones, some by right and some by special permit to be granted by the Planning Board: Marijuana Cultivator, Marijuana Research Facility, Marijuana Product Manufacturer, Marijuana Testing Facility, Marijuana Retailer, Marijuana Transportation or Distribution Facility, Medical Marijuana Treatment Center—Retail, and Medical Marijuana Treatment Center—Cultivation and Processing Only.

However, that was not the only topic consuming the attention of the Planning Board. Almost every plan presented to the Board required some give-and-take. The Planning Board's objective is to protect the town by making sure the stormwater is handled, traffic is safe, and bylaws and other regulations are met, while presenting a commerce-friendly area inviting to businesses and residents.

The 11 site plan reviews (including aquifer permits and planned business developments) each required thorough review by the Board's Consulting Engineers, as well as thoughtful consideration of the Town's goals by the Planning Board members. Every department, board, committee, and commission is sent copies of these plans when they are received, and their input is an important part of the development approval process. Site plans reviewed and approved include gas

PLANNING BOARD AND TOWN PLANNER

stations, convenience stores, and further review of a new shopping center on Route 1 formerly to be called the “Shops at Emerald,” but now to be called “Seven Mile Shoppes.”

New buildings, thoughtful redevelopment of outdated sites, and respectful re-use of existing structures are an indication that North Attleborough is an attractive and desirable environment for commerce and residences. Improvements have been made to existing buildings in the Industrial Park and throughout town. We all watched the progress made in affordable housing right on South Washington Street at Jewel Crossing, and celebrated its opening June 26, 2018.

The change to the site of the former Balfour building is assuredly a sign of good things to come with the residential and commercial mixed use development known as 21 East Street, a transportation-oriented development. The town anticipates 21 East Street opening during 2019. The Planning Board believes this project and others have added to or will add to the quality of life of North Attleborough residents.

The Planning Board has heard residents’ concerns regarding traffic on Route 1. It is both an asset and a liability—an asset because it provides easy access to businesses along Route 1, but a liability because of the volume of traffic, partially due to its serving a lot of through traffic. The Planning Office continues to participate in MassDOT Road Safety Audits on Route 1. Safety Audits are the first step in MassDOT’s long-term planning for improvements to Route 1, and the Board is glad to participate in those decisions.

The Planning Board and the Town Planner continue to provide assistance to the Zoning Board of Appeals (ZBA), the Building Commissioner and Department, the Board of Selectmen, the Board of Health, the Historical Commission, and other boards, commissions, departments, and committees in their work for the Town, and appreciates the help and input received from them. Communication is the key to the municipal process.

Respectfully submitted,

North Attleborough Planning Board
Marie Clarner, Chair
William Collins, Vice-Chair
Julie Boyce, Clerk of the Board
Gregory Walsh, Member
G. Andrew Shanahan, Member
Nancy Runkle, Town Planner
Michelle DiRenzo, Clerk to the Board



Watching winter decorations from a window in Town Hall. nrunkle
21 East Street can be seen to the left of the brick building with white pillars.

POLICE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the North Attleborough Police Department for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Mission Statement

We, the members of the North Attleboro Police Department, are Committed, take Pride and are Dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

Vision Statement

To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

Values Statement

We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

Accreditation

In 2018, the North Attleboro Police Department maintained its state accreditation from the Massachusetts Police Accreditation Commission (MPAC). North Attleboro Police Department is one of only seventy-five accredited police departments statewide. The department will be up for reassessment in 2019.

North Attleboro Police Department's Accreditation Manager Sergeant Jason Roy continued as a member of the MPAC Standards and Training Committee, which holds monthly meetings to review and amend the Commission on Accreditation for Law Enforcement Agencies (CALEA) based standards, as well as, create training courses for assessors and accreditation managers throughout the state. Sergeant Roy also served as an assessor on two outside agency accreditation assessments in 2018.

Technology and Equipment

In 2018 the IT department completed the core switch upgrade project. The IT department continued to upgrade secondary switches throughout town buildings, and all have been upgraded to 10Gb PoE switches. A wiring infrastructure upgrade took place this year which will replace the analog camera wires with cat6 and fiber runs for replacement IP cameras for the upcoming Police Department security camera upgrade. Several other upgrades of this nature also took place among the municipal buildings in the town.

The department's 911 Dispatch also went through a few changes, most notably, our system was upgraded to accept phase 2 cellular calls directly, rather than going through the MA State Police transfer. North Attleboro was one of the first PSAPS in the state to do so.

145 Service tickets were closed by IT at the police department.

Public Safety Communications

2018 saw more turnover of personnel in the Communications Department. Public Safety Dispatchers John Chamberlin and Jordan Laythe were appointed as full-time police officers. Public Safety Dispatchers Robyn Catarius, Cheryl Medeiros, Rachael Ferrara and Jacob Halloway were hired to fill those positions, as well as, other vacancies. Our veteran dispatchers continued to provide, exceptional public service initiating and coordinating public safety response for both the North Attleboro Police and Fire Departments, while also training new personnel.

Grants & Awards

In 2018, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community.

2018 First Responder Nasal Naloxone Grant \$5,000: pays for training in the administration of nasal naloxone, by officers, to victims of opioid overdose, as well as, maintenance of a supply of naloxone for first responder use. Grant money was also used to purchase awareness, prevention and treatment literature which is available to the public and distributed to victims and their families. Money was also used toward the purchase of two new automated external defibrillators (AEDs) for patrol use. North Attleboro Police Officers administered naloxone to 15 overdose victims in 2018.

2018 State 911 Department SETB (Statewide Emergency Telecommunications Board) Training Grant and EMD/Regulatory Compliance Grant \$11,386.00: pays for additional training courses and overtime expenses for all the E911 communications officers.

2018 State 911 Department PSAP (Public Safety Answering Point) Support and Incentive Grant, \$57,078.00: provided to supplement personnel and equipment costs for our E911 Communications Officers.

Officer Michael Demers received the 2018 AAA Southern New England Traffic Safety Hero of the Year award for his outstanding efforts in enforcement of the motor vehicle laws and the promotion of motor vehicle safety.

Officer Robert Curran was recipient of the Mothers Against Drunk Driving (MADD) award for his efforts in combatting impaired driving.

Community Dedication

Throughout 2018, the department's six certified child safety seat installation officers, including: Lt. Michael Gould, Officer Kevin McKeon, Officer Christiaan Grunewald, Officer Kristine Crosman, Officer Edward Zimmer and Officer Lance Pickering installed 93 child safety seats, for new and expecting parents.

Officer Kristine Crosman continued her extensive coordination efforts and volunteerism with the Special Olympics and the LETR (Law Enforcement Torch Run), representing the North Attleboro Police Department, at many area events, throughout 2018. These events included Polar Plunges, the Glow in the Park 5k, Touch a Trucks, a Fire Truck Pulls, Bowling for Gold, a Tip a Cop event, Flag Football games and Special Olympics opening ceremonies. These events were able to raise tens of thousands of dollars for Special Olympics.

January 23rd - Officer Justin Connolly with the winner of a silent auction prize of a “Ride to School with a Police Officer”.



January 24th - Lieutenant Frederick Demarco and Officer Julie Lowe gave a station tour to Boy Scouts Pack 12. This occurs many times during the year. Our doors are always open to the public.



February 8th - The North Attleboro Police Union and Fire Unions recently worked together with the North Attleboro Commission on Disability to help a disabled resident in dire need of a new electric mobility device. His was damaged beyond repair when it was hit by a MV back in July. This is great example of Community Policing and what a supportive town we have!

February 11th - Officer Crosman organized the Law Enforcement Torch Run (LETR) Bowling for Gold event for Special Olympics Massachusetts where local officers bowled along with Special Olympics athletes in preparation for their state bowling qualifiers.

May 8th - Officers Gary Maitland, Officer Craig Jones, and Christiaan Grunewald participated in the Aquidneck Island National Police Parade in Middletown, Rhode Island. The parade was in honor and memory of the 133 officers who were killed in the line of duty in 2017. The event recognizes that violence continues to grow at an astonishing rate. It is a somber reminder that has police and people join as a community to remember the fallen and to work to overcome these hard facts.



May 19th- Officer Crosman and Officer Lance Pickering helped out at the annual NA Department of Public Works and Park and Recreation Touch a Truck event at the World War I Park showing off their cruisers and equipment.



June 1st- Officer Julie Lowe and Officer Kristine Crosman attended the NA Middle School Heritage Day and taught a class on Policing. The class was an overview of how to become a police officer and what an average day on the job entailed.

June 2nd- Officer Crosman directed the 4th annual North Attleboro Glow in the Park 5k in the Industrial Park. The event was supported by the North Attleboro Police Patrol Officers Association, Law Enforcement Torch Run for Special Olympics (LETR), the North Attleboro Fire Department, Waters Church, Barrett's Alehouse, and other area businesses. The event was a huge success raising over \$20,000 for local Special Olympics Programs. New recruit officers Nicholas Hazard, Evan Moriarty, Lawrence Morse, and Brian Carroll participated in the event.



June 8th- Officer Crosman took part in the 30th annual Special Olympics Attleboro School Day Games held at Attleboro High School along with officers from area departments. Officers were able to award metals to the Special Olympics athlete's for their achievements later in the day.



June 13th- Officer Crosman escorted the winner of Roosevelt Avenue School's "Cruiser Ride to School" in style, gearing her and her friends up in police hats and shirts!



June 16th - DANA Strawberry Festival to answer questions regarding department Programs such as the ALERT Programs and File of Life

June 23rd - Dispatcher Brendan Pentilla and Officer Crosman took part in the Emerald Square Mall Safety Day. The event was a huge success, bringing in hundreds of attendees. There were over thirty police, fire, ambulance, tow, and service vehicles on scene for families to look at and explore.

June 2018- Officer. Kristine Crosman participated in the 7th annual LETR Cruiser Convoy. Over 215 police vehicles from departments throughout the state participated in this event and officers awarded medals to the Special Olympics athletes after they finished their events during the Special Olympics Summer Games at Harvard University.



July 10th- The 50th anniversary of Special Olympics was celebrated in Hyannis Port at the Kennedy Compound by the Flame of Hope being lit by the sun. Members of the Massachusetts Law Enforcement Torch Run (LETR) state council, including our own Ofc. Kristine Crosman had the honor of being an integral part of the ceremony, guarding the Flame of Hope as it was lit then traveled to the grave site of Eunice Kennedy Shriver to honor the legacy she left behind. Congratulations Special Olympics on the last 50 years of inclusion of those with intellectual disabilities through sport.



August 7th- Officer Brian Carroll and Officer Lawrence Morse gave a tour to the NA Mom's Club at the station.



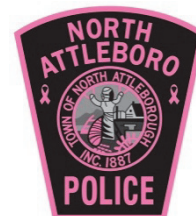
September 27th- Officer Crosman attended the Massachusetts Special Olympics 50th Anniversary Gala at the JFK Library to be honored with other members of the Law Enforcement Torch Run (LETR).

October 10th-Officer Lawrence Morse attended a breakfast with students at the Community School to promote the importance of healthy eating.



October 2018- Officer. Kristine Crosman assisted in planning the 7th annual Law Enforcement Torch Run (LETR) Fire Truck Pull at Xfinity Center in Mansfield, MA. The event showcased teams pulling firetruck to raise funds for Special Olympics as well as a Touch A Truck area where our cruisers on display. The event raised over \$20,000 for local Special Olympics programs.

October 2018- Officer. Crosman with the help of the North Attleboro Police Patrol Officers Association (NAPPOA) organized the departments participation in the Pink Patch Project where over \$1400 was raised for Dana Farber Cancer research though the sales of NAPD Pink themed patches.



November 2018- Officer Crosman was chosen as a representative for Massachusetts Law Enforcement Torch Run at their annual LETR International Conference in Las Vegas where she taught a class on Community Policing. The convention focuses on leadership and stressed the importance of law enforcement officers being active in their communities. Additionally, she helped organize the annual Torch Run which went down the Vegas strip, ending at Mandalay Bay to silently pay respects to the victims of the tragedy.



November 14th- Officer Brian Carroll welcomed children and families at the Hockomock YMCA Touch a Truck event. The children had an opportunity to explore the police vehicles and equipment



November 17th- Officer Kristine Crosman and Cadet Kellie McClure participated with officers from all over the state in the Gillette LETR Torch Run & High Five tunnel at the annual Special Olympics Football and Cheerleading Tournament.



December 4th--Officers Lawrence Morse and Brian Carroll spoke with the sixth graders at St. Mary's Sacred Heart School about knowing when to call 911 and social media awareness, as well as, answering general questions about policing.

December 2018- The 3rd annual Remember the Fallen Tree was put up in in the front lobby of the station to honor all Law Enforcement Officers feloniously killed in the line of duty in 2018. This year the NAPPOA added a Letters with Santa mailbox for children to send letters to Santa during the holidays. "Officer Radar" made his appearance on the department Facebook page and quickly became a local celebrity!



December 14th- Officer Crosman joined all Massachusetts Departments that participated in the Pink Patch Project for a photo shoot at Fenway.



December 16th- Ofc. Crosman organized the Law Enforcement Torch Run (LETR) Bowling for Gold event at North Bowl for Special Olympics Massachusetts where



local officers, including Officer Brian Carroll, bowled along with Special Olympics athletes in preparation for their state bowling qualifiers.

Personnel

2018 saw the retirement of veteran North Attleboro Police Officers Pamela Brown and Michael Elliott. Officer Brown, one of the department's first full time female police officers, not only served as a patrol officer, she also served as Dare Officer for several years; helping to positively influence many of the town's young school students. Officer Elliott served both in patrol and for many years as a Detective with the department. Detective Elliott took part in countless investigations and played an integral role in the investigation and prosecution of Aaron Hernandez.

2018 also saw a great influx of new police full-time appointees. Recruit Officers John Chamberlin, Kellie McClure and Patrick Lydon began their police academy training, in September, and are expected to graduate in spring 2019. Candidate Officers Jordan Laythe, Shaun Callahan, Jon Giron, David Caramanica, Anthony Lopez, Michael Rouette, and Christopher Cole were offered conditional appointments by the Board of Selectman and are waiting for their respective academies to begin in early 2019.

Also, Detective Richard McQuade was promoted to the position of Sergeant.

Training

All public safety dispatchers attended training in the new 911 system text message capability, where members of the public can inconspicuously communicate to emergency services via text message when a phone call is not feasible. Dispatchers also attended the trainings "Thinking past the stigma of addiction" and "Terrorism Clinic for 911 Dispatchers" presented by the Law Office of Attorney Patrick Rogers

All patrol personnel received online refresher training in the use of the opioid reversal medication Naloxone, also known as Narcan. The medication is now part of the patrol first responder's medical kits and can be rapidly deployed in case of an overdose emergency and has been used to great effect.

In April, department firearms instructor, Officer Denis Donovan continued to expand his knowledge of firearms, weapons and tactics by attending the Reflexive Shooting firearms course at the Sig Sauer Academy in New Hampshire.

In June, Officer Edward Zimmer attended recertification training in proper Child Seat Installation.

In June, Officer Julie Lowe attended a two day course in verbal de-escalation techniques.

In November, Officer Julie Lowe attended a course in School Safety presented by the Massachusetts Commonwealth Fusion Center.

In December, Officers Michael Demers, Julie Lowe and Lawrence Morse attended training in response to school bus related incidents.

In December, Officers Demers and Morse attended training in the use of Coplink, a program which serves as a searchable clearinghouse for law enforcement information.

In December, Officer Julie Lowe attended a five day sexual assault investigators course.

In December, Officer Michael Demers also attended a seminar training in Crime Scene Management presented by Commonwealth Police Services. Officer Demers also sought to expand his knowledge by attending various leadership and supervisory courses.

SIRT Training: The department continues to employ the use of the SIRT (Shot Indicating Resetting Trigger) training pistol. The training pistol is a replica of the duty weapon used by officers. The SIRT is a safe and innovative training tool to help officers improve firearms skills, by simulating the feel and trigger response of the duty weapon without the hazard and expense of live ammunition. The training pistol emits a laser light on the target to indicate shot placement, giving officers immediate feedback to help refine skills, in a safe environment.

Path of the Guardian: North Attleboro Police Officers completed an ongoing web training series called Path of the Guardian. This training program, hosted by the Daigle Law Group, LLC, provides weekly training in 21st Century Policing, emphasizing philosophical changes in policing addressed in the 21st Century Policing report commissioned by the Obama Administration. The purpose is to provide officers with information and tools to further gain the public trust to help change the public perception of police officers as storm troopers or an occupying force, to guardians of the people.

Target Solutions: Target Solutions is still a valued tool utilized by the entire department. This allows all the officers and staff to stay up to date on all of the current policies of the North Attleboro Police Department, general orders and legal updates. This tool has helped streamline our training and is continually improving our record keeping. It records all the training for the department ensuring that all the certifications and licensing is current. This includes the specific certifications that are obtained by each individual officer, as well as ensuring building maintenance is current. Since 2012, this program has helped equip the officers with training on a daily basis which is a valued tool in law enforcement. Using this platform, NAPD officers receive monthly legal updates, where the officers are kept abreast of changes in case law and important court decisions. Target Solutions also provides important topical subject and training material used for daily roll call training. Training in 2018 included topics such as the following:

- Legalization of Marijuana
- Domestic Violence Risk Assessments
- Understanding the Signs and Symptoms of Strangulation
- Juvenile Law Reform
- Identifying Fraudulent Licenses and RMV Documents
- Spike Strip Deployment

I would like to thank all Town Departments for their assistance during the past year. It is a privilege to be a part of such a cooperative and professional management team. In addition, my gratitude is extended to the Massachusetts State Police. In particular, I am compelled to mention that Detective Lt. Michael V. King, Lt. Paul Baker and all the men and women from the Bristol County Detective Unit have proven once again that their commitment to excellence and to our community is unwavering. It is also important to mention that District Attorney Thomas Quinn has proven to be a true leader who works tirelessly to fight for the people of North Attleboro and for Bristol County.

I would also like to thank the FBI, and other federal law enforcement agencies for their assistance to this Department. The entire department would also like to offer special thanks to State Representative Elizabeth (Betty) Poirier, the Honorable Board of Selectmen, and Mr. Michael Gallagher for their continued support to the mission of the North Attleboro Police Department. My most sincere appreciation is once again offered to the men and women of this department. Every time a challenge is presented to them, they adapt and make concessions putting the needs of North Attleboro before their own. They prove every day that they have an unparalleled dedication to public safety and professionalism. It is truly an honor to serve as the chief of police here in North Attleboro.

Respectfully submitted,

North Attleborough Police Department

John J. Reilly

Chief of Police

North Attleboro Police Department 2018 Statistics

District Court Cases	346
Summons' Served	37
Show cause Hearings	438
Domestic Orders (209A) Served	133
Harassment Orders (258E) Served	33
Emergency 911 Calls	
Citations issued	3177
Arrests	461
Adult male	333
Adult female	119
Juvenile	6

Police Incidents and Firearms Permitting

258E Violations	6
209A Violations	42
911 Abandoned	91
911 Created Incident	121
911 Hang Up	38
Motor Vehicle Accidents	1126
Motor Vehicle Accident-Fatal	1
Occupational Accidents	1
Home Accidents	0
Abandoned Motor Vehicles	35
Aid to Public	209
Alarms	1,127
Animal Bite	13
Animal Complaints	154
Annoying Calls	5
Arson	0
Assaults	11
Assault & Battery	55
Assist Other Agencies	467
Attempted Suicide	13
B&E Motor Vehicle	87
Bank Checks	1422
Beach Checks	252
Bomb Threat	1
Breaking & Entering	51
Building Check	12592
By Law Violations	7

Casino Related	5
Check Well Being	431
Child Abuse	1
Child Trouble	80
Civil Complaint	128
Civil Disturbances	24
Crisis	128
Dirt Bikes\ATV's	27
Disabled Motor Vehicles	375
Discharge of Weapon	9
Disturbances	352
Domestic	437
Drug Violation	26
Embezzlement	0
Erratic Operator	311
Escort	32
Extra Patrol Requests	160
F.I.D. Cards Issued	8
Fights	26
Fire	17
Firearms Violations	3
Firearms Turned In	19
Fireworks	33
Follow Up Investigations	805
LTC Licenses Issued	423
Fraud\Forgery	128
Found\Recovered Property	148
Found Syringes	23
Group Dispersed	8
Harassment	103
Hate Crime	0
Hazards Investigated	230
Identity Theft	17
Illegal Dumping	13
Injury to Officer	0
Keep the Peace	84
Kidnapping	0
Larceny	232
Larceny of Motor Vehicles	26
Liquor Law Violation	1
Lockout	27
Lost Property	40
Malicious Damage/Vandalism	121
Medical Calls for Assistance	276
Medication to Prisoner	26

Missing Persons Investigations	60
Misc Services	11
Stolen Motor Vehicles Recovered	3
MV Stop	2,965
MV Violations	47
Noise Disturbances	169
Notifications	124
Officer Deployed Narcan	15
Open Door Investigations	53
Other	39
OUI Arrests	46
OUI Possible	48
Overdose	83
Panhandlers	27
Parking Violation	177
Pharmacy Check	58
Police Investigations	37
Prisoner Injury/Medical	67
Public Intoxication	83
Recovered Property	31
Repossession	41
Road Hazards	92
Robbery	2
Serve Papers	487
Sex Crimes	24
Shoplifting	91
Stolen Plate	10
Sudden Death	30
Suicide	6
Suspicious Activity / Suspicious Motor Vehicle	912
Suspicious Person	242
Taser Deployment	1
Threats	76
Traffic Enforcement/Control	566
Transports	213
Trespass	23
Warrant Arrests	82
Total Number of Distinct Incidents	32,148

RICHARDS MEMORIAL LIBRARY

Honorable Board of Selectmen,

The Annual Report for the Richards Memorial Library for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Mission Statement: To enable the residents of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

2018 was a transformative year for the library. In June the RTM passed a budget that funded the library to the state mandated Municipal Appropriations Formula for the first time since Fiscal Year 2009. The budget for Fiscal Year 2019 is \$651,342.00. That is an increase of \$97,946.00. The library had been operating under waivers from the state each year since and was at risk of being closed. The override approved by the residents in April of 2018 provided the town with the resources to keep the library open and fully funded. The trustees, staff, and patrons of the library are very grateful to the town for the support that has been shown to the library. This support extends beyond the override. During the years after the Great Recession it would have been easy for the town to have slashed the library's budget disproportionately from the rest of the town or even to have closed the library altogether; that never happened.

With the extra funding the library restored hours that had been cut and restored the line item for library materials to 13% of the overall appropriation. The library also hired its first full time employee since the early 2000's; Meredith O'Malley became the junior children's librarian and will be working with Eunice Franklin.

Adult Services: It's been a challenge over the last few years to meet the needs of our patrons with the dual problem of limited funds and limited space. This year we've been able to increase our spending on digital materials which allow patrons to read and listen to books on their devices without us having to keep additional copies of the physical books. We have also begun buying extra copies of popular dvds and books that are housed on our "Bestseller" shelves. These don't circulate outside of our library. For our older patrons we've also enlarged our large print collection.

The increase in digital materials has also included a streaming service that allows patrons to borrow 7-day passes to one of several offerings including Acorn TV, Great Courses and IndieFlix. For in-library use, we also subscribed to the Ancestry Library edition so people can explore their genealogy.

While weather played havoc with our Town-wide Read in March, we did hold several successful programs including history lectures, crafts and art projects for adults, and more. The on-going programs on knitting, book discussion, and writing continue to bring people to the library.

Youth Services: The Children's Department has been a busy place this year. We have held three story time programs a week during the school year for children from one to six years old to promote early literacy and the joy of reading. Grade school children participate in our Summer Reading program, which is designed to help children retain and expand their reading skills while school is not in session. The library also hosted visits from magicians, rainforest reptiles, rabbits, owls, a soap maker and a Master Lego Builder. Our reader's theater group put on a wonderful performance in August.

Happily, after Labor Day, we were able to increase our hours and hire another Children's Librarian because of the funding increase provided by the override. The addition of Meredith O'Malley to our staff has allowed for an expansion of programs for and services to teens in addition to creating a space more inviting for young adults.

RICHARDS MEMORIAL LIBRARY

Total circulation of library materials for calendar 2018 was 105,546.

2019 marks the 125th anniversary of the original library building facing North Washington Street.

Respectfully submitted,

Board of Trustees of the Richards Memorial Library

SCHOOL DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the School Department for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

STAFFING

During the April 2018 elections, Neal Gouck was defeated and the new School Committee member Kathryn Hobbs was elected while James McKenna was appointed Chairman and Kevin O'Donnell was appointed Secretary. In July, Gary Lake resigned from his position on the committee due to a move of residence out of town. At a joint session of the Board of Selectmen and the School Committee in August, four candidates were interviewed and Talia Yourell was elected to replace Mr. Lake until the April 2019 town elections. The remaining balance of the seven-member School Committee was made up of members Ethan Hamilton, Adam Scanlon and Carol Wagner.

Due to retirements and resignations in 2018, the Leadership Team took on a new look. For the start of the 2018-2019 school year the Leadership Team consisted of: Superintendent Scott C. Holcomb, Assistant Superintendent Lori B. McEwen, Business Administrator David Flynn, Facilities Director Kyle Kummer, Technology Director Gideon Gaudette, Director of Student Services Julieann Hoell, Assistant to the Director of Student Services Barbara Cerwonka, High School Principal Peter Haviland, High School Assistant Principals Russ Booth and Sonja Metcalf, Middle School Principal Brianne Kelleher, Middle School Assistant Principals Matthew Bosh and Cory Cox, Amvet Blvd. Elementary School Principal Michelle McKeon, Community Elementary School Principal Sarah McCracken, Early Learning Center Director Traci Vaughan, Falls Elementary School Principal Lee Anne Todd, Joseph W. Martin Elementary School Principal Jennifer Kelly, Joseph W. Martin Elementary School Assistant Principal Robert San Juan, Roosevelt Ave Elementary School Principal Jeannine Magliocco, Director of Curriculum K-6, Title I Director Corinne Brems, District-wide ELL Coordinator and Director of Secondary Curriculum Victoria Ekk, Athletic Director Kurt Kummer, Nurse Leader Melissa Badger and Cafeteria Director Heather Baril.

ENROLLMENT

North Attleborough Public Schools currently has 4,229 students enrolled and has declined from last year by 106 students. The most recent updated enrollment projection predict enrollments to decline by about 50 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. This is the same information that was portrayed last year. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments. The increase in single-family home sales coupled with the Jewel-Cross Building and 24 East Street complex has the potential of changing these projections.

FACILITIES

The School Department has remained focused on upgrades to technology, energy efficient lighting and overall maintenance for each building throughout the District. We have completed LED lighting upgrades to a majority of our gymnasiums as well as the parking lot lights at the High School and Middle School campuses in addition to converting the entire Middle School facility to LED. We continue to work with the Massachusetts School Building Authority (MSBA) on Statements of Interests (SOIs) for future projects so the town can benefit from state reimbursement. We take pride in each of our buildings and are committed to ensuring clean and safe learning environments.

The District has also benefited from the Town's Capital Improvement Plan (CIP), which has supported many projects and equipment for our facilities. Also, the CIP funding has allowed the District to complete the construction and rededication of a new multipurpose turf field at the high school. Simultaneously the funds helped to complete the renovation of two additional grass fields behind the HS, which are anticipated to open Spring of 2019.

SCHOOL DEPARTMENT

With the assistance of the North Attleborough Electric Department (NAED) the District has also installed a new LED lighting system on the field. As a final point the District has been able to replace some of its bus fleet as well as its maintenance vehicles with the support of this past year's CIP funding.

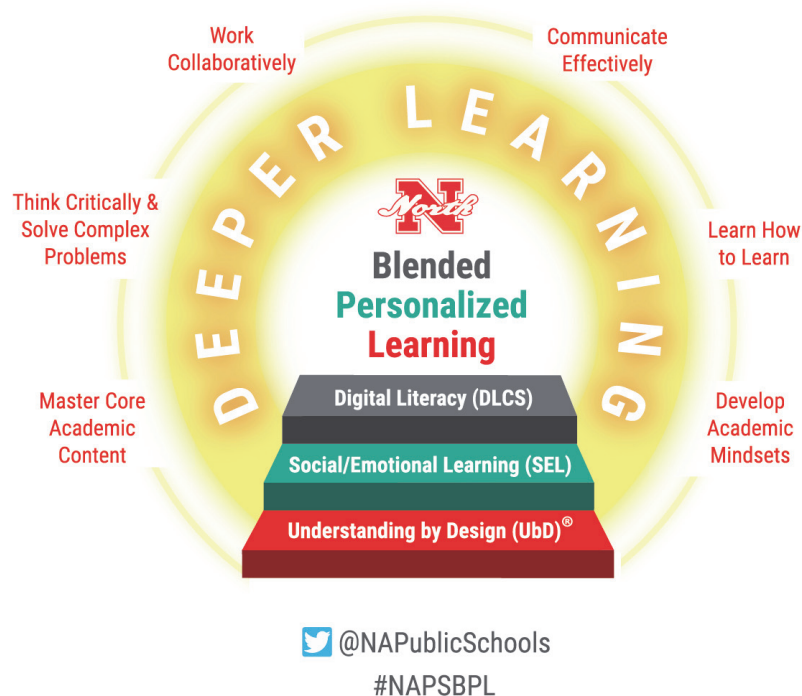
BUDGET

The FY19 School Department budget, approved during the Representative Annual Town Meeting in June of 2018 totaled \$38,988,242. This was an increase of \$2,877,568 from the FY18 budget of \$36,110,674. This increase helped restore positions and expand multiple opportunities for students to enhance their learning.

CURRICULUM AND INSTRUCTION

Throughout 2018, the North Attleborough Public Schools district leadership team, building administrators, faculty and staff continued to dedicate themselves to the district mission and vision. Indeed, the superintendent's goals and the District Improvement Plan lay out the framework for achieving the following vision: *Our schools will be innovative learning environments where students are supported intellectually, emotionally, socially, and physically, while becoming productive and responsible citizens.*

Our focus on preparing all students is best illustrated by our new district logo:



The outside ring shows the Deeper Learning Competencies (Hewlett Foundation) that are necessary for 21st Century success in college, career and civic life.

To help students develop those competencies, the district has been engaged in a move toward **Blended and Personalized Learning**. Blended learning integrates technology with face-to-face learning, allowing students to utilize online learning modalities (with some degree of control over time, place, path and/or pace) along with more traditional face-to-face, teacher-directed learning experiences¹. Utilizing a blended approach allows educators to personalize learning for students. Personalized learning has been defined as, "tailoring learning for each student's

¹ <https://www.christenseninstitute.org/blended-learning-definitions-and-models/>

SCHOOL DEPARTMENT

strengths, needs and interests — including enabling student voice and choice in what, how, when and where they learn — to provide flexibility and supports to ensure mastery of the highest standards possible” (Patrick, et.al, 2013)²

The foundation for this deep learning is rooted in three major focus areas: revising curriculum according to the Understanding by Design (UbD) framework, an emphasis on the development of much needed Social-Emotional Learning (SEL) in pursuit of academic mastery, and exploration and use of the Massachusetts Digital Literacy and Computer Science standards (DLCS).

Our work on curriculum development via UbD has focused largely on mathematics. Led by our district curriculum coordinators, a steering committee of K-12 teachers meets monthly. During those meetings, teachers have revised curriculum by aligning them to updated Massachusetts standards, developing rich and engaging units of study and creating authentic Curriculum Embedded Performance Assessments (CEPAs). Most importantly, teachers have come together around an approach to mathematics instruction that holds all students to high expectations while creating multiple pathways for learning. That work has been inspired by their collective study of Professor Jo Boaler’s book, *Mathematical Mindsets: Unleashing Students’ Potential through Creative Math, Inspiring Messages and Innovative Teaching*. Via Instructional Rounds and other observations, our district administrators review and discuss curriculum and instruction, creating a feedback loop for teaching practice.

We have also continued our work around Social-Emotional Learning (SEL). We added co-chairs to our previously created district-wide SEL steering committee that includes teachers, a school psychologist, guidance counselors, building leaders and a parent representative. That additional layer of delegated teacher leadership has increased ownership in the work. The committee established grade k-12 SEL standards and created a toolbox of classroom practices to promote SEL. Much of our district-wide professional development has centered on the promotion of SEL in the classroom as well as support for teachers’ own mindfulness.

We have also made great strides in the use of technology to blend and personalize learning and, with that, the promotion of the Digital Literacy and Computer Science Standards. This year, we took the bold step of going 1:1 in grades 4-12 by providing Chromebooks to all students. This had the ripple effect of increasing the availability of devices to students in lower grades as mobile laptop carts have been repurposed for their use. In addition, we provided all teachers across the district with their own devices, greatly increasing their capacity for blended instruction as well as for the adult collaboration vital for teaching innovation.

In order to support our teachers in their important work, we offer regular professional development on specific full faculty PD days, in staff meetings and professional learning community time, offsite and online. This year, our district Professional Learning Steering Committee, led by teacher co-chairs, has worked to provide our educators with professional development choices that meet their needs and invigorate their practice. The feedback from our Professional Development (PD) day remains strong as educators overwhelmingly indicate the workshops offered have impact on their teaching practice and the offerings value their professionalism. We have offered multiple sessions on how to use technology to support blended and personalized learning, SEL practices to engage, motivate and to support all learners and collaborative workspaces for teachers to create rich lessons and review student work.

ACADEMIC PROGRESS

In the spring of 2018, NAPS students once again participated in the Massachusetts Comprehensive Assessment System (MCAS). While the Commissioner of Education did not assign accountability levels this year, given that we are still collecting baseline data from the revised assessment, our students’ scores and our composite performance indices continue to outperform the state average in all areas.

Also, in 2018 270 NAHS students took a combined 467 Advanced Placement (AP) exams. Of those, 85.7% received a score of 3, 4, or 5. Scores above a 3 may qualify for college credit. Those AP exams include the following subject tests:

² Patrick, Susan, Kathryn Kennedy and Allison Powell. (October, 2013) *Mean What You Say: Defining and Integrating Personalized, Blended and Competency Education*. Retrieved from <https://www.inacol.org/>

SCHOOL DEPARTMENT

English Language Arts	History and Social Science	Math and Computer Science	Science and Technology
English Lang/Comp	Economics: Macro	Calculus AB	Biology
English Lit/Comp	Economics: Micro	Calculus BC	Chemistry
Foreign Languages	Govt & Pol: U.S.	Computer Sci Principles	Physics C: E&M
French Lang	History: European		Physics C: Mech
Spanish Lang	History: U.S.		Physics 1
	Psychology		

As always, our educators use all the available data to make improvements to teaching and learning.

TECHNOLOGY

With the use of Capital Improvement Plan (CIP) funds in the amount of \$400,000 we continued to maintain and improve the availability of technology throughout the school district. The Capital Improvement Plan funds enabled us to accomplish the following projects:

North Attleborough High School	North Attleborough Middle School	Elementary Schools (Amvet, Community, ELC, Falls, Joseph W. Martin, Roosevelt)	District
Installed 2 twelve (12) port chassis.	Installed 2 twelve (12) port chassis.	Installed 6 port chassis at all elementary schools: Amvet = 2, Community = 2, ELC = 1, Falls = 1, Joseph W. Martin = 2, Roosevelt = 1	Installed new ten (10) Gig switch uplinks at Woodcock and North Attleborough Electric Company.
Installed 3 new ten (10) Gig switch uplinks.		Installed new ten (10) Gig switch uplink at Amvet.	Fiber ring from schools to North Attleborough Electric Company: All schools buildings' fiber to the North Attleborough Electric Company has been upgraded from 1 Gig to 10 Gig throughput.
			Internet: Comcast Internet Wide Area Network upgraded from 1 Gig to 2 Gig throughout
			Firewall: To take full advantage of our 2 Gig Comcast Wide Area Network connection, new Barracuda Firewalls will be installed by end of January 2019. Current Barracuda Firewall is limited to only 1 Gig throughput

SCHOOL DEPARTMENT

North Attleborough High School	North Attleborough Middle School	Elementary Schools (Amvet, Community, ELC, Falls, Joseph W. Martin, Roosevelt)	District
			Installed new projectors at numerous schools. Additional projector updates are scheduled for January-June, 2019.
			Updated desktop computers and monitors throughout the school department.
			Purchased Chromebooks for administrators to replace aging Microsoft Surface Tablets.

During the fall of 2018, we concluded our Wifi Update Project via the Digital Connections Partnership School Grant (DCPSG). Our partner on this grant was the [Executive Office of Technology Services and Security](#) (EOTSS). The DCPSG provided the North Attleborough School Department with:

- Installation of 240 wireless access points (all schools and in each classroom and common area).
- As of January 2019, the total number of wireless access points in the North Attleborough School Department: **380**
- Installation of chassis security enclosures where applicable.
- Cable management organization where applicable.

Town override funds provided the North Attleborough School Department with:

- 1:1 Chromebook Program: As of January 2019, all students in grades 4-12 have been issued an Acer Chromebook to use in school and at home. Students in grades 6-12 are allowed to bring these computers home to complete assignments.
- As of January 2019, the total number of Chromebooks issued to students in grades 4-12: **2,829**
- New Acer Windows Laptop for all teachers in the North Attleborough School Department.
- As of early fall, the total number of teacher laptops issued: **330**
- Aqua Fiber Upgrade: Aqua Fiber has been installed at North Attleborough High School, North Attleborough Middle School, Amvet School, Community School, Joseph W. Martin School and Roosevelt School.

The North Attleborough School Department began the transition from Microsoft Office 365 to Google for Education (G Suite) during the summer of 2018. As of January 2019, all staff members and students are using Google applications (e.g. Gmail, Google Drive, Google Classroom) on a daily basis.

Respectfully submitted,

School Committee Members:

Chairman James McKenna

Secretary Kevin O'Donnell

Ethan Hamilton

Kathryn Hobbs

Adam Scanlon

Carol Wagner

Talia Yourell

Mr. Scott C. Holcomb, Superintendent of Schools

NORTH ATTLEBOROUGH HIGH SCHOOL CLASS OF 2018 GRADS

<u>First Name</u>	<u>Middle</u>	<u>Last Name</u>
Isaac	Seamus	Abitabilo
Danielle	Marie	Achin
Jake	Mitchell	Adams
Kevin	Mcdield	Aguilar
Maxwell	Rudolph	Alarie
Elizabeth	Suzanne	Amancio
Aidan	George	Antonitis
Michaela	Marie	Aptt
Benjamin	Joseph Robert	Arrighi
Morgan	Sydney	Ashworth
Joseph	Anthony	Bagarella
Allison	Kathleen	Baiungo
Hailey	Elizabeth	Balmforth
Gabrielle	Rose	Baltadonis
Noah	Leonard	Barney
Mason	John	Barr
Mark	Frederick	Bassler
Nina	Elizabeth	Beauvais
Camille	Renee	Beckett
Christian	Eduardo	Bermudez
Richard	Alejandro	Bermudez
Evridiki		Bifsha
Jackson	Eric	Billingkoff
Allyson	Joan	Blaisdell
Kathryn	Rose	Bolton
Riley	Margaret	Bolton
Samuel	Vincent	Bono
Rebecca	Macdonald	Botteri
Harrison	Alexander	Boudreau
John	Robert	Bradley
Rebecca	Katelyn	Brandley
Catherine	Joan	Brennan

Marion	William	Bresko
Madison	Kaye	Breton
Abbigale	Noel	Brogan
Julissa	Elianna	Brown
Jaclyn	Seana	Buckley
Nolan	Keith	Buckley
Samuel	Francis	Bullock
Marc	Andrew	Burns
Nathan	Walter	Burns
Erin	Diane	Buron
Ryan	Eugene	Callahan
Colby	Stephen	Cameron
Anna	Marie	Caristi
Joseph	Harvey	Carmusin
Emma	Grace	Carter
Abigail	Marie	Castelo
Isabella	Alexis	Celeste
Andrew	Miller	Charlebois
Ethan	William	Chaussee
Lindsay	Chun-Yu	Chee+
Emily	Elizabeth	Chiasson
MacKenzie	Elizabeth	Chisholm
Katelyn	Lorraine	Choiniere
Nicole	Robin	Christopher
Kayla	Michelle	Cipriano
Jack	Francis	Clayton
Isaiah	Andrade	Coelho
Peter	Joseph	Cohen
Shannon	Carole	Collins
Romeo	Jamel	Connelly
Jack	Arthur	Connors
Julia	Allison	Consentino
Daniel	Mauricio	Cooper
Angela	Rose	Cornelison

Joshua	DaSilva	Corneo
Hannah	Elizabeth	Correia
Tess	Lorraine	Coscarella
Keigan	Daley	Cullen
Bianca		Curiel
Julia	Rose	Dakin
Cyrano	Tevin	Daniels
Nicole	Carmelina	Davidson
Kezia	Immer	De La Cruz
Issabella	Alice	Deggendorf
Haley	Elizabeth	Degon
Danielle	Renee	DeLaroca
Zachary	David	DeMattio
Kathleen	Mary	DeMontigny
Olivia	Mae	DesRoches
Ripley	Jane	Devers
Robert	Anthony	DeVincent III
Victoria	Rose	Dion
Jacob	Joseph	DiRenzo
Jacquelyn	Ann	Dirschel
Tammy		Do
Lauren	Nicole	Dowd
Ethan	Edward	Drapeau
Kaylee	Louise	Drew
William	Kirtland	Drummond
Shailyn	Nilsa	Dupre
Adam	Travers	Eberle
Ahmad	Hossam	El-Zeftawy
Anthony	Jarrod	Erti
Andrea	Margaret	Ferreira
Christopher	Michael	Ferrigno
Nicole	Elizabeth	Flynn
Brady	Patrick	Folan
Lucas	Andrew	Foley

Andrew	Paul	Fontaine
Max	Edward	Fontes
Brien	Wallace	Forbes
Alexis	Ann	Frechette
Tyler	James	Freitas
Cesar	Anthony	Fuentes
Jada	Elizabeth	Fulkrod
Jeffrey	Alan	Gale Jr
Sophie	Rae	Gamache
Sheyla	Samantha	Garcia
Samantha	Lucia	Gaskin
Derek	James	Gaudino
Olivia	Victoria	Gedgaudas
Isael		Gonzalez
Amanda	Jane	Gorman
Kaley	Rae	Gorman
Zachary	Thomas	Gould
Mary-Emily	Ernestine	Gray
Kendal	Frances	Grondell
Haley	Marie	Guertin
Nicolas	Ibrahim	Haddad
Renee	Victoria	Hamilton
Aidan	Kyle	Harding
Ashley	Noel	Harrop
Emily	Kate	Haskell
Julia	Camille	Healey
Katelyn	Elizabeth	Hewett
Mollie	Yvonne	Higgins
Max	Ryan	Hillis
Olivia	Megan	Horrocks
Lauren	Olivia	Houle
Jonathan	Ryan	Hunt
Emily	Nicole	Indermitte
Stephanie	Lynn	Inglese

Cole	Robert	Jarchow
Axel	Ramy	Jeremie
Leah	Anne	Jette
Samantha	Karen	Johnson
Janet	Angeley	Joseph
Kathleen	Ann	Jourdenais
Angela	Anne	Kaiser
Dylan	Conor	Kane
Genevieve	Renee	Kerr
Eli	Michael	Kroll
Brielle	Jordan	LaBonte
Rachel	Rose	LaBonte
Celya	Marie	Lacasse
Rebecca	Jean	Lake
Sophia	Marie	Lanci
Megan	Louise	Leary
Katie	Mae	Leeco
Alexandra	Ashlynn	Lescano
Makenzie	Ann	Lewis
Moriah	Gao Feng	Lim
Hannah	May	Lindstrom
Thomas	Joseph	Lindstrom
Cassidy	Patricia	Linehan
Thomas	James	Lockavitch
Victoria	Jennifer	Longa
Amanda	Victoria	Loughnane
Garrett	Lucas	Lovejoy
Lana	Joelle	Lozinski
Noah	Jacob	Lynch
Britta	Ellen	MacDonald
Connor	Charles	MacIver
Casey	Cabral	Magas
Soundharya		Mahadevan
Annie	Elisabeth	Maloney

Gina	Marie	Manganaro
Shantell	Crystal Rutendo	Manzira
Leah	Suzanne	Marceau
Sydney	Isobel	Marchand
Earl	Randolph	Marrow IV
Trentino	Elliott	Marsella
Emily	Rose	Marshall
Kevin	Wendell	Martinez
Maria	Antonieta	Martinez De La Rosa
Daniel	Ryan	Masek
Brendan	Michael	Matracia
Zachary	Armand	Matracia
Shaylin	Rita	McDavitt
Elijah	Alexander	McHoul
Emily	Elizabeth	McHugh
Aidan	Samuel	McIntosh
Jason	Butch	McNeany
Matthew	Ryan	Mearn
Victoria	Paige	Melanson
Evan	Larocque	Mello
Alaina	Nicole	Mello
Julia	Morgan	Mello
Eliza	Eve	Mendez
Aine	Mary	Mendonca
Brigit	Mary	Mendonca
Kalyn	Marie	Meyer
Andrea	Lynn	Miceli
Amanda	Lynn	Mignacca
Hailey	Jean	Mitchell
Tucker	Dodenhoff	Mitchell
Felicity	Ann	Monfils
Kelsey	Ruth	Mood
Kiera	Jasmine	Morris
Nathan	Basil-Allan	Morton

Maya	Olivia	Mottinger
Kayla	Rose	Moulin
Jacob	David	Moulson
Katherine	Mary	Munley
Deborah	Remiana	Munroe
Amelia	Leigh	Murphy
Rhianna	Callie	Murphy
Monica	Nabil	Nakhla
Shurobhi		Nandi
Liberty	Rose	Nank
Kyle	Michael	Nelson
Chloe	Elizabeth	Olsen
John	Robert	O'Neill
Daniel	Martin	O'Rourke
Katherine	Welch	Ovoian
Kasey	Morgan	Papineau
Caitlin	Elisabeth	Parlon
Ryan	Joseph	Pasquel
Emily	Kate	Pastore
Kush	Dipak	Patel
Madison	Janice	Paul
Nathan	Michael	Pearce
Rylee	Marie	Pearce
Ryan	Michael	Penta
Michael	Anthony	Perera
Caroline	Grace	Perry
Chad	Robert	Peterson
Corinne	Nicole	Petit
Benjamin	Jack	Pfeffer
William	Richard	Pierce
Gabriel	Eduardo	Pinhancos
Camille	Elizabeth	Pizarro
Emilie	Joanne	Pothier
Tau	Osiris	Preacher

Thalia	Maye	Puccio
Rory	Patrick	Quinlan
Casey	Frances	Quinn
Hannah	Leanne	Reach
Jack	Jeffrey	Redding
Brendan	William	Reid
Caroline		René
Molly	Elizabeth	Rice
Alexander	Edward	Rinaldi
Fallyn	Charissa	Roberts
Bailin	Samuel	Robertson
John	Henry	Roche
Joshua	Alexander	Rodriguez
Mackenzie	Rae	Rosenberg
Samantha	Pauline	Ross
Camryn	Lynn	Rousseau-Gagne
Caroline	De Andrade	Rowe
Zachary	Scott	Roy
Ojas	Onil	Rozario
Leslie	Marie	Ruddy
Feda	Abdallah	Salem
Catherine	Angela	Sales
Bilal	Maher	Salha
Cameron	Eduardo	Samuel
Julia	Marie	Santos
Araya	Destiny	Savoy
Derek	Michael	Shanks
Stephen	Michael	Sharpe
Mariam		Shawish
Jonathan	Allan	Shultz
Tessa	Jayne	Shultz
Garrett	Charles	Shumila
Azka	Hiba	Siddiq
Catherine	Alise	Silva

Lorie	Suzanne	Simonian
Nicholas	Ralph	Sinacola
Devin	Valera	Slaney
Meghan	Alyssa	Slaney
Brandon	Michael	Soares
Bailee	Briggs	Street
Matthew	Ryan	Tarantino
Mumtahina	Farhin	Tashmi
Christian	Michael	Taylor
Alexis	Julian	Thierman
Brian	Anthony	Thurston Camillo
Amit		Tobias
Julia	Rose	Tolfa
Courtney	Elizabeth	Tong
Jack	Matthew	Tragni
Caleb	Anthony	Vargas
Shruti		Varshney
Connor	James	Viens
Caroline	Ruby	Vigorito
Griffin	James	Wachowski
Erik	Matthew	Walton
Abby	Nicole	Warren
Devin	Michael	Wasilewski
Dylan	Murphy	Weir
Jenny	Nicole	Wells
Jay	Thomas	Weygand
Bradford	Michael	White
Naomi	Cory	Willis
Jordan	John	Willis
Reid	Nicholas	Wills
Geoffrey	Chapman	Wilson
Andrew	Dominick	Wissler
James	John	Young
Henry		Zheng
Sarah	Anne	Zysk



2018

REPORT TO THE TOWN OF NORTH ATTLEBOROUGH FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”), is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2018, the Town of North Attleborough paid \$5,119.06 to SRPEDD, based upon an assessment of 17.829 cents per capita, among the lowest rates in the state.

SRPEDD also functions as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) and the regional Economic Development District (EDD) with the U.S. Economic Development Administration (EDA).

Please visit the SRPEDD’s website at www.srpedd.org to review Highlighted Projects (www.srpedd.org/highlights), including our Regional Data Center, Drone Program, and various municipal projects. Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to contact us with any questions, concerns, or project ideas.

Local citizens representing North Attleborough in SRPEDD activities:

Joan Marchitto and Marie Clarner on the SPREDD Commission.

Mark Hollowell and Michael Gallagher on the Joint Transportation Planning Group (JTPG).

In 2018, SRPEDD provided technical assistance to North Attleborough in the following areas; please note that funding sources are indicated in parentheses:

- Staff provided technical assistance to the Planning Board on a parking and signage bylaw (Municipal Assistance).
- SRPEDD conducted traffic counts on Mendon Road, at the Rhode Island line; Elmwood Street, east of North Washington Street (Route 1A); Hickory Road, at Rhode Island line and Mt. Hope Street, south of I-295 (MassDOT).



- SRPEDD completes a turning movement count on East Washington Street (Route 1) at Elmwood Street (MassDOT).

Highlights from SRPEDD's general 2018 Work Program include the following:

- SRPEDD updated the Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional document maintained by SRPEDD and certified by the U.S. Economic Development Administration (EDA). The CEDS maintains eligibility for the region's cities and towns to receive EDA funding.
- SRPEDD completed the Transportation Improvement Program (TIP), which sets regional priorities for federal transportation funds. The Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) endorsed the FY 2019-2023 TIP.
- SRPEDD completed numerous local technical assistance projects through direct local contract, our Municipal Assistance (MA) program, and the District Local Technical Assistance (DLTA) program. Projects include, but are not limited to, Master Plans, Economic Development Plans and Guides, Housing Production Plans, Complete Streets and Green Communities Program Participation, interactive mapping, and assisting with Community Compact Cabinet (CCC) Best Practices.
- SRPEDD initiated a Drone Program.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN). The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability (EPA).
- SRPEDD provides fiduciary support services to the Southeast Regional Homeland Security Council (SRAC), comprised of 96 municipalities and the Wampanoag Nation.
- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continued to provide administrative and technical support to the Taunton River Stewardship Council (TRSC) through a Cooperative Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.
- In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay Management Committee and Buzzards Bay Steering Committee, created to protect the resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.
- SRPEDD continues to operate the Pavement Management Program, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.



Southeastern Regional Planning and Economic Development District

88 Broadway • Taunton, MA 02780 • Phone (508) 824-1367 • Fax (508) 823-1803

- SRPEDD maintains a comprehensive database of all 380 signalized intersections in the region. SRPEDD conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the Regional Bicycle Plan addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the Regional Pedestrian Plan to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD has initiated the Regional Bus Stop Capital Investment Plan following the completion of the Regional Bus Stop Inventory in 2016. The inventory of data collected for GATRA and SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD has been providing technical assistance to the South Coast Climate Change Coalition whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.
- SRPEDD is a member of the Board of Directors of Southeast Environmental Education Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects that address climate change, alternative energy, urban agriculture, and youth conservation education.
- SRPEDD maintains an extensive Geographic Information System (GIS) mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.

January 22, 2019

SOLID WASTE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Solid Waste Department for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Calendar year 2018 started with a continuation of record-breaking cold temperatures. It was a balmy 9° F. in Time Square for the New Year's Eve ball drop. On January 4, 2018 we received approximately 14 inches of snow and the subfreezing temperatures continued until January 23rd. We were unable to defrost and de-ice the Recycling Center. Salt will not work when the wind-chill is 14 below zero. So the transfer station was closed for more than a week.

China's threat to cease purchasing recyclable materials became a reality in January. Forty-seven percent of North America's recycling and 83% of the EU's recycling had been going to China before this. MRF's were in a difficult position. They are required by law to not dispose of certain materials as trash and yet without a market, they were running out of space to stockpile materials. North Attleboro's contract with Waste Management spared us some of the trauma felt by other communities where their haulers did not have guaranteed access to a Material Resource Facility. Once the weather broke I was out on the street assisting our recycling drivers, Helen St. Pierre and Mike Martens, checking our residents' carts for contamination. Even if only 30% of the carts contained ONE plastic bag, that would result in delivering 2,586 plastic bags EVERY WEEK to the MRF.

In June we hired Doris Burtman through Savvy Staffing employment agency. Doris has been involved in the recycling industry for several decades most recently as the part time Recycling Coordinator for the town of Norwood. Doris did a tremendous job checking carts and writing follow up letters to homeowners. Due to constraints in our expense budget we were unable to continue to employ her.

The year 2018 was a year of changing personnel. We had three of the Recycling Center attendants leave for various reasons. Unfortunately, with the low unemployment rates and the very low pay rate being offered by the town (\$13.33/hr) we lost two of our staff, Jim Kitsock and Earl King, to higher paying jobs. Their replacements were recruited since running ads in the Sun Chronicle did not result in any inquiries. Chrissy Barratt and Bill Kirschmann are excellent employees who I happen to have met as a result of their other part time jobs. We are very lucky to have them. In November, our long time employee, Russell Bourski, decided it was time that he fully retired. Russ recently purchased a fixer upper and decided to dedicate some time to making those renovations. As of January 2019 his position remains vacant and Mike Gibney has assumed most of his responsibilities.

In June our 5 year contract with Waste Management was coming to an end. With all of the uncertainty in the recycling industry, we decided we would sign a one year extension of that contract with the hopes that the dust would settle over the upcoming year. The only change in the contract was the addition of a per ton processing fee for recycling. Many communities had been paying a processing fee for a number of years but North Attleboro was fortunate in its previous contracts. This was the first time North Attleboro would be paying for recycling. The rate is a complicated formula involving the value of all of the various materials we are collecting minus a base rate for processing that fluctuates with the cleanliness of our material. It has significantly impacted our budget since our recycling tonnage is equal to our trash tonnage.

Between the issues emanating from the China Sword, the difficulties in maintaining staffing at the transfer station and the increase in requests for abatements, the staff of the Solid Waste Department has been put to the test. I would like to thank them for their patience and fortitude in the face of the mounting incivility they encounter on a daily basis.

SOLID WASTE DEPARTMENT

2018 SOLID WASTE DEPARTMENT STATISTICS

Population: 28,712 (2010 Census)

Eligible Program Participants:

2	Six (6) family buildings	=	12 units
104	Four (4) family buildings	=	416 units
217	Three (3) family buildings	=	651 units
382	Two (2) family buildings	=	764 units
7,051	Single (1) family buildings	=	7,051 units
32	Condo units	=	32 units

Abatements: 306 households

Annual Solid Waste Fee - \$225.00/household

Bags & Tags:

20 lbs. (30 gal) - \$1.50/bag
13 lbs. (15 gal) - \$1.00/bag

Bag Tags - \$3.00/ea.
Bulky Item Tag - \$2.50 (1 to 30 lbs.)

Recycling Center:

MSW, C&D, Household trash	\$ 0.15/lb.
Tires	
Car & light truck tires	\$ 3.00/ea.
Truck & equipment tires	\$20.00/ea.
Freon Appliances	\$15.00/ea.
White goods	\$15.00/ea.
Propane tanks	
1 lb. tanks	\$ 3.00/ea.
20 lb. tanks	\$10.00/ea.
30, 40 and 100 lbs. tanks	\$20.00/ea.
Electronics	
TVs, Monitors	\$15.00/ea.
TV's over 30"	\$40.00/ea.
Printers, scanners, misc.	\$10.00/ea.
Fluorescents – bulbs	\$ 0.50/ea.
8 foot bulbs	\$ 1.00/ea.
Mercury/Universal Waste	\$ 0.25/lb.
Box Springs/Mattresses	\$15.00/ea.

Hazardous Household Waste & Tire Amnesty Day:

4/28/18	174 participants	54 Tires
9/29/18	137 participants	73 Tires

Bulky Metal Collection

1/18/18	21 participants	8/21/18	35 participants
3/7/18	20 participants	10/4/18	60 participants
4/10/18	30 participants	11/14/18	31 participants
6/5/18	84 participants	12/18/18	20 participants
7/11/18	49 participants		

SOLID WASTE DEPARTMENT

2018 SOLID WASTE DEPARTMENT STATISTICS (cont.)

Tonnage:

Curbside Trash	4,603.09 tons
Curbside Recycling	2,961.73 tons

Recycling Center Trash

MSW (Trash)	289.78 tons
C&D	104.01 tons

Recycling Center Recycling

Paper/Cardboard	33.82 tons
Commingled	2.88 tons
Metal	70.11 tons
Mattresses	328
Wood	13.33 tons
Rigid Plastics	0.00 tons

Staffing:**Director:** Michele Bernier**Recycling Center**

Michael Gibney
William Kirchmann
Dorothy (Chrissy) Barratt

Town Hall

Laura Munson
Gail Wiklund
Diane Williams

Respectfully submitted
The Solid Waste Department

Michele C Bernier, Director

TOWN ACCOUNTANT

Honorary Board of Selectmen,

The Annual Report of the Office of the Town Accountant for the period of January 1, 2018, through December 31, 2018, is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Board of Selectmen for approval and Treasurer for disbursement of funds.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Following this narrative are detailed financial statements for the Fiscal year ending June 30, 2018. As always, if anyone has any questions regarding the information contained therein or wish additional information please feel free to contact my office. The office is open daily from 8:00 A.M. to 4:00 P.M. An audit of these FY 2018 financial statements has been conducted by the firm Roselli, Clark & Associates.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2018, was certified at \$1,078,467; an indicator of favorable budget performance for fiscal year 2018.

Despite continuing budget challenges the Town has been able to increase its reserves and upgrade its S & P Global AA bond rating to AA, with a positive outlook. The Town was able to increase its General Stabilization account by \$747,831, closing the fiscal year with a balance of \$3,176,157. Although reserves are not at the goal of 5% of General Fund expenditures the Town is on target to achieve that goal by following its reserve policies by fiscal 2020.

Respectfully submitted,

Linda Catanzariti
Town Accountant

Town of North Attleborough
Combined Balance Sheet - All Fund Types and Account Groups
For the Fiscal Year Ended June 30, 2018
(Unaudited)

ASSETS

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt	(Memorandum Only)
Cash and cash equivalents	7,351,101.11	4,169,290.92	4,457,442.37	67,441,558.29	9,149,610.29		92,569,002.98
Investments				-			-
Receivables:				-			-
Personal property taxes	129,425.14			-			129,425.14
Real estate taxes	749,454.52			-			749,454.52
Deferred taxes	16,078.01			-			16,078.01
Allowance for abatements and exemptions	(1,263,544.02)			-			(1,263,544.02)
Special assessments	184,544.63			335,907.71			520,452.34
Tax liens	536,858.51			45,249.66			582,108.17
Tax foreclosures	4,221.28			-			4,221.28
Motor vehicle excise	937,714.23			-			937,714.23
Other excises				-			-
Utility Charges				1,530,733.64			1,530,733.64
Departmental				69,760.00			69,760.00
Other receivables		1,946,036.51		125,477.65			2,071,514.16
Due to/from other funds				-			-
Due from other governments	157,490.26	839,596.28		-			997,086.54
Prepays				-			-
Inventory	31,947.00			-			31,947.00
Fixed assets, net of accumulated depreciation	81,944,492.08			95,125,782.51			177,070,274.59
Amounts to be provided - payment of bonds				42,414,629.33		20,003,825.20	62,418,454.53
Amounts to be provided - vacation and sick leave				-			-
Amounts to be provided - long term liabilities				2,681,000.00			2,681,000.00
Total Assets	90,779,782.75	6,954,923.71	4,457,442.37	209,770,098.79	9,149,610.29	20,003,825.20	341,115,683.11

LIABILITIES AND FUND EQUITY

Liabilities:							
Deferred revenue				-			-
Real and personal property taxes	(384,664.36)			-			(384,664.36)
Deferred taxes	16,078.01			-			16,078.01
Prepaid taxes/fees				-			-
Special assessments	184,544.63			335,907.71			520,452.34
Tax liens	536,858.51			45,249.66			582,108.17
Tax foreclosures	4,221.28			-			4,221.28
Motor vehicle excise	937,714.23			-			937,714.23
Other excises				-			-
Utility Charges				1,530,733.64			1,530,733.64
Departmental		1,946,036.51		69,760.00	132,003.12		2,147,799.63
Deposits receivable				1,416,798.59			1,416,798.59
Other receivables				4,573.71	12,894.14		17,467.85

**Town of North Attleborough
General Fund
Statement of Estimated and Actual Revenues
For Fiscal Year Ended June 30, 2018**

REVENUE TYPE	ESTIMATED	ACTUAL	VARIANCE	% Recv'd
<u>TAXES AND EXCISES</u>				
<u>PERSONAL PROPERTY TAXES</u>				
FISCAL YEAR:				
2018		886,762.77		
2017		6,349.36		
2016		3,338.34		
2015		2,768.21		
2014		302.14		
Prior Years		1,548.41		
SUB-TOTAL	906,113.00	901,069.23	(5,043.77)	99.44%
<u>REAL ESTATE TAXES</u>				
FISCAL YEAR:				
2018		48,527,579.60		
2017		480,848.22		
2016		(57,980.57)		
2015		(36,369.44)		
2012		115.51		
PRO RATA SUPPLEMENTAL TAXES		19,907.62		
SUB-TOTAL	48,853,051.00	48,934,100.94	81,049.94	100.17%
<u>TAX LIENS</u>				
TAX LIENS REDEEMED	0.00	270,345.03	270,345.03	
<u>MOTOR VEHICLE EXCISE TAX</u>				
FISCAL YEAR:				
2018		3,543,854.51		
2017		699,551.27		
2016		19,508.43		
2015		8,083.50		
2014		3,229.75		
Prior Years		5,102.23		
SUB-TOTAL	4,085,000.00	4,279,329.69	194,329.69	104.76%
<u>INTEREST & PENALTIES</u>				
PROPERTY TAXES		125,017.31		
EXCISE TAXES		34,502.29		
TAX LIENS		74,663.18		
LIENS		2,230.59		
SUB-TOTAL	350,000.00	236,413.37	(113,586.63)	67.55%
<u>PAYMENT IN LIEU OF TAXES</u>				
	28,000.00	24,936.85	(3,063.15)	89.06%
<u>OTHER EXCISE</u>				
	55,000.00	46,080.00	(8,920.00)	83.78%
<u>OTHER TAXES</u>				
HOTEL / MOTEL	210,000.00	206,974.32	(3,025.68)	98.56%
MEALS TAX	475,000.00	493,075.35	18,075.35	103.81%
TOTAL - TAXES AND EXCISES	54,962,164.00	55,392,324.78	430,160.78	100.78%
<u>CHARGES FOR SERVICES</u>				
<u>DEPARTMENTAL FEES</u>				
FEES - SELECTMEN	7,800.00	5,940.00	(1,860.00)	76.15%

FEES - TREASURER	17,500.00	8,141.22	(9,358.78)	46.52%
FEES - TOWN CLERK	23,000.00	25,148.00	2,148.00	109.34%
MISC REVENUE - TOWN CLERK	2,200.00	2,928.00	728.00	133.09%
FEES - ASSESSORS	1,200.00	1,260.00	60.00	105.00%
FEES - ELECTIONS	11,500.00	11,390.00	(110.00)	99.04%
FEES - CONSERVATION	4,200.00	4,795.00	595.00	114.17%
FEES - POLICE DEPT	4,000.00	67.80	(3,932.20)	1.70%
OTHER DEPT REVENUE POLICE DEPT	0.00	25.00	25.00	
FEES - PLANNING BOARD	10,500.00	15,837.50	5,337.50	150.83%
FEES - ZONING BOARD	10,000.00	10,575.00	575.00	105.75%
SPECIAL POLICE DETAIL	2,000.00	6,700.00	4,700.00	335.00%
SPECIAL POLICE CRUISER	1,000.00	11,555.00	10,555.00	1155.50%
FEES - FIRE DEPT	31,000.00	27,555.00	(3,445.00)	88.89%
FEES - BUILDING INSPECTOR	6,000.00	6,923.90	923.90	115.40%
FEES - GAS INSPECTOR	50.00	212.50	162.50	425.00%
FEES - PLUMBING INSPECTOR	200.00	193.75	(6.25)	96.88%
FEES - ELECTRICAL INSPECTOR	50.00	100.00	50.00	200.00%
FEES - ANIMAL CONTROL	3,000.00	2,483.00	(517.00)	82.77%
FEES - BOARD OF HEALTH	1,000.00	880.00	(120.00)	88.00%
MISC REVENUE - BOARD OF HEALTH	0.00	1,027.26	1,027.26	
FEES - HIGHWAY	4,000.00	6,485.00	2,485.00	162.13%
PROPERTY RENTALS - SCHOOLS	2,400.00	2,200.00	(200.00)	91.67%
OTHER DEPT REVENUE SCHOOL	0.00	185.60	185.60	
OTHER DEPT REVENUE TAX COLLECTOR	100.00	993.22	893.22	993.22%
MISC REVENUE - HR	0.00	10.00	10.00	
OTHER DEPT REVENUE ELECTIONS	0.00	1.55	1.55	
MISC REVENUE - ELECTIONS	0.00	1.17	1.17	
OTHER DEPT REVENUE PLANNING	300.00	0.00	(300.00)	0.00%
OTHER DEPT REVENUE BUILDING	200.00	80.00	(120.00)	40.00%
OTHER DEPT REVENUE HIGHWAY	500.00	330.84	(169.16)	66.17%
MISC REVENUE - HIGHWAY	0.00	325.00	325.00	
OTHER DEPT REVENUE LIBRARY	3,000.00	2,668.00	(332.00)	88.93%

TOTAL - CHARGES FOR SERVICES	146,700.00	157,018.31	10,318.31	107.03%
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FEES RETAINED FROM TAX COLLECTION

FEES - TAX COLLECTOR	81,500.00	78,437.00	(3,063.00)	96.24%
DEMAND FEES - TAX COLLECTOR	30,000.00	29,357.73	(642.27)	97.86%
WARRANT FEES - TAX COLLECTOR	30,500.00	29,205.00	(1,295.00)	95.75%

TOTAL - FEES RETAINED FROM TAX	142,000.00	136,999.73	(5,000.27)	96.48%
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LICENSES AND PERMITS

LICENSES & PERMITS

OTHER DEPT REVENUE SELECTMEN	100.00	0.00	(100.00)	0.00%
MISC - FIRE DEPT	2,000.00	0.00	(2,000.00)	0.00%
OTHER DEPT REVENUE HEALTH DEPT	300.00	0.00	(300.00)	0.00%
ALCOHOLIC BEVERAGES LIC.	42,500.00	44,930.00	2,430.00	105.72%
LICENSES - SELECTMEN	15,000.00	19,529.00	4,529.00	130.19%
PERMITS - SELECTMEN	200.00	64.00	(136.00)	32.00%
LICENSES - TOWN CLERK	30,000.00	27,225.00	(2,775.00)	90.75%
PERMITS - TOWN CLERK	200.00	220.00	20.00	110.00%
PERMITS - POLICE DEPT	10,200.00	7,975.00	(2,225.00)	78.19%
PERMITS - FIRE DEPT	12,000.00	13,690.00	1,690.00	114.08%
PERMITS - BUILDING INSPECTOR	295,900.00	330,880.56	34,980.56	111.82%
PERMITS - GAS INSPECTOR	5,000.00	4,872.50	(127.50)	97.45%
PERMITS - PLUMBING INSPECTOR	13,000.00	8,342.50	(4,657.50)	64.17%
PERMITS - ELECTRICAL INSPECTOR	16,000.00	19,064.50	3,064.50	119.15%
PERMITS - HIGHWAY	13,000.00	11,800.00	(1,200.00)	90.77%
LICENSES - BOARD OF HEALTH	80,000.00	78,280.00	(1,720.00)	97.85%
PERMITS - BOARD OF HEALTH	27,000.00	22,125.00	(4,875.00)	81.94%
PERMITS - CONSERVATION	0.00	25.00	25.00	

TOTAL - LICENSES AND PERMITS	562,400.00	589,023.06	26,623.06	104.73%
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UNRESTRICTED FEDERAL REVENUE	272,600.00	249,666.75	(22,933.25)	91.59%
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STATE REVENUE**STATE REVENUE**

SCHOOL AID - CHAPTER 70	20,427,791.00	20,427,791.00	0.00	100.00%
CHARTER TUITION REIMBURSEMENT	392,293.00	262,348.00	(129,945.00)	66.88%
UNRESTRICTED GENERAL GOV'T AID	2,874,118.00	2,874,118.00	0.00	100.00%
VETERAN'S BENEFITS	265,673.00	241,899.00	(23,774.00)	91.05%
ABATEMENTS - VETERANS, BLIND, SPOUSE	87,238.00	96,566.87	9,328.87	110.69%
HOMELESS TRANSPORTATION	10,000.00	22,723.00	12,723.00	227.23%
WPAT SUBSIDIES	15,010.27	15,010.27	0.00	100.00%

TOTAL - STATE REVENUE	24,072,123.27	23,940,456.14	(131,667.13)	99.45%
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FINES AND FORFEITS**FINES AND FORFEITS**

FINES - POLICE DEPT	70,900.00	75,340.40	4,440.40	106.26%
FINES - ANIMAL CONTROL	1,000.00	850.00	(150.00)	85.00%
FINES - LIBRARY	5,000.00	4,520.06	(479.94)	90.40%
FINES - TOWN CLERK	0.00	100.00	100.00	
FINES - BUILDING	1,100.00	300.00	(800.00)	27.27%
FINES - PARKING CLERK	7,000.00	7,668.25	668.25	109.55%

TOTAL - FINES AND FORFEITS	85,000.00	88,778.71	3,778.71	104.45%
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MISCELLANEOUS REVENUE**INVESTMENT INCOME**

	51,250.00	106,425.28	55,175.28	207.66%
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SPECIAL ASSESSMENTS

	55,750.00	50,011.59	(5,738.41)	89.71%
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MISCELLANEOUS REVENUE

MALL SERVICES	197,650.00	197,654.44	4.44	100.00%
SALE OF SURPLUS PROPERTY	0.00	4,965.00	4,965.00	
MISCELLANEOUS NON-RECURRING	102,275.00	56,968.08	(45,306.92)	55.70%

TOTAL - MISCELLANEOUS REVENUE	406,925.00	416,024.39	9,099.39	102.24%
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OTHER FINANCING SOURCES**OPERATING TRANSFERS IN**

SPECIAL REVENUE FUNDS	1,308,115.00	1,313,137.53	5,022.53	100.38%
CAPITAL PROJECTS FUNDS	0.00	2,561.40	2,561.40	
EXPENDABLE TRUST FUNDS	106,447.00	106,447.00	0.00	100.00%
PROPRIETARY FUNDS	845,501.00	845,501.00	0.00	100.00%

TOTAL - OTHER FINANCING SOURCES	2,260,063.00	2,267,646.93	7,583.93	100.34%
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GRAND TOTAL - REVENUES**USE OF FUND BALANCE**

FREE CASH - SATM 10/16/17	1,517,328.00
FREE CASH - STM 6/4/18	268,432.00

TOTAL ESTIMATE REVENUES AND**USE OF FUND BALANCE**

\$84,695,735.27

**Town of North Attleborough
Statement of Appropriations
For period ending June 30, 2018**

Name	CONTINUED APPROPRIATIONS	ART. # 5 ATM BUDGET 6/5/2017	STATE & COUNTY ASSESSMENTS	ATM 6/5/2017 ART. # 6A&B	ATM 6/5/2017 ART. # 8 & 9	SATM 10/16/17	STM 12/22/18	STM 6/4/18	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-18
#114 TOWN MODERATOR														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Total														-
#115 RTM - CO-ORDINATING COMM														
General Expenses	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Total		1.00									1.00	-		1.00
#116 BY-LAW STUDY COMMITTEE														
General Expenses	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Total		1.00									1.00	-		1.00
#117 CHARTER COMMISSION														
General Expenses	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Total		-							2,248.20		2,248.20	-		2,248.20
#122 BOARD OF SELECTMEN AND TOWN HALL														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Salary Reserves		342,134.00									387,534.00	383,958.68		3,575.32
General Expenses	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
SRPEDD		110,414.00							8,000.00		150,914.00	124,963.07	5,611.40	20,339.53
Public Property	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Telephone System		5,119.06							13,500.00		5,119.06	5,119.06		-
Copiers		1,100.00							3,355.00		14,413.53	9,112.55	5,300.98	-
Town Hall Vehicle		24,500.00									24,500.00	18,811.22	15.00	5,673.78
Town Hall		4,000.00									4,000.00	4,000.00		-
Town Hall		2,500.00									4,000.00	1,750.00		388.51
ConnectCTY		12,235.00									2,500.00	2,495.28		3.74
Weights and Measures		9,500.00									12,235.00	11,575.00		660.00
Parking Clerk		177,620.00									6,833.30	2,666.70		-
Street Lighting		412.01									9,500.00	1,086.00	18.00	1,396.00
Prior Year General Exp- BOS		4,369.53									177,620.00	157,461.48	20,158.52	-
Prior Year General Exp- TH Maint		913.06									412.01	412.01		-
Prior Year General Exp- Telephone		2,666.70									4,369.53	3,415.83		953.70
Prior Year General Exp- Weights		102.00									913.06	913.06		-
Prior Year General Exp- Parking Clerk		811.58									2,666.70	2,666.70		-
Prior Year General Exp- Copiers		21,232.53									102.00	102.00		-
Prior Year General Exp- Public Property		30,507.43									811.58	20.00		791.58
Prior Year General Exp- Street Lighting											21,232.53	11,523.00		9,709.53
Total		692,022.06							24,855.00		822,743.02	745,476.91	33,770.60	43,493.51
#131 FINANCE COMMITTEE														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
General Expenses		12,680.30									12,680.30	12,678.12		2.18
Total		13,426.17									745.87	444.09		301.78
#132 RESERVE FUND														
Reserve Fund	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Total		100,000.00									13,426.17	13,122.21		303.96
#135 ACCOUNTANT														
General Expense	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Prior Year General Exp		238,318.77									232,884.46	232,534.68		348.78
General Expense	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Prior Year General Exp		4,936.36									4,936.36	4,057.16		879.20
#136 ANNUAL AUDIT														
General Expense	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Prior Year General Exp		243,255.13									237,820.82	236,591.84		1,228.98
General Expense	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Prior Year General Exp		60,800.00									45,000.00	45,000.00		-
#139 MUNICIPAL BLDG COMMITTEE														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
General Expenses	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
Prior year general expense	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
#141 ASSESSORS														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
General Expense		204,880.00									206,842.40	202,865.49		3,976.91
Prior Year General Exp		14,493.75									30,510.34	30,480.86		29.48
Total		235,390.34									251,846.49	247,840.10		4,006.39
#145 TREASURER/COLLECTOR														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
General Expense		376,587.62									367,850.78	366,477.92		1,372.86
Tax Title Foreclosures		122,650.00									118,545.51	118,545.51		13,359.38
Interest on Abatements		20,300.00									26,300.00	23,143.28		3,156.72
Prior Year General Exp		2,000.00									-	-		-
Prior Year General Exp		1,053.92									1,053.92	535.25		518.67
#150 LEGAL COUNSEL														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
General Expense		22,164.00									22,164.00	22,163.76		0.24
Prior Year General Exp		143,103.19									143,103.19	129,573.75	855.00	12,674.44
#152 HUMAN RESOURCE DEPT														
Salaries	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	\$	-
General Expense		233,449.32									165,267.19	151,737.51	855.00	12,674.68
Employment Advertisements		4,200.00									252,183.94	244,706.96		7,476.98
Prior Year General Exp		5,000.00									4,200.00	3,761.98	319.23	118.79
Prior Year General Exp		193.56									5,000.00	4,198.00		802.00
Prior Year General Exp											193.56	-		193.56

**Town of North Attleborough
Statement of Appropriations
For period ending June 30, 2018**

	CONTINUED APPROPRIATIONS	ART #5 ATM BUDGET 6/5/2017	STATE & COUNTY ASSESSMENTS	ATM 6/5/2017 ART # 6A&B	SATM 10/16/17	STM 1/22/18	STM 6/4/18	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-18
Name													
#155 INFORMATION TECHNOLOGY													
Total	\$ 193.56	\$ 242,649.32	\$ -	\$ -	\$ 18,734.62	\$ -	\$ -	\$ -	\$ -	\$ 261,577.50	\$ 252,866.94	\$ 319.23	\$ 5,591.33
Salaries		207,020.08			3,424.26					210,444.34	203,470.47		6,973.87
General Expense		273,699.62								273,699.62	262,766.05		10,933.57
Prior Year General Expense										14.13	14.13		
Total	\$ 14.13	\$ 480,719.70	\$ -	\$ -	\$ 3,424.26	\$ -	\$ -	\$ -	\$ -	\$ 484,158.09	\$ 466,250.65	\$ -	\$ 17,907.44
#161 TOWN CLERK													
Salaries		82,372.08								82,372.08	81,650.71		721.37
General Expense		2,450.00								2,450.00	2,059.46		390.54
Prior Year General Expense													
Total	\$ -	\$ 84,822.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,822.08	\$ 83,710.17	\$ -	\$ 1,111.91
#162 ELECTIONS													
Salaries		99,418.00								94,645.00	94,001.49		643.51
General Expense		41,608.00								35,912.00	26,810.03		8,002.97
Prior Year Salaries												1,099.00	
Prior Year Expenses													
Total	\$ -	\$ 141,026.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,557.00	\$ 120,811.52	\$ 1,099.00	\$ 8,646.48
#171 CONSERVATION													
Salaries		79,383.00			2,951.78					83,034.78	82,319.57		715.21
General Expense		21,417.00								20,717.00	18,777.89		1,939.11
Prior Year general exp	80.64									80.64	62.56		18.08
Total	\$ 80.64	\$ 100,800.00	\$ -	\$ -	\$ 2,951.78	\$ -	\$ -	\$ -	\$ -	\$ 103,832.42	\$ 101,160.02	\$ -	\$ 2,672.40
#175 PLANNING BOARD													
Salaries		116,954.51			702.66					117,657.17	115,116.05		2,541.12
General Expense		7,568.00								7,568.00	1,943.29		5,624.71
Prior Year Salaries													
Prior Year Expenses													
Total	\$ -	\$ 124,522.51	\$ -	\$ -	\$ 702.66	\$ -	\$ -	\$ -	\$ -	\$ 125,225.17	\$ 117,059.34	\$ -	\$ 8,165.83
#176 ZONING BOARD													
Salaries		13,688.00								13,908.00	13,899.69		8.31
General Expense		300.00								80.00	65.36		14.64
Total	\$ -	\$ 13,988.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,988.00	\$ 13,965.05	\$ -	\$ 22.95
TOTAL GENERAL GOVERNMENT	46,343.43	3,220,228.12	-	-	106,494.57	-	-	(72,896.80)	(29,460.47)	3,270,708.85	3,104,096.22	37,129.94	129,483.69
#210 POLICE DEPARTMENT													
Salaries		4,498,643.59			1,497.36					4,430,826.16	4,264,184.98		168,641.18
General Expense		483,766.21								544,466.21	461,275.42	8,233.48	54,957.31
Prior Year salaries													
Prior Year Gen Expense	23,104.48									23,104.48	18,621.63		4,482.85
Total	\$ 23,104.48	\$ 4,982,409.80	\$ -	\$ -	\$ 1,497.36	\$ -	\$ -	\$ -	\$ -	\$ 4,986,396.85	\$ 4,764,082.03	\$ 8,233.48	\$ 228,081.34
#220 FIRE/AMBULANCE DEPARTMENT													
Salaries		4,406,621.20				187,615.00				4,687,274.17	4,687,273.75		0.42
General Expense		418,226.57								375,990.31	364,576.19	10,640.68	773.44
Maintenance of Traffic Signals		6,500.00								8,500.00	8,157.53		342.47
Prior Year Salaries	79,403.28									78,403.28	78,403.28		
Prior Year General exp	37,915.58									37,915.58	37,327.84		587.74
Total	\$ 116,318.86	\$ 4,833,347.77	\$ -	\$ -	\$ -	\$ 187,615.00	\$ -	\$ 32,186.92	\$ 18,614.79	\$ 5,188,063.34	\$ 5,175,735.59	\$ 10,640.68	\$ 1,704.07
#241 BUILDING INSPECTOR													
Salaries		242,214.97			3,116.58					245,331.55	242,024.18		3,307.37
General Expense		4,590.00								4,590.00	4,563.54		26.46
Prior Year General exp													
Total	\$ -	\$ 246,804.97	\$ -	\$ -	\$ 3,116.58	\$ -	\$ -	\$ -	\$ -	\$ 249,921.55	\$ 246,587.72	\$ -	\$ 3,333.83
#292 ANIMAL CONTROL/ANIMAL INSPECTOR													
Salaries		89,990.00			1,868.75					91,858.75	90,707.88		1,150.87
General Expense		32,700.00								35,000.00	26,659.15		8,340.85
Prior Year General Exp	1,365.00									1,365.00	600.00		765.00
Total	\$ 1,365.00	\$ 122,690.00	\$ -	\$ -	\$ 1,868.75	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 128,223.75	\$ 117,967.03	\$ -	\$ 10,256.72
TOTAL PUBLIC SAFETY	140,788.34	10,195,252.54	-	-	6,482.69	187,615.00	-	32,186.92	2,300.00	10,564,625.49	10,304,375.37	18,874.16	241,375.96
#300 SCHOOL													
Salaries and Expenses		36,110,674.28								36,540,674.28	36,330,679.36	209,994.64	0.28
Transportation		1,661,252.00			430,000.00					1,661,252.00	1,669,887.83	1,364.17	(0.00)
Bris/Nor City Assets		20,000.00								20,000.00	19,053.00		947.00
Crossing Guards		46,000.00								46,000.00	46,000.00		-
Prior Year Expenses	199,768.72									199,768.72	173,592.80		26,175.92
Prior Year Payroll Expense	1,921,472.00									1,921,472.00	1,921,472.00		-
Prior Year Transp	1,771.80									1,771.80	160.85		1,610.95
Total	\$ 2,123,072.52	\$ 37,837,926.28	\$ -	\$ -	\$ 430,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,390,938.80	\$ 40,150,945.84	\$ 211,359.81	\$ 287,934.15
#391 TRI COUNTY													
General Expense		3,868,469.00								3,868,469.00	3,867,017.00		1,472.00
Total	\$ -	\$ 3,868,469.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,868,469.00	\$ 3,867,017.00	\$ -	\$ 1,472.00
TOTAL EDUCATION	2,123,072.52	41,706,415.28	-	-	430,000.00	-	-	-	-	44,259,427.80	44,017,862.84	211,359.81	30,206.15
#421 DPW ADMINISTRATION													
Salaries		324,174.00			2,506.23					326,680.23	325,582.18		1,098.05
General Expense		8,281.00								8,261.00	7,077.79	405.00	796.21

**Town of North Attleborough
Statement of Appropriations
For period ending June 30, 2018**

Name	CONTINUED APPROPRIATIONS	ART. #5 ATM BUDGET 6/5/2017	STATE & COUNTY ASSESSMENTS	ATM 6/5/2017 ART. #6A&B	S&M 10/6/17	STM 1/22/18	STM 6/4/18	RESERVE FUND TRANSFERS	MUN. RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE
Kings Grant Water	280.00	7,735.00								7,735.00	127.13	7,105.83	935.07
Prior Year General Exp	280.00									280.00			152.87
Total	280.00	7,735.00								7,735.00	127.13	7,105.83	935.07
#422 HIGHWAY, FORESTRY & FLEET													
Salaries	746,026.00				11,860.55				(5,000.00)	752,886.55	749,758.69	-	3,127.86
General Expenses	207,982.97								5,000.00	212,982.97	189,389.08	8,549.37	15,044.52
Prior Year General Exp	8,773.57									8,773.57	6,777.13	1,996.44	
Total	962,781.54				11,860.55					974,642.09	945,924.90	8,549.37	20,168.82
#423 SNOW & ICE													
Salaries	55,000.00						117,815.81	20,000.00		192,815.81	192,815.81	-	-
General Expenses	145,000.00						150,616.19		294,077.37	589,683.96	589,683.96	-	-
Total	200,000.00						268,432.00	20,000.00	294,077.37	782,509.37	782,509.37	-	-
TOTAL PUBLIC WORKS	9,053.57	1,494,188.97			14,366.78		268,432.00	20,000.00	294,077.37	2,100,128.69	2,061,221.37	16,060.30	22,847.02
#511 BOARD OF HEALTH/ HEALTH NURSE													
Salaries	238,268.14				3,934.86				3,482.10	242,203.00	242,058.50	-	144.50
General Expense	7,200.00									10,682.10	10,672.09	-	10.01
Prior Year General Exp												-	-
Total	245,468.14				3,934.86				3,482.10	252,885.10	252,730.59	-	154.51
#541 COUNCIL ON AGING													
Salaries	136,089.72				1,834.58					137,924.30	137,225.36	-	698.94
General Expense	42,864.12									42,864.12	32,919.76	-	9,944.36
Prior Year General Exp												-	-
Total	178,953.84				1,834.58					180,788.42	170,145.12	-	10,643.30
#543 VETERANS SERVICES													
Salaries	63,122.00				470.05			7,100.00	40.48	70,732.53	70,732.53	-	-
General Expenses	414,150.00								(40.48)	414,109.52	360,407.95	762.07	52,939.50
Prior Year Veterans Benef	7,697.44									6,697.44	6,779.77	917.67	
Total	477,272.00				470.05			7,100.00		492,539.49	437,920.25	762.07	53,857.17
TOTAL HEALTH & HUMAN SERVICES	7,697.44	901,683.98			6,239.49			7,100.00	3,482.10	926,213.01	860,795.96	762.07	64,654.98
#610 LIBRARY													
Salaries	428,921.48				2,385.00					431,306.48	420,813.90	-	10,492.58
General Expense	124,474.52									124,474.52	123,558.49	418.34	497.69
Prior Year General Exp	1,168.13									1,168.13	782.41	385.72	
Total	553,364.00				2,385.00					556,949.13	545,154.80	418.34	11,375.99
#600 PARK & RECREATION & POOL													
Salaries	366,673.72				6,884.82			3,609.88	(9,500.00)	364,058.54	364,058.44	-	0.10
General Expense	67,781.60								9,500.00	80,891.48	76,855.45	4,009.61	26.42
Prior Year General Expense	5,973.84									5,973.84	5,386.55	587.29	
Total	434,455.32				6,884.82			3,609.88		450,923.86	446,300.44	4,009.61	613.81
#690 TOWN FOREST COMMITTEE													
General Expense												-	-
Total												-	-
#691 HISTORICAL													
General Expense	933.16									933.16	912.62	-	20.54
Prior Year General Expense												-	-
Total	933.16									933.16	912.62	-	20.54
TOTAL CULTURE AND RECREATION	7,141.97	888,784.48			9,269.82			3,609.88	-	1,008,806.15	992,367.86	4,427.95	12,010.34
#710 DEBT SERVICE													
Long Term Principal Payments	3,261,511.23								(10,265.00)	3,251,246.23		-	-
Long Term Interest Payments	662,473.40								(63,135.00)	599,338.40	598,975.94	-	362.46
WPAT Subsidies	15,010.27									15,010.27	15,010.27	-	-
Paydowns	16,248.00								(16,248.00)		-	-	-
Interest on BANS	80,000.00								(5,752.00)	74,248.00	73,654.11	-	593.89
Prior Year General Expense	10,925.00									10,925.00	10,925.00	-	-
TOTAL DEBT SERVICE	10,925.00	4,035,242.90			-				(95,400.00)	3,950,767.90	3,949,811.55	-	956.35
#820 STATE ASSESSMENT													
Assessments & Charge										3,792,974.00	3,643,840.00	-	149,134.00
Prior Year General Exp												-	-
Total										3,792,974.00	3,643,840.00	-	149,134.00
#830 COUNTY ASSESSMENTS													
Assessments & Charge										420,244.00	420,244.16	-	0.84
Total										420,244.00	420,244.16	-	0.84
TOTAL CHERRY SHEET ASSESSMENTS										4,213,218.00	4,064,084.16	-	149,134.84
#911 RETIREMENT PENSION													
General Expenses										3,052,894.00	3,052,894.00	-	-
Prior Year General Exp												-	-
Total										3,052,894.00	3,052,894.00	-	-
#913 UNEMPLOYMENT													
General Expenses	194,000.00								(100,000.00)	94,000.00	89,585.32	-	4,434.68
Prior Year General Exp	1,909.17									1,909.17	1,909.17	-	-
Total	1,909.17	194,000.00							(100,000.00)	95,909.17	91,474.49	-	4,434.68
#914 HEALTH INSURANCE													

Town of North Attleborough
Statement of Appropriations
For period ending June 30, 2018

Name	CONTINUED APPROPRIATIONS	ART. # 5 ATMBUDGET 6/5/2017	STATE & COUNTY ASSESSMENTS	ATM 6/5/2017 ART. # 6A&B	ATM 6/5/2017 ART. # 8 & 9	SATM 10/6/17	STM 1/22/18	STM 6/4/18	RESERVE FUND TRANSFERS	MUN-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-JUN-18
General Expense		10,533,371.58									10,513,371.58	10,367,170.49	-	146,201.09
Total														
#15 LIFE INSURANCE														
General Expense											21,753.42	21,955.06	-	398.36
Total														
#16 MEDICARE TAX														
General Expense											699,625.00	673,394.44	-	26,230.56
Total														
#145 LIABILITY AND PROPERTY INSURANCE														
General Expense											699,625.00	673,394.44	-	26,230.56
Prior Year Gen Expense											1,043,951.00	1,043,305.55	-	645.45
Total														
#146 INSURANCES														
General Expenses											51,300.00	35,278.04	14,211.96	1,810.00
Prior Year Gen Expense											5,361.53	1,467.44	-	3,894.09
Total														
#147 INSURANCES														
General Expenses											56,661.53	36,745.48	14,211.96	5,704.09
Total														
TOTAL INSURANCE AND BENEFITS		7,270.70	15,651,895.00	-	-	-	-	-	-	(175,000.00)	15,484,165.70	15,286,339.51	14,211.96	183,614.23
#932 TRANSFERS TO SPEC REV														
Transfer to Spec Revenue														
Total														
#933 TRANSFERS TO CAPITAL PROJECTS														
Transfer to Capital Projects											10,000.00	308,600.00	-	-
Total														
#934 TRANSFERS TO ENTERPRISE														
Transfer to Sewer Enterprise														
Transfer to Solid Waste														
Total														
#935 TRANSFERS TO STABILIZATION														
Transfer to OPEB Trust Fund											190,431.00	190,431.00	-	-
Transfer to Betterment Stabilization											55,990.00	55,990.00	-	-
Transfer to General Stabilization											714,885.00	714,885.00	-	-
Total														
TOTAL OPERATING TRANSFERS OUT														
GRAND TOTAL FUND 1		2,352,232.97	78,193,711.27	4,219,218.00	120,600.00	194,831.00	1,517,328.35	187,615.00	268,432.00	(0.00)	87,047,968.59	85,910,860.84	302,824.19	834,283.56

Town of North Attleborough
Statement of Appropriations
For period ending June 30, 2018

Name	CONTINUED APPROPRIATIONS	ART. #5 ATM BUDGET 6/5/2017	STATE & COUNTY ASSESSMENTS	ATM 6/5/2017 ART. # 6A&B	SATM 10/16/17	STM 1/22/18	STM 6/4/18	RESERVE FUND TRANSFERS	MUN-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-18	
#430 LANDFILL ENTERPRISE														
Salaries		387,760.59			\$719.00					378,893.91	274,415.43	-	104,478.48	
General Expense		1,979,135.00							(\$9,585.68)	1,979,135.00	1,762,143.00	-	82,968.11	
Emergency Reserve		200,000.00								200,000.00	-	134,023.89	200,000.00	
Debt Service		356,121.45								356,121.45	-	-	-	
Indirect Cost		134,935.76								144,521.44	142,905.73	-	1,615.71	
Prior Year General Exp	12,132.67									12,132.67	5,123.28	-	7,009.39	
Transfer to Capital Projects										-	-	-	-	
Transfer to OPEB Trust Fund										-	-	-	-	
GRAND TOTAL FUND 70	\$	12,132.67	\$	3,057,852.80	\$	-	\$	-	\$	3,113,910.47	\$	2,593,814.89	\$	396,071.69
#440 SEWER ENTERPRISE														
Salaries		1,008,683.00			14,214.00					1,022,897.00	913,839.34	-	109,057.66	
General Expense		1,611,101.74								1,611,101.74	1,503,912.33	-	23,592.49	
Debt Service		2,282,741.18								2,282,741.18	2,277,741.17	-	15,000.01	
Indirect Costs		586,344.00								586,344.00	530,920.61	-	55,423.39	
Emergency Reserve		200,000.00								200,000.00	15,630.38	-	184,369.62	
Prior Year Gen Exp	54,041.85									54,041.85	39,179.89	-	14,861.96	
Transfer to Betterment Stabilization Fund					113,064.00					113,064.00	113,064.00	-	-	
Transfer to I & I Stabilization Fund					189,190.00					189,190.00	189,190.00	-	-	
Transfer to Capital Projects										430,000.00	300,000.00	-	130,000.00	
Transfer to OPEB Trust Fund										153,586.00	153,586.00	-	-	
Grand Total Fund 60	\$	54,041.85	\$	5,689,869.92	\$	-	\$	-	\$	6,652,965.77	\$	6,037,063.72	\$	532,305.13
#450 WATER ENTERPRISE														
Salaries		1,103,171.00			16,231.00					1,119,402.00	981,656.17	-	137,745.83	
General Expense		1,668,180.50								1,668,180.50	1,361,999.43	-	217,474.47	
Debt Service		1,315,623.46								1,315,623.46	1,284,543.13	-	31,080.33	
Indirect Cost		635,658.00								635,658.00	596,910.86	-	38,747.14	
Depreciation Expense		200,000.00								200,000.00	-	-	200,000.00	
Emergency Reserve		86,987.69								86,987.69	62,771.57	-	24,216.12	
Prior Year General Exp					31,460.00					31,460.00	31,460.00	-	-	
Transfer to Betterment Stabilization Fund										375,000.00	375,000.00	-	-	
Transfer to Capital Projects										138,847.00	138,847.00	-	-	
Transfer to OPEB Trust Fund										-	-	-	-	
Grand Total Fund 61	\$	86,987.69	\$	4,922,632.96	\$	-	\$	-	\$	5,571,158.65	\$	4,833,188.16	\$	649,263.89
TOTALS														
General Fund	2,352,232.97	\$78,193,711.27	\$4,213,218.00	\$120,600.00	\$194,831.00	\$1,517,328.35	\$268,432.00	(\$0.00)	\$0.00	\$87,047,968.59	\$85,910,860.84	\$302,824.19	\$834,283.56	
Sewer Enterprise Fund	54,041.85	\$5,689,869.92	\$0.00	\$430,000.00	\$153,586.00	\$316,468.00	\$0.00	\$0.00	\$0.00	\$6,029,955.77	\$6,037,063.72	\$83,596.92	\$53,230.51	
Water Enterprise Fund	86,987.69	\$4,922,632.96	\$0.00	\$375,000.00	\$138,847.00	\$47,691.00	\$0.00	\$0.00	\$0.00	\$5,571,158.65	\$4,833,188.16	\$88,706.60	\$64,923.89	
Solid Waste Enterprise Fund	12,132.67	\$3,057,952.80	\$0.00	\$0.00	\$43,106.00	\$719.00	\$0.00	\$0.00	\$0.00	\$3,113,910.47	\$2,563,814.89	\$134,023.89	\$396,071.69	
Grand Total	2,505,395.18	\$91,873,166.95	\$4,213,218.00	\$925,600.00	\$530,570.00	\$1,882,206.35	\$268,432.00	(\$0.00)	\$0.00	\$102,386,003.48	\$99,364,927.61	\$609,151.60	\$2,411,924.21	

TOWN OF NORTH ATTLEBORO, MASSACHUSETTS
Undesignated Fund Balance Roll-forward
For the Fiscal Year Ended June 30, 2018
(Unaudited)

Beginning Undesignated Fund Balance	<u>3,084,653.17</u>
<u>Add:</u>	
Prior Year Reserved for Encumbrance	<u>352,357.69</u>
Prior Year Reserved for Expenditures	<u> </u>
Prior Year Reserved for Continuing Appropriations	<u> </u>
Prior Year Reserved for Petty Cash	<u>2,140.00</u>
Prior Year Reserved for Inventories	<u>21,756.02</u>
Prior Year Reserved for Debt Service	<u>305,619.00</u>
Prior Year Reserved for	<u> </u>
Prior Year Reserved for	<u> </u>
Prior Year Reserved for	<u> </u>
Prior Year Reserved for	<u> </u>
<u>Less:</u>	
Prior Year Reserved for Appropriation Deficits	<u> </u>
Prior Year Reserved for Snow and Ice Deficits	<u> </u>
Prior Year Total Fund Balance	<u>3,766,525.88</u>
<u>Deduct:</u>	
Current Year Reserved for Encumbrance	<u>302,824.19</u>
Current Year Reserved for Expenditures	<u> </u>
Current Year Reserved for Continuing Appropriations	<u> </u>
Current Year Reserved for Petty Cash	<u>2,140.00</u>
Current Year Reserved for Debt Service	<u>239,344.00</u>
Current Year Reserved for Fund Balance	<u>30,909.82</u>
Current Year Reserved for	<u> </u>
Current Year Reserved for	<u> </u>
Current Year Reserved for	<u> </u>
Current Year Reserved for	<u> </u>
Current Year Reserved for	<u> </u>
<u>Add:</u>	
Current Year Reserved for Appropriation Deficits	<u> </u>
Current Year Reserved for Snow and Ice Deficits	<u> </u>
<u>Add:</u>	
Current Year Revenue Closeouts	<u>81,270,291.87</u>
Other Financing Sources	<u>1,967,646.93</u>
Audit Adjustments	<u> </u>
<u>Less:</u>	
Current Year Expenditure Closeouts	<u>82,641,079.56</u>
Other Financing Uses	<u>1,269,906.00</u>
Audit Adjustments	<u> </u>
Current Year Undesignated Fund Balance	<u>2,518,261.11</u>

Town of North Attleboro
Statement of Changes in Fund Balances
Special Revenue Funds
For the Fiscal Year Ended June 30, 2018

	<i>Fund 2000</i>	<i>Fund 2100 Special Ed Reimbursement</i>	<i>Fund 2400 Federal Grants</i>	<i>Fund 2500 State Grants</i>	<i>Fund 2600 Revolving Funds</i>	<i>Fund 2900 Reserve for Appropriation</i>	<i>Fund 3200 Highway Imp</i>	<i>Totals</i>
<i>School Lunch</i>								
\$	58,999.59	\$ 40,432.29	\$ 1,537.48	\$ 342,452.24	\$ 2,363,961.78	\$ 1,493,515.10	\$ (131,607.86)	\$ 4,169,290.62
						1,946,036.51		1,946,036.51
	40,221.49	285,161.00	84,056.00	-	-	-	430,157.79	755,540.28
\$	99,221.08	\$ 325,593.29	\$ 85,593.48	\$ 342,452.24	\$ 2,363,961.78	\$ 3,439,551.61	\$ 298,549.93	\$ 6,954,923.41
\$	21,200.77	\$	37,076.34	\$ 11,559.88	\$ 39,723.39	\$ -	\$ -	\$ 109,560.38
						1,946,036.51	280,174.93	2,226,211.44
\$	21,200.77	\$ -	\$ 37,076.34	\$ 11,559.88	\$ 39,723.39	\$ 1,946,036.51	\$ 280,174.93	\$ 2,335,771.82
\$	78,020.31	\$ 325,593.59	\$ 48,517.14	\$ 330,892.36	\$ 2,324,238.39	\$ 358,515.10	\$ 18,375.00	\$ 3,484,151.89
				-	-	1,135,000.00		1,135,000.00
\$	78,020.31	\$ 325,593.59	\$ 48,517.14	\$ 330,892.36	\$ 2,324,238.39	\$ 1,493,515.10	\$ 18,375.00	\$ 4,619,151.89
\$	99,221.08	\$ 325,593.59	\$ 85,593.48	\$ 342,452.24	\$ 2,363,961.78	\$ 3,439,551.61	\$ 298,549.93	\$ 6,954,923.71

695,899.01				242,814.06	1,430,198.17			2,368,911.24
				1,809,614.75				1,809,614.75
				517.72				517.72
450,237.18	895,064.00	1,666,009.70	393,845.60				1,209,965.66	4,615,122.14
				421,190.47	2,523.00			423,713.47
1,146,136.19	895,064.00	1,666,009.70	393,845.60	2,474,137.00	1,432,721.17		1,209,965.66	9,217,879.32

			180.00	224,665.56				224,845.56
		23,966.17	98,160.48	141,817.00				263,943.65
1,117,473.98	1,155,845.45	1,630,931.48	110,508.80	1,835,835.45				5,850,595.16
			51,901.43	-			1,209,965.66	1,261,867.09
			44,038.00	83,337.15				127,375.15
			26,776.45	283,834.44				310,610.89
1,117,473.98	1,155,845.45	1,654,897.65	331,565.16	2,569,489.60	-		1,209,965.66	8,039,237.50

Assets

Cash
Receivables
Due from Federal Government
Due from State
Total Assets

Liabilities

Accounts/Warrants Payable
Deferred Revenue
Total Liabilities

Fund Equity

Restricted
Assigned
Unassigned
Total Fund Equity

Total Liabilities and Fund Equity

Revenues

Charges for services
Licenses, permits & fees
Investment income
Intergovernmental
Other revenue
Total revenues

Expenditures

Current:
General government
Public safety
Education
Public works
Human services
Culture and recreation
Total expenditures

<i>Excess (deficiency) of revenues over expenditures</i>	28,662.21	(260,781.45)	11,112.05	62,280.44	(95,352.60)	1,432,721.17	-	1,178,641.82
Other financing sources (uses):								
Bond proceeds								-
Operating transfers in								-
Operating transfers(out)					(342,001.34)	(1,359,715.00)		(1,701,716.34)
Other financing sources (uses)								-
Total other financing sources (uses), net	-	-	-	-	(342,001.34)	(1,359,715.00)	-	(1,701,716.34)
<i>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</i>	28,662.21	(260,781.45)	11,112.05	62,280.44	(437,353.94)	73,006.17	-	(523,074.52)
<i>Fund balance (deficit), beginning of year</i>	49,358.10	586,375.04	37,405.09	268,611.92	2,761,592.33	1,420,508.93	18,375.00	5,142,226.41
<i>Fund equity, end of year</i>	78,020.31	325,593.59	48,517.14	330,892.36	2,324,238.39	1,493,515.10	18,375.00	4,619,151.89

**Town of North Attleborough
Federal Grants
For The Period Ending June 30, 2018**

<u>ORG</u>	Balance 1-Jul-17	Revenue	Expenditures	Balance 30-Jun-18
POLICE				
24216418 1ST Responder NARCAM Grant		4,500.00	4,057.06	442.94
FIRE				
24206517 17 EMPG MEMA Grant			6,460.00	(6,460.00)
24220617 Assistance to Firefighters Grant	(14.59)		(14.59)	(0.00)
24226918 FEMA - Hurricane Harvey Reimbursement		13,463.70	13,463.70	0.00
SCHOOL				
24314015 FY15 Title IIA Improvement Teacher Quality	9,152.89		9,152.89	0.00
24314016 FY16 Title IIA Improvement Teacher Quality	8,185.00		8,185.00	0.00
24314017 FY17 Title IIA Improvement Teacher Quality	15,224.28	250.00	15,474.28	(0.00)
24314018 FY18 Title IIA Improvement Teacher Quality		85,116.00	81,287.00	3,829.00
24318016 FY16 Title III ELA	2,040.00		2,040.00	0.00
24318017 FY17 Title III ELA	(4,716.88)	17,034.00	12,317.12	(0.00)
24318018 FY18 Title III ELA		15,852.00	19,837.96	(3,985.96)
24324017 FY17 SPED Extend 94-142	(89,231.72)	100,000.00	10,768.28	0.00
24324018 FY18 SPED Extend 94-142		1,057,220.00	1,057,220.00	0.00
24326216 FY16 SPED Early Childhood	2,418.63		2,418.63	0.00
24326217 FY17 SPED Early Childhood	8,073.53		3,616.00	4,457.53
24326218 FY18 SPED Early Childhood		31,075.00	27,761.00	3,314.00
24323117 FY17 Low Income Education Access	2,520.00	5,000.00	2,440.00	5,080.00
24327416 FY16 SPED Professional Devel	1,214.20		1,214.20	0.00
24327417 FY17 SPED Professional Devel	3,068.75		3,068.75	0.00
24329816 FY16 Early Childhood Program Improvement	170.86		170.86	(0.00)
24329817 FY17 Early Childhood Program Improvement	1,845.05		1,845.05	0.00
24329517 FY17 SPED School Support	5,000.00		5,000.00	0.00
24330515 FY15 Title I	9,959.77		9,959.77	(0.00)
24330516 FY16 Title I	7,897.71		7,897.71	(0.00)
24330517 FY17 Title I	54,597.61	1,093.00	55,690.61	(0.00)
24330518 FY18 Title I		242,967.00	293,566.37	(50,599.37)
24330918 Title IV		8,383.00		8,383.00
Grand Total	\$ 37,405.09	\$ 1,581,953.70	\$ 1,654,897.65	\$ (35,538.86)

Town of North Attleborough
State Grants
For Period Ending June 30, 2018

<u>ORG</u>	<u>MUNIS</u> 1-Jul-17	Revenue	Expenditures	Balance 30-Jun-18
BOARD OF SELECTMEN				
S1001019 Angle Tree Stone	\$ 1,208.17		180.00	\$ 1,028.17
25122039 NA Water Conservation Grant	1,644.60			1,644.60
25121317 FY 17 Comm compact Energy Efficiency	13,600.00			13,600.00
CONSERVATION COMMISSION				
25174410 FY10 Taunton River Mini Grant	322.07			322.07
POLICE				
25210029 Law Enforcement Trust Grant	15,447.82	541.50	4,500.00	11,489.32
25211116 Public Safety Improvements	50,000.00		21,665.58	28,334.42
25213515 FY 15 Underage Alcohol Enforcement	0.01		0.01	(0.00)
25215517 FY17 State 911 Training	(2,397.00)	2,397.00		-
25215518 FY18 State 911 Training		8,686.28	8,686.28	0.00
25213717 FY17 State 911 PSAP Support	(8,525.04)	8,525.00	(0.04)	(0.00)
25213718 FY18 State 911 PSAP Support		57,078.00	57,078.03	(0.03)
25216416 1st Responder NARCAN Grant	1,083.08		1,083.08	-
FIRE				
25204912 FY12 MCI MASS CASUALTY	3,000.00			3,000.00
25220813 FY13 SAFE Grant	525.96			525.96
25220817 FY17 SAFE Grant	3,195.54		3,195.54	-
25220818 FY18 SAFE Grant		4,308.00	1,952.00	2,356.00
SCHOOL				
25303816 FY16 Big Yellow School Bus	400.00			400.00
25303817 FY17 Big Yellow School Bus	600.00			600.00
25303818 FY18 Big Yellow School Bus		600.00		600.00
25332016 FY16 Essential School Health	6,216.98			6,216.98
25332017 FY17 Essential School Health	18,394.87		11,576.56	6,818.31
25332018 FY18 Essential School Health		91,999.60	61,889.74	30,109.86
25339118 FY18 Inclusive Preschool		37,065.00	37,065.00	-
25363217 FY17 Academic Support School Year	(22.50)		(22.50)	-
PUBLIC WORKS				
25422015 Massworks Grant - East St Commons	(65,776.67)	65,753.78		(22.89)
25422017 Complete Streets Program			33,951.43	(33,951.43)
SOLID WASTE DIS				
S4001039 2003 Curbside Recycling	1,552.11			1,552.11
25430015 Sustainable Materials Recovery	19,100.00		9,750.00	9,350.00
25430115 Small Scale Initiative	12,500.00	14,300.00		26,800.00
ELECTRIC DEPARTMENT				
25460117 Municipal Solar PV Systems	-	8,200.00	8,200.00	-
COUNCIL ON AGING				
25540518 FY18 Formula Grant		44,038.00	44,038.00	-
LIBRARY				
25610217 State Aid Library	190,952.43	28,653.44	8,259.05	211,346.82
ARTS COUNCIL				
25690717 FY17 Mass Arts Lottery Council	5,589.49		5,589.49	-
25690718 FY18 Mass Arts Lottery Council		9,200.00	427.91	8,772.09
HISTORICAL COMMISSION				
25690216 Historical Preservation Survey & Planning	-	12,500.00	12,500.00	-
Grand Total	268,611.92	393,845.60	331,565.16	330,892.36

**Town of North Attleborough
Revolving Funds
For Fiscal Year Ending June 30, 2018**

ORG	Balance 1-Jul-17	Receipts	Refunds	Expenditures	Open PO's	Close to General Fund	Transfer to Enterprise Fund	Balance 30-Jun-18
SELECTMEN								
R1101077 Comcast Financial	42,704.27					-	42,704.27	-
26122015 Commission on Disabilities - Donations		3,170.00		3,157.10				12.90
26122462 Commission on Disabilities	8,666.30	1,021.28		160.75				9,526.83
26122459 Verizon PEG Access	356,773.60			62,499.06		-	294,274.54	-
26122466 Codding House Donations	103.00							103.00
CONSERVATION COMMISSION								
R1005077 Wetlands Protection/Wetland Filing Fee	66,743.28	14,100.00		171.77				80,671.51
R1006077 Boat Fees	2,940.34	250.00						3,190.34
26171170 PT Lifeguards Contributions/Donations	5.93							5.93
26171340 Contribution / Donation Plainridge		1,000.00						1,000.00
26171571 Martin Conservation Fund	24,286.95							24,286.95
26171576 F Curtis Memorial Fund	1,194.13							1,194.13
<u>Conservation Commission Consulting Fees:</u>								
26171101 Christina Estates	12.75	5,400.00		12.75				5,400.00
26171101 Christina Estates - Anrad		4,160.00		4,160.00				-
26171101 First Chrysler	4,802.60							4,802.60
26171101 21 East Street	603.15							603.15
26171101 Benchmark Assisted Living	1,269.59							1,269.59
26171101 1174 So. Washington	9.43			9.43				0.00
26171101 Westcott Estates	31.33			31.33				(0.00)
26171101 35 Homeward Lane		1,600.00		1,513.86				86.14
26171101 Shops @ Emerald Square		6,900.00		6,150.00				750.00
26171101 Mt Hope Cemetary		3,650.00						3,650.00
26171101 Draper Ave 4 Square		4,000.00						4,000.00
PLANNING BOARD								
<u>Planning Board Consulting Fees:</u>								
26175101 Carmax	925.00							925.00
26175101 St Lawrence	540.00							540.00
26175101 Woodbridge Estates	1,648.26							1,648.26
26175101 Cushman Estates	6,432.07			2,031.85				4,400.22
26175101 Mt. Hope Farm	9,369.95			7,187.77				2,182.18
26175101 The Estates @ NA	1,050.00	2,300.00		840.00				2,510.00
26175101 First Chrysler	7,425.00							7,425.00
26175101 Great Bridge	6,573.25			902.04				5,671.21
26175101 21 East Livin	3,832.04							3,832.04
26175101 Stoneridge Estates	600.00							600.00
26175101 O'Reilly's Auto	2,564.74							2,564.74
26175101 58 Reed Avenue	1,675.54							1,675.54
26175101 Benchmark Assisted Living	5,180.21			5,180.21				(0.00)
26175101 Patriot Sales	470.57							470.57
26175101 Corliss Sub	1,442.35			618.50				823.85
26175101 300 J. Dietsch	2,812.05			2,812.05				-
26175101 ONYX / VH Black	86.48							86.48
26175101 Westcott Estates	0.01	12,950.00		3,699.49				9,250.52
26175101 40 Plain Street	4,338.54			3,333.75				1,004.79
26175101 Hirsch Estates	-	7,500.00		375.00				7,125.00
26175101 21 East LLC	-	9,500.00		5,287.01				4,212.99
26175101 Shops @ Emerald Square	21,300.00			17,008.00				4,292.00
26175101 Cumberland Farms Kelley Blvd	10,500.00			3,822.80				6,677.20
26175101 Riel Auto Body	6,700.00			2,626.22				4,073.78
26175101 Jill Marie Estates	7,750.00			991.05				6,758.95
26175101 540 Kelly Blvd	2,200.00			1,700.00				500.00
26175101 Colbea Enterprises	18,800.00			11,205.98				7,594.02
26175101 Cumberland Farms E Washington t	11,550.00			4,317.29				7,232.71
26175101 4 Square Development		5,950.00						5,950.00
R1010079 Christina Estates	3,453.02							3,453.02
R1014079 Glenfield (CDBK)	30.97							30.97
R1016079 Greenwich Street	2,498.65	2,954.75		3,352.11				2,101.29
R1018079 Heather Hill	1,747.92							1,747.92
R1019079 Hickory Woods	952.50							952.50
R1022079 Lyman Street	340.54							340.54
R1025079 Sheldonville Ringuette	2,466.63							2,466.63
R1031079 Waterson Estates	2,438.45							2,438.45
R1057079 Beaupre Circle	180.50							180.50
R1057079 Chauncy Village	8,611.62			922.67				7,688.95
26175016 Christina Estates Mitigation		3,600.00						3,600.00
26175458 Cedar Ridge Bond Judgement Forfeiture	192.69							192.69
26175460 Bally Heather Bond Forfeiture	24,645.33							24,645.33
POLICE								
R2006079 Disposed Court Cases	2,497.14							2,497.14
R2007079 Federal Forfeitures	7,968.52	10,840.70						18,809.22
R2003079 Donations / Contributions	3,054.51	7,200.00		338.17				9,916.34
R2004077 DARE Program	10.54							10.54
26210180 Cops in Shops Contribution/Donation	1,150.46							1,150.46
R2001079 Damage to Town Property	1,043.98	243.00		75.00				1,211.98
FIRE								
R2009077 Donation/contributions	1,492.64	1,125.00		1,409.42				1,208.22
26220172 53 E 1/2 Fire Alarm	79,569.32	29,200.00		5,068.54				103,700.78
ANIMAL CONTROL								
R2011077 Animal Control Bldg Renovation	47,570.37			407.17				47,163.20
R2012079 Animal Neutering	8,760.20	120.00						8,880.20
R2010079 Animal Donation	146,266.79	41,793.13		29,963.52				158,096.40
26292469 Animal Shelter Donations	19,968.61	50.00		938.00				19,080.61

**Town of North Attleborough
Revolving Funds
For Fiscal Year Ending June 30, 2018**

<u>ORG</u>	<u>Balance 1-Jul-17</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	<u>Open PO's</u>	<u>Close to General Fund</u>	<u>Transfer to Enterprise Fund</u>	<u>Balance 30-Jun-18</u>
INSPECTIONS								
R2014077 Gas Inspector salaries	14,934.60	15,150.00		16,059.30		851.25		13,174.05
R2015077 Plumbing Inspector Salaries	30,817.72	25,443.75		34,671.61				21,589.86
R2017077 Electrical Inspector salaries	36,513.07	57,968.25		52,886.27		4,171.28		37,423.77
SCHOOL								
R3002077 Athletic Revolving	158,164.92	273,269.37	3,635.00	290,347.48	25,000.00			112,451.81
R3003077 Evening / Pre School	594,442.93	723,573.25	975.00	800,249.38				516,791.80
R3004079 Rental Property	255,081.21	278,957.35		279,054.34	77,039.00			177,945.22
R3005077 Losts Books/Music Instr	48,646.22	14,207.00		7,557.44				55,295.78
R3007079 Donation/contributions	99,391.26	66,570.99		67,850.48				98,111.77
26300618 Richard A. Smith NA Educ Fund	47,693.27	475.00		4,870.52				43,297.75
26300173 53 E 1/2 E-Rate	25,666.52			4,000.00				21,666.52
26300465 School Transportation	259,979.52	234,410.52	5,620.00	381,905.81				106,864.23
26300501 Education Fund	11,815.95	9,300.45						21,116.40
26300135 Athletic Community Fund Donations		40,888.87			33,000.00			7,888.87
BOARD OF HEALTH								
Petty Cash - Emergency Fund	500.00							500.00
R5002079 Emergency Fund	45,992.15	58,607.83		40,842.06				63,757.92
26511169 Winter Heat Emergency Fund	100.00							100.00
26511175 53 E 1/2 Health Clinic	22,886.72	11,080.51		10,000.00				23,967.23
26511467 MAHB Local Grant	13.30							13.30
COUNCIL ON AGING								
R5003077 Contributions/Donations	11,539.14	4,065.00		5,273.75				10,330.39
R5004077 Bristol Elder Serv	12,300.26	22,375.00		20,521.59				14,153.67
R5005077 GATRA	-	2,835.00		2,835.00				-
R5014077 Senior Center Donations	100.00							100.00
VETERANS								
R5012077 Donations/contributions	1,014.45	4,409.00		3,864.75				1,558.70
R5011079 Street Signs	468.56	150.00						618.56
LIBRARY								
R6001077 Donations/contribution	532.95	735.00						1,267.95
PARK AND RECREATION								
R6008077 Recreation Revolving	91,731.70	250,966.06	3,080.00	231,870.39	-			107,747.37
R6009079 H. Burn Arboritum	343.62							343.62
R6010079 Ruth Rhind Rec Centre	275.55							275.55
R6011077 N.A. Zoo Fund	5,202.36	12,368.10	65.00	9,289.30				8,216.16
26650168 Barrows Park Rejuvenation	800.28							800.28
26650561 Julia's Garden P & R Fund	4,800.40	835.00		2,224.87				3,410.53
26650461 James Coyle Beautification Fund	2,490.00							2,490.00
HISTORICAL COMMISSION								
R6016079 Donations/contribution	1,282.03							1,282.03
26691468 Community Gardens Gifts/Donations	698.40			138.15				560.25
ARTS COUNCIL								
R6018077 Donation/contributions	2,684.39	6,610.54		4,534.69				4,760.24
WWII MEMORIAL POOL								
R6004077 Donation/contributions	(4,304.53)	48,397.01		34,778.80				9,313.68
26640174 53 E 1/2 Pool Swimming	597.59	6,920.00	60.00	998.24				6,459.35
DAMAGE TO TOWN PROPERTY								
R1001077 Selectmen	20,371.90	4,298.13		16,660.42				8,009.61
R1001077 Police Department	10,596.77	36,000.20		28,208.62	12,929.00			5,459.35
R1001077 Fire Department	1,847.62	8,421.34		3,519.69				6,749.27
R1001077 Highway	4,559.55	16,546.80		10,026.42				11,079.93
R1001077 Park & Recreation	1,213.52	1,340.96		2,477.48				77.00
R1001077 School	1,470.92	6,444.86		7,693.09				222.69
R1001077 Historical Commission	2,310.93							2,310.93
TOTAL REVOLVING FUNDS	\$ 2,761,592.33	\$ 2,502,999.00	\$ 13,435.00	\$ 2,569,489.60	\$ 147,968.00	\$ 5,022.53	\$ 336,978.81	\$ 2,191,697.39

**Town of North Attleborough
Reserve for Appropriation Funds
For the Period Ended
June 30, 2018**

	Balance 1-Jul-17	Receipts	Town Meeting Appropriations	Balance 30-Jun-18
2940009 Sale of Real Estate Fund	\$ 42,110.20			\$ 42,110.20
2940010 TNC Surcharge Munic Distrib		2,523.00		\$ 2,523.00
2940039 Ambulance Fund	1,378,398.73	1,430,198.17	1,359,715.00	1,448,881.90
TOTAL	\$ 1,420,508.93	1,432,721.17	1,359,715.00	1,493,515.10

ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Reserved First Balance JUNE 30, 2016	CONTINUED APPROPRIATION	662017 ATM Towing Gen Taxation	662017 ATM Towing Transfers	10/6/2017 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION ENCUMBRANCES	Closed To Final Fund	663018 Final Balance
#30 CAPITAL PROJECTS (NON-BONDED)													
#17 CHARTER COMMISSION													
	A717 STIM Charter Commission	30171014	530003										
	Total			10,000.00	10,000.00	-	-	-	20,000.00	19,444.06	-	-	555.94
#72 SELECTMEN													
	A918 ATM #1M 1713 Community Partnership	30122765	584005										555.94
	A918 ATM #3M Week	30122779	579202										
	A1217 SATM #5 Records Management System	30161212	538007			56,000.00			37,427.61	37,427.61			37,427.61
	A3017 SATM FEMA Community Ratings System	30122775	530007						917.55	281.68			56,000.00
	Total			13,600.00	13,600.00	56,000.00	-	-	917.55	281.68	-	-	635.87
#74 ASSESSORS													
	A3017 SATM #5 Records Management System	30122775	530007			56,000.00			917.55	281.68			56,000.00
	Total			51,945.16	51,945.16	-	-	-	107,945.16	281.68	-	-	107,663.48
#75 DATA PROCESSING													
	A3017 SATM #5 Records Management System	30122775	530007			56,000.00			917.55	281.68			56,000.00
	Total			473.65	473.65	-	-	-	100.11	373.54	-	-	373.54
#185 DATA PROCESSING													
	A618 ATM #1 Quarterly Legal Expenses	30141242	530003			60,000.00			60,000.00	473.65			60,000.00
	A618 ATM #1 Quarterly Legal Expenses	30141278	530017			26,034.40			26,034.40	4.51			0.00
	A618 ATM #1 Quarterly Legal Expenses	30141287	530017			45,000.00			45,000.00	26,029.89			0.00
	A618 ATM #1 Quarterly Legal Expenses	30141287	530017			71,598.05			131,598.05	4.51			45,000.00
	Total			60,000.00	60,000.00	-	-	-	26,130.00	4.51	-	-	105,375.54
#185 DATA PROCESSING													
	A3017 SATM #5 Records Management System	30161212	538007			56,000.00			5,697.21	487.19			1,730.02
	A3017 SATM #5 Records Management System	30161212	538007			5,697.21			5,697.21	487.19			1,730.02
	A3017 SATM #5 Records Management System	30161212	538007			14,197.21			14,197.21	487.19			1,730.02
	Total			14,197.21	14,197.21	-	-	-	5,697.21	487.19	-	-	1,730.02
#182 ELECTIONS													
	A617 ATM #1 Storage Trailer and Furniture	30162271	542001			5,500.00			5,500.00	5,455.00			45.00
	A617 ATM #1 Storage Trailer and Furniture	30162271	542001			5,500.00			5,500.00	5,455.00			45.00
	A617 ATM #1 Storage Trailer and Furniture	30162271	542001			5,500.00			5,500.00	5,455.00			45.00
	A617 ATM #1 Storage Trailer and Furniture	30162271	542001			5,500.00			5,500.00	5,455.00			45.00
	Total			5,500.00	5,500.00	-	-	-	5,500.00	5,455.00	-	-	45.00

	ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2018	CONTINUED APPROPRIATION	6/6/2017 ATM Town Meeting Gen Taxation	6/6/2017 ATM Transfers	10/16/2017 Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED ENCUMBRANCES	Closed To General Fund Balance	6/6/2018 Reserved Fund Balance
#155 DATA PROCESSING														
AGC16ATM CIP #5 HARDWARE UPGRADES	31155263	586002	\$100,000	EQUIPMENT	0.22	54,223.92	0.00	0.00	0.00	54,223.92	54,223.92	0.00	0.00	101,602.76
Total					0.22	54,223.92	0.00	0.00	0.00	54,223.92	54,223.92	0.00	0.00	0.00
#160 GOLF CLOSING														
AGC16ATM CIP #14 STORAGE TRAILER AND FURNITURE	31162267	585121	\$25,000	VEHICLES AND EQUIP	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	9,588.18	0.00	0.00	3,624.82
Total					13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	9,588.18	0.00	0.00	3,624.82
#171 CONSERVATION														
AGC12ATM CIP #23 WHITTINGS POND DAM RECONSTRUCTION PHASE	31171241	584003		ENGINEERING SERV	4,073.10	4,073.10				4,073.10				4,073.10
AGC14ATM CIP #20 ST MARKS POND DAM REHAB	31171256	584003	\$5,1852	ENGINEERING SERV	3,373.56	7,546.78				7,546.78				3,373.56
AGC14ATM CIP #20 ST MARKS POND DAM REHAB - POND DAM	31171256	584003	\$5,1852	ENGINEERING SERV	63,500.00	63,500.00				63,500.00				63,500.00
AGC17ATM CIP #3 WHITTINGS POND DAM - REPAIR CHANNEL WALLS	31171271	584003	\$25,000	DAM IMPROVEMENTS	14,832.69	14,832.69				14,832.69				14,832.69
AGC18ATM CIP #1 WHITTINGS DAM	31171278	584003	\$280,000	DAM IMPROVEMENTS	140,000.00	140,000.00				140,000.00	4,477.85		0.00	140,000.00
Total					70,946.66	236,844.60	0.00	0.00	0.00	236,844.60	11,369.88	19,005.91	0.00	206,468.81
#175 PLANNING														
Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#182 TOWN HALL MAINTENANCE														
Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#201 POLICE														
AGC16ATM CIP #1 JOINT DISPATCH	31210263	585002	\$475,000	EQUIPMENT	4.72	4.72				4.72				4.72
AGC17ATM CIP #4 VEHICLE REPLACEMENT	31210271	585100	\$205,265	VEHICLES	38,817.30	80,977.30				80,977.30	38,817.30	42,180.00	0.00	56,321.75
AGC18ATM CIP #2 VEHICLE REPLACEMENT	31210278	585100	\$172,200	VEHICLES	253,182.02	172,200.00	0.00	0.00	0.00	253,182.02	132,842.15	62,013.40	0.00	56,326.47
Total					38,822.02	253,182.02	0.00	0.00	0.00	253,182.02	132,842.15	62,013.40	0.00	56,326.47
#222 FIRE MAINTENANCE														
AGC16ATM CIP #26 HEATING SYSTEM UPGRADE STATION 1	31220230	584007		HEATING SYSTEM	39,745.55	39,745.55				39,745.55	39,107.90			637.65
AGC16ATM CIP #31 WINDOWS & SIDING - ALL STATIONS	31220256	585006	\$83,563	BUILDING IMPROVEMENTS	6,728.05	6,728.05				6,728.05	6,355.89			372.16
AGC14ATM CIP #1 ENGINE 6 PUMPER REPLACEMENT	31220261	585104	\$17,000	VEHICLE REPLACEMENT	4,566.72	4,566.72				4,566.72				4,566.72
AGC16ATM CIP #3 STATION 2 HEATING	31220263	584007	\$17,000	BUILDING IMPROVEMENTS	478.11	478.11				478.11				478.11
AGC16ATM CIP #4 RESCUE 3	31220263	585101	\$250,000	VEHICLE REPLACEMENT	2,100.53	2,100.53				2,100.53				2,100.53
AGC16ATM CIP #3 REPAIR ENG	31220278	585114	\$464,000	PUMPER REPLACEMENT	2,100.53	2,100.53				2,100.53	235,634.77		0.00	2,100.53
Total					53,618.96	286,618.96	0.00	0.00	0.00	286,618.96	271,286.56	0.00	0.00	14,332.40
#292 ANIMAL CONTROL														
AGC16ATM CIP #13 VAN REPLACEMENT	31292263	587007	\$26,000	VEHICLE REPLACEMENT	145.00	145.00				145.00				145.00
Total					145.00	145.00	0.00	0.00	0.00	145.00		0.00	0.00	145.00
#300 SCHOOL														
AGC16ATM CIP #2 HAZARDOUS MATERIALS - COMMUNITY	31300256	584016		BUILDING IMPROVEMENTS	44,795.84	44,795.84				44,795.84	2,453.00			42,342.84
AGC16ATM CIP #13 DISTRICT HAZARDOUS MATERIALS	31300267	584016	\$17,984	BUILDING IMPROVEMENTS	49,414.97	49,414.97				49,414.97	1,900.00			47,514.97
AGC17ATM CIP #9 DISTRICT TECHNOLOGY PLAN	31300271	585002	\$320,000	EQUIPMENT	8,100.25	8,100.25				8,100.25				8,100.25
AGC17ATM CIP #10 COMMUNITY GYM WINDOWS & AERIAL LIFT	31300271	585006	\$198,000	BUILDING IMPROVEMENTS	203,287.05	203,287.05				203,287.05	117,986.56			85,300.49
AGC17ATM CIP #12 FIELD USE NEEDS	31300271	581500	\$900,000	SITE IMPROVEMENTS	721,500.00	721,500.00				721,500.00	714,111.08	0.00		7,388.92
AGC18ATM #4 ATHLETIC FIELD UPGRADES	31300278	581500	\$500,000	SITE IMPROVEMENTS	500,000.00	500,000.00				500,000.00	291,571.60	208,428.40		0.00
AGC18ATM #5 DISTRICT TECHNOLOGY PROJECT	31300278	585002	\$350,000	BUILDING IMPROVEMENTS	350,000.00	350,000.00				350,000.00	287,497.54			62,502.46
AGC18ATM #6 SHED BUSES	31300278	585106	\$65,000	EQUIPMENT	65,000.00	65,000.00				65,000.00	55,800.00			9,200.00
A17818TM ROOSEVELT SHOOOL ROOF	31300280	585001	\$170,000	CONSTRUCTION	1,027,098.11	170,000.00	0.00	0.00	0.00	2,187,098.11	1,724,417.03	208,428.40	0.00	254,262.68
Total					1,027,098.11	1,700,000.00	0.00	0.00	0.00	2,187,098.11	1,724,417.03	208,428.40	0.00	254,262.68
#421 DPW ADMINISTRATION														
Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#422 HIGHWAY, FORESTRY & FLEET														
A1009ATM CIP #40 NEW 6 GARAGE DOORS	31422193	582002		BUILDING IMPROVEMENTS	50,076.15	50,076.15				50,076.15	2,622.50			47,453.65
A1009ATM CIP #34 DESIGN & RENOVATION HWY BLDGS SMITH ST	31422193	584002		BUILDING IMPROVEMENTS	8.72	8.72				8.72				8.72
AGC13ATM CIP #10 DOCKS	31422248	584014	\$40,400.00	BROOK & CULVERT	40,400.00	40,400.00				40,400.00	3,885.21			36,514.79
AGC13ATM CIP #30 ROAD AND CULVERT MAINTENANCE	31422248	584011	\$20,597.44	STORMWATER MGMT	87,874.72	87,874.72				87,874.72	87,695.00			179.72
A7ATM CIP STORMWATER MGMT PLAN	31422248	584011	\$20,597.44	STORMWATER MGMT	12,057.51	12,057.51				12,057.51	142,761.57	47,357.91		75,249.74
AGC14ATM CIP #21 ROADS, BRIDGES AND SIDEWALKS	31422256	586200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	9,581.00	9,581.00				9,581.00	6,290.00			3,291.00
AGC14ATM CIP #20 REPLACE SANDERS 1 & 3	31422256	587007	\$500,000	EQUIPMENT	77,102.17	89,288.82				89,288.82	61,178.00			28,110.82
AGC15ATM CIP #7 ROADS, BRIDGES & SIDEWALKS	31422263	586200	\$185,000	REPAIR OF BRIDGES/SIDEWALKS	185,000.00	185,000.00				185,000.00	178.16			184,821.84
AGC15ATM CIP #16 EWEEL TRUCK, SANDER WIPLOW	31422263	587002	\$145,000	REPLACEMENT VEHICLES	778.16	778.16				778.16				778.16
AGC15ATM CIP #17 REPLACE VAN	31422263	587008	\$34,200	REPLACEMENT VEHICLES	2,038.94	2,038.94				2,038.94				2,038.94
AGC16ATM CIP #7 ROADS, BRIDGES AND SIDEWALKS	31422267	586200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	96,761.98	164,318.97				164,318.97	51,902.43			61,112.51
AGC16ATM CIP #8 10 MILE RIVER IMPROVEMENTS	31422267	584000	\$290,000	SITE IMPROVEMENTS	250,000.00	250,000.00				250,000.00	3,208.27			210,791.73
AGC16ATM CIP #9 ROADS AND SIDEWALKS	31422271	586200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	149,037.34	381,065.91				381,065.91	311,215.26			69,850.65
AGC16ATM CIP #10 ASPHALT MANAGEMENT PLAN	31422271	586200	\$200,000	INFRASTRUCTURE	165,676.48	165,676.48				165,676.48	11,124.48			154,551.99
AGC16ATM CIP #11 ASPHALT MANAGEMENT PLAN	31422271	586202	\$200,000	INFRASTRUCTURE	165,676.48	165,676.48				165,676.48	11,124.48			154,551.99
AGC16ATM CIP #8 REPLACE SWEEPER SW1	31422271	585105	\$240,000	EQUIPMENT	21,176.30	21,176.30				21,176.30	24,953.30			3,775.00
AGC16ATM CIP #10 HIGHWAY SALT SHED	31422278	582025	\$475,000	CONSTRUCTION	475,000.00	475,000.00				475,000.00	37,410.80			437,589.20
AGC16ATM CIP #11 ROADSIDE MOWER	31422278	585013	\$130,000	EQUIP - MOWER	130,000.00	130,000.00				130,000.00	127,393.01			2,606.99
AGC16ATM CIP #9 CHESTNUT ST BRIDGE	31422278	586208	\$100,000	BRIDGE REPLACEMENT	500,000.00	500,000.00				500,000.00	88,889.28			411,110.72
AGC16ATM CIP #8 ROADS, BRIDGES AND SIDEWALKS	31422278	586200	\$500,000	REPAIR OF BRIDGES/SIDEWALKS	3,724,257.81	3,724,257.81	0.00	0.00	0.00	3,724,257.81	849,332.48		0.00	1,527,919.69
Total					920,895.69	3,724,257.81	0.00	0.00	0.00	3,724,257.81	849,332.48			1,527,919.69
#511 BOARD OF HEALTH AND HEALTH NURSE														
A37960TM REMO SEPTIC	31511007	586002		SEPTIC SYSTEM REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#610 LIBRARY														
Total					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#650 PARKS AND RECREATION														
AGC14ATM CIP #32 LESTER FIELD DEVELOPMENT	31650256	581500	\$315,000	LANDSCAPING	753.43	753.43				753.43				753.43
AGC14ATM CIP #32 LESTER FIELD DEVELOPMENT - FURNITURE	31650256	581500	\$66,000	LANDSCAPING	1,482.96	1,482.96				1,482.96	12,969.48			5,000.00
AGC16ATM CIP #15 DUMP TRUCK	31650263	585115	\$24,000	VEHICLES	1482.96	1482.96				1482.96				1,482.96
AGC16ATM CIP #15 DUMP TRUCK	31650263	585115	\$24,000	BUILDING IMPROVEMENTS	0.00	0.00				0.00			0.00	0.00
A575SATM WWI PARK GARAGE DOORS	31650278	582002	\$32,000	WINDOWS	32,000.00	32,000.00				32,000.00				32,000.00
AGC16ATM #12 MASON FIELD WINDOWS	31650278	582022	\$32,000	WINDOWS	20,765.41	52,765.41				52,765.41	12,969.48		0.00	39,795.93
Total					20,765.41	52,765.41	0.00	0.00	0.00	52,765.41	12,969.48		0.00	39,795.93
#651 HISTORICAL COMMISSION														
AGC16ATM CIP #3 HOLMES SCHOOL ARCHITECTURAL PLANS	31691256	530001	\$20,000	ARCHITECTURAL	286.59	286.59				286.59				286.59
AGC16ATM CIP #3 HOLMES SCHOOL INTERIOR RESTORATION	31691256	584001	\$50,000	CONSTRUCTION	6,225.62	6,225.62				6,225.62	3,200.00			3,025.62

	ORG Code	Object	Borrowing Authorized	OBJECT DESCRIPTION	Reserved Fund Balance JUNE 30, 2016	CONTINUED APPROPRIATION	6/6/2017 ATM Town Meeting Gen Taxation	10/16/2017 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION / ENCUMBRANCES	Closed To General Fund	06/30/18 Fund Balance
					6,512.21	6,512.21	0.00	0.00	6,512.21	3,200.00	0.00	0.00	3,312.21
Total													
TOTAL BONDED CAPITAL PROJECTS ARTICLES (3100)					2,342,062.83	6,891,115.59	0.00	0.00	6,891,115.59	3,357,050.80	1,210,002.84	0.00	2,424,061.95
A6/16 ATM CIP#3 CHAIN AND SPROCKET REPLACEMENT	60300263	587001		EQUIPMENT	25,346.48	25,347.08			25,347.08	3,661.81			21,684.67
A6/16 ATM CIP#6 SCADA UPGRADE	60300267	583006		EQUIPMENT	3,213.00	3,213.00			3,213.00	1,887.85			1,325.15
A6/16 ATM CIP#7 WATER TREATMENT	60300271	583006		EQUIPMENT	65,046.95	65,046.95			65,046.95	11,963.98			53,082.97
A6/17 ATM CIP#2 REBUILD GENERATOR DRIVES	60300271	583006		EQUIPMENT	65,046.95	65,046.95			65,046.95	11,963.98			53,082.97
A18/17 ATM CIP INFILTRATION & INFLOW REMOVAL	60307273	584009		INFLOW INF	1,000,000.00	1,000,000.00			1,000,000.00	431,126.37	221.10		568,873.63
A6/18 ATM #1 WWTF FUEL TANKS	60300278	584006		FUEL TANKS			300,000.00		300,000.00	257,943.75	42,056.25		245,944.27
A6/18 ATM #13 INFLOW & INFILTRATION	60310278	584009	\$ 860,000	INFLOW INF		860,000.00			860,000.00				860,000.00
A6/11 ATM CIP PART 3 #37 WWTF NPDES PERMIT REQ CONSTR. @	60311230	584014	\$ 26,066,000	NPDES PHIL	96,022.42	116,240.02			116,240.02	106,692.28	214.62		9,547.74
A6/11 ATM CIP PART 3 #37 WWTF NPDES PERMIT REQ CONSTR. @	60311230	584014	\$ 26,066,000	NPDES PHIL	96,022.42	116,240.02			116,240.02	106,692.28	214.62		9,547.74
A6/12 ATM CIP #43 INFILTRATION & INFLOW REMOVAL PROGRAM	60310241	584009	\$ 1,000,000	INFLOW INF	21.69	2,065.63			2,087.32	8,407.44	10,494.76		11,333.22
A6/14 ATM CIP PART 3 #47 INFILTRATION & INFLOW REMOVAL PROGRAM	60310256	584009	\$ 1,000,000	INFLOW INF	53.03	190,857.40			190,857.40	81,345.02	103,512.38		107,345.02
A6/16 ATM CIP#15 INFILTRATION & INFLOW REMOVAL	60315267	584009	\$ 1,000,000	INFLOW INF	7,562.86	497,686.59			497,686.59	288,403.50	209,283.09		53.03
TOTAL SEWER ENTERPRISE CAPITAL PROJECTS ARTICLES (6030 & 6031)					\$ 1,206,793.95	\$ 2,872,051.52	\$ 300,000.00	\$ 130,000.00	\$ 3,302,051.52	\$ 1,191,431.50	\$ 787,866.10	\$ -	\$ 1,322,744.42
A6/10 ATM CIP Part 2 #17 Chemical Bulk Storage	61300230	583000		PLANT IMPROV	26,368.43	30,160.87			30,160.87	7,352.00	5,782.44		16,016.43
A10/10 ATM MTBE Process	61300238	583007		MTBE	51,446.70	51,608.65			51,608.65		161.95		51,446.70
A6/13 ATM CIP#4 High Street Water Storage Tank	61300248	524700		STORAGE TANK	9,996.42	9,996.42			9,996.42	4,611.64	2,088.36		9,996.42
A6/14 ATM CIP#5 Adamsdale/Hillman Communications System	61300241	585004	\$95,000	PLANT IMPROV	1,039.11	7,739.11			7,739.11	11,801.64			1,039.11
A6/14 ATM CIP#6 Plainville #2 Well Restoration	61300256	583006		SITE IMPROVEMENTS		11,801.64			11,801.64	3,409.28			8,392.36
A6/14 ATM CIP#7 Wastewater Improvements	61300256	586100		SITE IMPROVEMENTS		3,101.63			3,101.63				
A6/11 ATM CIP Part 3 #6 Safety Equipment	61301230	543004		BUS SAFETY EQUIPMENT	185,934.83	185,934.83			185,934.83	934.83			185,000.00
A6/10 ATM CIP Part 3 #11 Water Model Development	61301230	584004		SITE IMPROVEMENTS		934.83			934.83				
A6/07 ATM Drinking Well Water	61307144	586006		WTR WELLS	21,599.75	26,414.89			26,414.89	4,804.80	10.34		21,599.75
A1403JTM MTBE Water Monr Insp	61309218	583007		MTBE WELL	33,961.06	33,961.06			33,961.06				33,961.06
A6/09JTM MTBE Water Monr Insp	61309218	583007		MTBE WELL	471,402.98	471,402.98			471,402.98				471,402.98
A6/11 ATM CIP#4 Water Wholing Treatment Filters	61300271	583000		PUMPIMPROV	15,221.57	15,221.57			15,221.57				15,221.57
A6/11 ATM CIP#4 Adamsdale Well Motor Replacement	61300271	583000		PUMPIMPROV	125,000.00	125,000.00			125,000.00		35,295.38		89,704.62
A6/17 ATM CIP#6 Replace Vehicle 33	61300271	587006		EQUIPMENT	25,000.00	25,000.00			25,000.00	45,000.00			25,000.00
A6/18 ATM #3 Lead Services	61300278	582026		VEHICLES	45,000.00	45,000.00			45,000.00				45,000.00
A6/18 ATM #2 Refurbish	61300278	583000		REFURB		6,432.66			6,432.66				6,432.66
A6/10 ATM Adamsdale Well Exp & Improv #57	61310220	584018		WELL EXPANS	6,432.66	61,008.02			61,008.02				
A6/12 ATM CIP#62 Water Main Replacement	61310241	586100	\$750,000	WATER MAINS		5,870.98			5,870.98				
A6/16 ATM CIP#16 Water Main Replacement	61310267	586100	\$1,325,000	WATER MAINS		291,854.29			291,854.29	155,139.41	136,714.88		(0.00)
A18/17 ATM Water Main Replacement	61317274	586101	\$804,852	WATER MAINS	834,852.99	834,852.99			834,852.99	19,277.12			815,575.87
A6/13 ATM #15 Adamsdale Well	61310278	586108	\$11,000,000	WATER MAINS		1,100,000.00			1,100,000.00				1,089,000.00
A6/18 ATM #14 Water Mains	61318276	586100	\$1,000,000	WATER MAINS		1,000,000.00			1,000,000.00	482,732.32			1,000,000.00
TOTAL WATER ENTERPRISE CAPITAL PROJECTS ARTICLES (6130 & 6131)			\$ 5,074,352		\$ 1,978,256.50	\$ 4,469,362.59	\$ 375,000.00	\$ 0.00	\$ 4,844,362.59	\$ 784,269.42	\$ 418,017.64	\$ -	\$ 3,642,075.53

Town of North Attleborough
Combining Balance Sheet - Enterprise Funds
For the Fiscal Year Ended June 30, 2018
(Unaudited)

ASSETS

	Sewer Enterprise Fund	Water Enterprise Fund	Landfill Enterprise Fund	Comcast Enterprise Fund	Verizon Enterprise Fund	Electric Enterprise Fund	Memorandum (Only)
Cash and cash equivalents	6,014,812.71	7,038,243.95	3,811,629.68	159,044.39	402,262.46	50,015,565.10	67,441,558.29
Investments							-
Receivables:							-
Personal property taxes							-
Real estate taxes							-
Deferred taxes							-
Allowance for abatements and exemptions							-
Special assessments	232,235.63	103,672.08					335,907.71
Tax liens	3,974.46	5,995.54	20,702.54			14,577.12	45,249.66
Tax foreclosures							-
Motor vehicle excise							-
Other excises							-
Utility Charges	553,074.73	549,052.66	428,606.25				1,530,733.64
Departmental			69,760.00				69,760.00
Other receivables	94,164.70	31,312.95					125,477.65
Due to/from other funds							-
Due from other governments							-
Prepays							-
Inventory							-
Fixed assets, net of accumulated depreciation	60,454,061.60	34,524,072.37	147,648.54				95,125,782.51
Amounts to be provided - payment of bonds	32,866,365.10	8,244,964.99	943,299.24			360,000.00	42,414,629.33
Amounts to be provided - vacation and sick leave							-
Amounts to be provided - long term liabilities							-
Total Assets	100,218,688.93	50,497,314.54	2,681,000.00	159,044.39	402,262.46	50,390,142.22	2,681,000.00
			8,102,646.25				209,770,098.79

LIABILITIES AND FUND EQUITY

Liabilities:

Deferred revenue	-
Real and personal property taxes	-
Deferred taxes	-
Prepaid taxes/fees	-
Special assessments	335,907.71
Tax liens	45,249.66
Tax foreclosures	-
Motor vehicle excise	-
Other excises	-
Utility Charges	1,530,733.64
Departmental	69,760.00
Deposits receivable	1,416,798.59
Other receivables	4,573.71

Town of North Attleborough
Enterprise Fund - Sewer
Statement of Revenue, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2018

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Sewer</u>					
Sewer User Charges - Current	\$ 3,815,360	\$ 3,884,067	101.80%	\$ 68,707	
Sewer User Charges - Prior Periods	-	9,283		9,283	
Penalties and Interest	-	9,438		9,438	
Connection Fees (Pretreatment)	120,000	113,387	94.49%	(6,613)	
I/I Capacity Fee	160,000	164,520	102.83%	4,520	
Intergovernmental Revenue	59,838	59,838	100.00%	-	
<u>Other Departmental Revenue:</u>					
Tax Liens Redeemed	-	1,464		1,464	
Sewer Fees	150,000	240,554	160.37%	90,554	
Plainville Debt Reimbursement	352,700	330,126	93.60%	(22,574)	
Plainville O & M Reimbursement	300,000	480,826	160.28%	180,826	
Sewer Assessments (Principal)	35,000	30,015	85.76%	(4,985)	
Sewer Assessments (Interest)	-	14,761		14,761	
Sewer Assessments Unapportioned	-	14,938		14,938	
Other Revenue	-	-		-	
Investment Income	1,300	1,640	126.18%	340	
Total Sewer Revenues	<u>\$ 4,994,198</u>	<u>\$ 5,354,858</u>	<u>107.22%</u>	<u>\$ 360,660</u>	
<u>Expenses</u>					<u>Balance of</u>
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Appropriation</u>
Full-Time Salaries	\$ 449,407	\$ 397,727	\$ -	88.50%	\$ 51,680
Clerical Salaries	41,677	41,672	-	99.99%	5
Laborer Wages	460,093	411,297	-	89.39%	48,796
Part-Time Other Wages	3,300	-	-	0.00%	3,300
Regular Overtime	53,500	52,222	-	97.61%	1,278
On Call Differential	10,920	10,920	-	100.00%	-
Premium Differential	4,000	2	-	0.04%	3,999
53rd Week Payroll	-	-	-	-	-
sub-total Salaries and Wages	<u>\$ 1,022,897</u>	<u>\$ 913,839</u>		<u>89.34%</u>	<u>\$ 109,058</u>
<u>Employee Benefits</u>					
Retiree Health Insurance	\$ 78,000	\$ 62,353	\$ -	79.94%	\$ 15,647
Health Insurance	184,900	148,679	-	80.41%	36,221
Life Insurance	560	501	-	89.54%	59
Unemployment	5,000	4,298	-	85.96%	702
Retiree Life Insurance	200	152	-	75.85%	48
Medicare Tax	14,184	11,937	-	84.16%	2,247
Pension	125,940	125,940	-	100.00%	-
Medical Co-Pays	-	-	-	-	-
sub-total Employee Benefits	<u>\$ 408,784</u>	<u>\$ 353,860</u>		<u>86.56%</u>	<u>\$ 54,923</u>
<u>Operating Expenses</u>					
Utilities	\$ 384,221	\$ 348,979	\$ 35,030	90.83%	\$ 212
Sewer-Attleboro	40,852	40,852	-	100.00%	-
Repair and Maintenance	194,634	180,192	5,922	92.58%	8,520
Rentals/Leases	3,000	2,423	-	80.78%	577
Removal Services	445,380	441,831	180	99.20%	3,369
Professional Services	152,579	117,627	15,985	77.09%	18,967
Telephone	14,958	13,101	306	87.59%	1,551
Other Purchased Services	5,000	3,409	-	68.19%	1,591
Office Supplies	6,400	5,248	-	82.00%	1,152
Building Supplies	-	-	-	-	-
Vehicle Supplies	22,100	13,119	-	59.36%	8,981
Meal Tickets	513	513	-	100.00%	-
Medical Supplies	1,000	255	-	25.47%	745
Educational Publications	-	-	-	-	-
Operating Supplies	199,954	196,948	-	98.50%	3,006
Uniforms	3,000	2,473	240	82.44%	287
Intergovernmental taxes	6,700	6,700	-	100.00%	-

Travel	1,250	729	-	58.28%	522
Dues and Memberships	3,621	3,573	109	98.67%	(61)
Insurance	62,816	62,316	-	99.20%	500
Indirect Costs	240,684	240,684	-	100.00%	-
Emergency Reserve	200,000	15,630	25,825	7.82%	158,545
Telephone Equipment	-	-	-	-	-
Prior Year Expenses	54,042	39,180	-	72.50%	14,862
<i>sub-total Operating Expenses</i>	<u>\$ 2,042,704</u>	<u>\$ 1,735,783</u>	<u>\$ 83,597</u>	<u>84.97%</u>	<u>\$ 223,324</u>

Debt Service

Principal	\$ 1,904,659	\$ 1,904,659	\$ -	100.00%	-
Interest	332,396	332,396	-	100.00%	-
Administrative Fees	40,686	40,686	-	100.00%	0
Loan Origination Fees	-	-	-	-	-
Short Term Interest	15,000	-	-	0.00%	15,000
<i>sub-total Debt Service</i>	<u>\$ 2,292,741</u>	<u>\$ 2,277,741</u>		<u>99.35%</u>	<u>\$ 15,000</u>

Total Sewer Expenses	<u>\$ 5,767,126</u>	<u>\$ 5,281,224</u>	<u>\$ 83,597</u>	<u>91.57%</u>	<u>\$ 402,305</u>
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Net Assets Increase (Decrease) \$ (772,928) \$ 73,634

Operating Transfers In \$ 204,896 \$ 74,896

Operating Transfers (Out) \$ (885,840) \$ (755,840)

Net Operating Transfers (Out) \$ (680,944) \$ (680,944)

Retained Earnings - July 1, 2017 4,146,215 4,146,215

Retained Earnings - June 30, 2018 \$ 2,692,344 \$ 3,538,905

Town of North Attleborough
Combining Balance Sheet - Sewer
For the Year Ending June 30, 2018

	<i>Fund 6000 Operating</i>	<i>Fund 6030 Capital Projects</i>	<i>Fund 6050/6051 Stabilization Funds</i>	<i>Fund 6090 Long Term Debt Account Group</i>	<i>Totals</i>
<u>Assets</u>					
Cash	\$ 3,545,840.80	\$ 2,165,824.83	\$ 303,147.08	\$	6,014,812.71
Receivables	883,449.52				883,449.52
Due from State					-
Due from Other Governments	-				-
Amounts to be provided for long term debt				32,866,365.10	32,866,365.10
Total Assets	\$ 4,429,290.32	\$ 2,165,824.83	\$ 303,147.08	\$ 32,866,365.10	\$ 39,764,627.33
<u>Liabilities</u>					
Accounts/Warrants Payable	\$ 96,526.32	\$		\$	96,526.32
Accrued Payroll & Withholdings		-			-
Deferred Revenue	793,858.53				793,858.53
Bonds Payable				32,866,365.10	32,866,365.10
Total Liabilities	\$ 890,384.85	\$ -	\$ -	\$ 32,866,365.10	\$ 33,756,749.95
<u>Fund Equity</u>					
Restricted			190,083.08	\$	190,083.08
Committed		1,377,958.73			1,377,958.73
Assigned	1,161,906.92	787,866.10	113,064.00		2,062,837.02
Retained Earnings	2,376,998.55				2,376,998.55
Total Fund Equity	\$ 3,538,905.47	\$ 2,165,824.83	\$ 303,147.08	\$ -	\$ 6,007,877.38
Total Liabilities & Fund Equity	\$ 4,429,290.32	\$ 2,165,824.83	\$ 303,147.08	\$ 32,866,365.10	\$ 39,764,627.33

Town of North Attleborough
Enterprise Fund - Water
Statement of Revenue, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2018

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>
<u>Water</u>				
Water User Charges - Current	\$ 4,103,175	\$ 3,827,046	93.27%	(276,129)
Water User Charges - Prior Periods	20,000	7,528	37.64%	(12,472)
Penalties and Interest	15,000	15,074	100.50%	74
Intergovernmental Revenue	115,203	115,203	100.00%	-
Other Departmental Revenue:			#DIV/0!	-
Tax Liens Redeemed	-	1,634	#DIV/0!	1,634
Water Fees	176,255	457,826	259.75%	281,571
Plainville Debt Reimbursement	30,000	29,797	99.32%	(203)
Plainville O & M Reimbursement	140,000	87,754	62.68%	(52,246)
Water Assessments (Principal)	20,000	14,928	74.64%	(5,072)
Water Assessments (Interest)	-	7,763	#DIV/0!	7,763
Water Assessments (Unapportioned)	-	39,727	#DIV/0!	39,727
Other Revenue	-	-	#DIV/0!	-
Investment Income	3,000	4,728	157.59%	1,728
Total Water Revenues	<u>\$ 4,622,633</u>	<u>\$ 4,609,008</u>	<u>99.71%</u>	<u>#####</u>

<u>Expenses</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Balance of Appropriation</u>
<u>Salaries and Wages</u>					
Full-Time Salaries	\$ 262,604	\$ 150,375	\$ -	57.26%	\$ 112,229
Clerical Salaries	129,860	129,860	-	100.00%	0
Laborer Wages	592,808	571,883	-	96.47%	20,925
Regular Overtime	122,000	118,409	-	97.06%	3,591
On Call Differential	11,130	11,130	-	100.00%	-
Premium Differential	1,000	-	-	0.00%	1,000
53rd Week Payroll	-	-	-	#DIV/0!	-
sub-total Salaries and Wages	<u>\$ 1,119,402</u>	<u>\$ 981,656</u>	<u>\$ -</u>	<u>87.69%</u>	<u>\$ 137,746</u>

<u>Employee Benefits</u>					
Retiree Health Insurance	\$ 8,500	\$ 7,557	-	88.91%	\$ 943
Health Insurance	236,950	222,783	-	94.02%	14,167
Life Insurance	541	499	-	92.24%	42
Unemployment	4,000	-	-	0.00%	4,000
Retiree Life Insurance	3,500	50	-	1.43%	3,450
Medicare Tax	15,000	13,459	-	89.73%	1,541
Pension	115,318	115,318	-	100.00%	-
sub-total Employee Benefits	<u>\$ 383,809</u>	<u>\$ 359,667</u>	<u>\$ -</u>	<u>93.71%</u>	<u>\$ 24,142</u>

<u>Operating Expenses</u>					
Utilities	\$ 361,097	\$ 263,701	\$ 39,600	73.03%	\$ 57,796
Water-Attleboro	110,000	105,979	-	96.34%	4,021
Repair and Maintenance	308,683	248,049	3,892	80.36%	56,742
Rentals/Leases	40,200	2,777	113	6.91%	37,310
Removal Services	48,136	26,111	-	54.25%	22,025
Professional Services	145,166	113,074	22,865	77.89%	9,227
Telephone	17,780	14,179	520	79.75%	3,081
Printing/Postage	15,210	11,876	-	78.08%	3,334
Other Purchased Services	25,000	22,163	-	88.65%	2,837
Office Supplies	8,000	5,360	-	67.00%	2,640
Building Supplies	11,250	9,466	30	84.14%	1,754
Vehicle Supplies	39,800	32,518	-	81.70%	7,282
Meal Tickets	1,606	1,606	-	100.00%	-
Medical Supplies	953	399	-	41.85%	554
Educational Publications	1,500	1,148	-	76.53%	352

Operating Supplies	391,565	327,959	21,500	83.76%	42,106
Uniforms	8,080	6,127	187	75.83%	1,766
Intergovernmental taxes	47,121	47,121	-	100.00%	-
Travel	950	317	-	33.32%	633
Dues and Memberships	6,767	6,753	-	99.79%	14
Insurance	110,819	96,214	-	86.82%	14,605
Indirect Costs	256,348	256,348	-	100.00%	-
Emergency Reserve	200,000	-	-	0.00%	200,000
Telephone Equipment	-	-	-	#DIV/0!	-
Unpaid Bills	-	-	-	#DIV/0!	-
Prior Year Expenses	86,988	62,772	-	72.16%	24,216
<i>sub-total Operating Expenses</i>	<u>\$ 2,243,017</u>	<u>\$ 1,662,015</u>	<u>\$ 88,707</u>	<u>74.10%</u>	<u>\$ 492,296</u>

Debt Service

Principal (Gross of Subsidy)	\$ 1,039,341	\$ 1,038,989	\$ -	102.52%	352
Interest (Gross of Subsidy)	259,846	244,118	-	78.86%	15,729
Administrative Fees	1,436	1,436	-	100.00%	-
Short Term Interest	15,000	-	-	#DIV/0!	15,000
<i>sub-total Debt Service</i>	<u>\$ 1,315,623</u>	<u>\$ 1,284,543</u>	<u>\$ -</u>	<u>97.64%</u>	<u>\$ 31,080</u>

Total Water Expenses	<u>\$ 5,061,852</u>	<u>\$ 4,287,881</u>	<u>\$ 88,707</u>	<u>86.46%</u>	<u>\$ 685,264</u>
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Net Assets Increase (Decrease)	<u>\$ (439,219)</u>	<u>\$ 321,127</u>
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Operating Transfers In	\$ 100,000	\$ 100,000
Operating Transfers (Out)	<u>\$ (545,307)</u>	<u>\$ (545,307)</u>
Net Operating Transfer (Out)	<u>\$ (445,307)</u>	<u>\$ (445,307)</u>

Retained Earnings - July 1, 2017	<u>2,602,498</u>	<u>2,602,498</u>
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Retained Earnings - June 30, 2018	<u>\$ 1,717,973</u>	<u>\$ 2,478,319</u>
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Town of North Attleborough
Combining Balance Sheet - Water
For the Year Ending June 30, 2018

	<i>Fund 6100</i>	<i>Fund 6130</i>	<i>Fund 6150</i>	<i>Fund 6190</i>	
	<i>Operating</i>	<i>Capital Projects</i>	<i>Betterment Stabilization</i>	<i>Long Term Debt</i>	<i>Totals</i>
<u><i>Assets</i></u>					
Cash					
Receivables					
Due from Other Governments					
Amounts to be provided for long term debt					
<i>Total Assets</i>					
	\$ 2,540,503.23	\$ 4,391,677.74	\$ 106,062.98	\$	\$ 7,038,243.95
	690,033.23				690,033.23
	\$ 3,230,536.46	\$ 4,391,677.74	\$ 106,062.98	\$ 8,244,964.99	\$ 15,973,242.17
<u><i>Liabilities</i></u>					
Accounts/Warrants Payable					
Deferred Revenue					
Bonds Payable					
<i>Total Liabilities</i>					
	\$ 93,496.87	\$ 195,197.45		\$	\$ 288,694.32
	658,720.28			8,244,964.99	658,720.28
	\$ 752,217.15	\$ 195,197.45	\$ -	\$ 8,244,964.99	\$ 9,192,379.59
<u><i>Fund Equity</i></u>					
Restricted					
Committed					
Assigned					
Retained Earnings					
<i>Total Fund Equity</i>					
	1,166,371.60	3,778,462.65	60,522.00	\$	\$ 60,522.00
	1,311,947.71	418,017.64	45,540.98		3,778,462.65
	\$ 2,478,319.31	\$ 4,196,480.29	\$ 106,062.98	\$ -	\$ 1,629,930.22
					1,311,947.71
					\$ 6,780,862.58
<i>Total Liabilities & Fund Equity</i>					
	\$ 3,230,536.46	\$ 4,391,677.74	\$ 106,062.98	\$ 8,244,964.99	\$ 15,973,242.17

Town of North Attleborough
Enterprise Fund - Solid Waste
Statement of Revenue, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2018

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Solid Waste User Charges:</u>					
Solid Waste User Charges - Current	\$ 1,835,474	\$ 1,536,214	83.70%	\$ (299,260)	
Solid Waste User Charges - Prior Periods		82,856		\$ 82,856	
Solid Waste Liens		124,515		\$ 124,515	
Tax Liens Redeemed		5,736		\$ 5,736	
Penalties and Interest		932		\$ 932	
<u>Intergovernmental Revenue</u>	75,879	75,879	100.00%	\$ -	
<u>Other Departmental Revenue:</u>				\$ -	
Stickers		1,390		\$ 1,390	
Tipping Fees		120,505		\$ 120,505	
Recycling		650		\$ 650	
Tags & Bags	940,000	751,454	79.94%	\$ (188,547)	
Other		7,125		\$ 7,125	
Miscellaneous Revenue		320		\$ 320	
User Late Fees		6,325		\$ 6,325	
<u>Investment Income</u>	6,600	11,342	171.85%	\$ 4,742	
Total Solid Waste Revenues	<u>\$ 2,857,953</u>	<u>\$ 2,725,242</u>	<u>95.36%</u>	<u>\$ (132,710)</u>	
<u>Expenses</u>					<i>Balance of</i>
<u>Salaries and Wages</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Appropriation</u>
Appointed Department Head	\$ 171,562	\$ 72,717		42.39%	\$ 98,845
Clerical Salaries	129,990	129,990		100.00%	-
Part-Time Other Wages	59,342	54,942		92.59%	4,400
Regular Overtime	18,000	16,766		93.14%	1,234
53rd Week Payroll	-	-		#DIV/0!	-
sub-total Salaries and Wages	<u>\$ 378,894</u>	<u>\$ 274,415</u>		<u>72.43%</u>	<u>\$ 104,478</u>
<u>Employee Benefits</u>					
Health Insurance	\$ 81,305	\$ 81,305		100.00%	\$ -
Life Insurance	163	163		100.00%	-
Retiree Life Insurance	40	-		0.00%	40
Medicare Tax	5,630	4,056		72.05%	1,574
Pension	40,000	39,451		98.63%	549
sub-total Employee Benefits	<u>\$ 127,137</u>	<u>\$ 124,975</u>	<u>\$ -</u>	<u>98.30%</u>	<u>\$ 2,163</u>
<u>Operating Expenses</u>					
Utilities	\$ 5,592	\$ 3,965	\$ 550	70.90%	\$ 1,077
Repair and Maintenance	104,308	85,162	2,927	81.64%	16,219
Removal Services	1,603,231	1,451,911	129,465	90.56%	21,855
Professional Services	44,900	31,279	940	69.66%	12,681
Telephone	3,500	2,184	37	62.40%	1,279
Printing	6,000	4,190		69.83%	1,810
Postage	10,000	7,918		79.18%	2,082
Advertising	1,987	1,263	105	63.55%	619
Other Purchased Services	500	447		89.42%	53
Office Supplies	2,500	2,039		81.55%	461
Vehicle Supplies	600	206		34.37%	394
Operating Supplies	154,554	130,794		84.63%	23,760
Travel	321	193		60.07%	128
Dues and Memberships	1,142	1,142		100.00%	-
Insurance	8,915	8,913		99.98%	2
Indirect Costs	48,469	48,469		100.00%	-
Emergency Reserve	200,000	-		0.00%	200,000
Prior Year Expenses	12,133	5,123		42.23%	7,009
sub-total Operating Expenses	<u>\$ 2,208,652</u>	<u>\$ 1,785,197</u>	<u>\$ 134,024</u>	<u>80.83%</u>	<u>\$ 289,431</u>

Debt Service

Principal (Gross of Subsidy)	\$ 302,495	\$ 302,495		100.00%	\$ -
Interest (Gross of Subsidy)	52,878	52,878		100.00%	-
Administrative Fees	749	749		100.00%	-
sub-total Debt Service	<u>\$ 356,121</u>	<u>\$ 356,121</u>	<u>\$ -</u>	<u>100.00%</u>	<u>\$ -</u>
Total Solid Waste Expenses	<u>\$ 3,070,804</u>	<u>\$ 2,540,709</u>	<u>\$ 134,024</u>	<u>82.74%</u>	<u>\$ 396,072</u>
Net Assets Increase (Decrease)	\$ (212,852)	\$ 184,534			
Operating Transfer (Out)	\$ (43,106)	\$ (43,106)			
Retained Earnings - July 1, 2017	<u>\$ 3,331,983</u>	<u>\$ 3,331,983</u>			
Retained Earnings - June 30, 2018	<u>\$ 3,076,025</u>	<u>\$ 3,473,411</u>			

Town of North Attleborough
Combining Balance Sheet - Solid Waste
For the Year Ending June 30, 2018

	Fund 7090			
	<i>Fund 7000</i>	<i>Fund 7030/7031</i>	<i>Long Term Debt</i>	<i>Totals</i>
	<i>Operating</i>	<i>Capital Projects</i>	<i>Account Group</i>	
<u><i>Assets</i></u>				
Cash	\$ 3,505,767.57	\$ 305,862.11	\$	3,811,629.68
Receivables	519,068.79			519,068.79
Amounts to be provided for long term debt	2,681,000.00		943,299.24	3,624,299.24
	<u>\$ 6,705,836.36</u>	<u>\$ 305,862.11</u>	<u>\$ 943,299.24</u>	<u>\$ 7,954,997.71</u>
<u><i>Liabilities</i></u>				
Accounts/Warrants Payable	\$ 32,357.04		\$	32,357.04
Landfill Closure Liability	2,681,000.00			2,681,000.00
Deferred Revenue	519,068.79			519,068.79
Bonds Payable			943,299.24	943,299.24
<i>Total Liabilities</i>	<u>\$ 3,232,425.83</u>	<u>\$ -</u>	<u>\$ 943,299.24</u>	<u>\$ 4,175,725.07</u>
<u><i>Fund Equity</i></u>				
Committed		305,862.11		305,862.11
Assigned	578,314.89			578,314.89
Retained Earnings	2,895,095.64			2,895,095.64
<i>Total Fund Equity</i>	<u>\$ 3,473,410.53</u>	<u>\$ 305,862.11</u>	<u>\$ -</u>	<u>\$ 3,779,272.64</u>
<i>Total Liabilities & Fund Equity</i>	<u>\$ 6,705,836.36</u>	<u>\$ 305,862.11</u>	<u>\$ 943,299.24</u>	<u>\$ 7,954,997.71</u>

Town of North Attleborough
Enterprise Fund - Comcast
Statement of Revenue, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2018

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Comcast Fees:</u>					
<i>Franchise Fees</i>	\$ 346,218	\$ 329,971	95.31%	\$ (16,247)	
<u>Other Departmental Revenue:</u>				\$ -	
<i>Capital</i>		37,000		\$ 37,000	
Total Comcast Revenues	<u>\$ 346,218</u>	<u>\$ 366,971</u>	<u>105.99%</u>	<u>\$ 20,753</u>	
<u>Expenses</u>					<u>Balance of</u>
<u>Operating Expenses</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Appropriation</u>
Legal Services	\$ 8,467	\$ 1,550		18.31%	\$ 6,917
Contracted Services	327,751	249,081	78,670	76.00%	(0)
Technology Equipment	10,000	-		0.00%	10,000
<i>sub-total Operating Expenses</i>	<u>\$ 346,218</u>	<u>\$ 250,631</u>	<u>\$ 78,670</u>	<u>72.39%</u>	<u>\$ 16,917</u>
Total Comcast Expenses	<u>\$ 346,218</u>	<u>\$ 250,631</u>	<u>\$ 78,670</u>	<u>72.39%</u>	<u>\$ 16,917</u>
Net Assets Increase (Decrease)	\$ -	\$ 116,340			
Operating Transfers In		\$ 42,704			
Operating Transfer (Out)					
Retained Earnings - July 1, 2017	<u>\$ -</u>	<u>\$ -</u>			
Retained Earnings - June 30, 2018	<u>\$ -</u>	<u>\$ 159,044</u>			

Town of North Attleborough
Combining Balance Sheet - Comcast
For the Year Ending June 30, 2018

	<i>Fund 6400</i>
	<i>Operating</i>
	<hr/>
<u>Assets</u>	
Cash	\$ 159,044.90
Receivables	
Due from Other Governments	
Amounts to be provided for long term debt	
<i>Total Assets</i>	<hr/> <i>\$ 159,044.90</i>
<u>Liabilities</u>	
Accounts/Warrants Payable	
Deferred Revenue	
Bonds Payable	
<i>Total Liabilities</i>	<hr/> <i>\$ -</i>
<u>Fund Equity</u>	
Restricted	
Committed	
Assigned	78,670.12
Retained Earnings	80,374.27
<i>Total Fund Equity</i>	<hr/> <i>\$ 159,044.39</i>
<i>Total Liabilities & Fund Equity</i>	<hr/> <i>\$ 159,044.39</i> <hr/>

Town of North Attleborough
Enterprise Fund - Verizon
Statement of Revenue, Expenditures and Changes in Retained Earnings
For the Fiscal Year Ended June 30, 2018

<u>Revenues</u>	<u>Estimated</u>	<u>Actual</u>	<u>% Recv'd</u>	<u>Variance</u>	
<u>Verizon Fees:</u>					
<i>Franchise Fees</i>	\$ 292,622	\$ 255,596	87.35%	\$ (37,026)	
<u>Other Departmental Revenue:</u>	-				
<i>Capital</i>		45,000	#DIV/0!	\$ 45,000	
Total Verizon Revenues	<u>\$ 292,622</u>	<u>\$ 300,596</u>	<u>102.73%</u>	<u>\$ 7,974</u>	
<u>Expenses</u>					
<u>Operating Expenses</u>	<u>Budget</u>	<u>Actual</u>	<u>Encumbered</u>	<u>% Spent</u>	<u>Balance of Appropriation</u>
Legal Services	\$ 1,000	\$ -		0.00%	\$ 1,000
Contracted Services	266,622	192,608	62,988	72.24%	11,026
Technology Equipment	25,000	-		0.00%	25,000
<i>sub-total Operating Expenses</i>	<u>\$ 292,622</u>	<u>\$ 192,608</u>	<u>\$ 62,988</u>	<u>65.82%</u>	<u>\$ 37,026</u>
Total Verizon Expenses	<u>\$ 292,622</u>	<u>\$ 192,608</u>	<u>\$ 62,988</u>	<u>65.82%</u>	<u>\$ 37,026</u>
Net Assets Increase (Decrease)	\$ -	\$ 107,988			
Operating Transfers In		\$ 294,275			
Operating Transfer (Out)					
Retained Earnings - July 1, 2017	<u>\$ -</u>	<u>\$ -</u>			
Retained Earnings - June 30, 2018	<u>\$ -</u>	<u>\$ 402,262</u>			

Town of North Attleborough
Combining Balance Sheet - Verizon
For the Year Ending June 30, 2018

Fund 6500
Operating

Assets

Cash	\$ 402,262.46
Receivables	
Due from Other Governments	
Amounts to be provided for long term debt	
<i>Total Assets</i>	<u>\$ 402,262.46</u>

Liabilities

Accounts/Warrants Payable	
Deferred Revenue	
Bonds Payable	
<i>Total Liabilities</i>	<u>\$ -</u>

Fund Equity

Restricted	
Committed	
Assigned	62,987.92
Retained Earnings	339,274.54
<i>Total Fund Equity</i>	<u>\$ 402,262.46</u>
<i>Total Liabilities & Fund Equity</i>	<u><u>\$ 402,262.46</u></u>

**Town of North Attleborough
Trust Fund Activity
For Fiscal Year Ending June 30, 2018**

Name of Fund	Balance 12/1/17	Non-Expendable PO Balance	Non-Expendable Contrib	Contributions & Donations	Return to Trust Fund	Interest Earned	489000 Gains & Loss	489001 MVA	Disbursements	Transfer to General Fund	Transfer to Special Revenue	Balance 30Jun18	Expendable Balance	Non-Expendable Balance
LIBRARY FUNDS:														
8569511 R C Blanchard	\$2,682.95	1,000.00	-	-	-	28.83	54.96	(110.20)	(1,656.54)	-	-	1,000.00	-	1,000.00
8469512 John Bronson	\$102.98	-	-	-	-	0.73	1.02	(4.03)	(6.16)	-	-	94.54	94.54	-
8569511 Annette Clark	\$3,531.12	3,000.00	-	-	-	48.53	72.33	(154.20)	(497.78)	-	-	3,000.00	-	3,000.00
8569515 Sarah Durrah	\$11,400.56	5,000.00	-	-	-	167.58	233.51	(507.20)	-	-	-	11,294.45	6,294.45	5,000.00
8569516 Victor Davignon	\$11,739.54	-	-	-	-	83.80	117.31	(459.01)	-	-	-	11,481.64	11,481.64	-
8569517 E.F. Driener	\$12,454.08	-	-	-	-	88.91	124.45	(486.95)	-	-	-	12,180.49	-	-
8569518 Beatrice Hall	\$4,608.40	-	-	-	-	32.89	46.05	(180.19)	-	-	-	4,507.15	-	-
8469519 Jesse Jewett	\$93.24	-	-	-	-	0.66	0.93	(3.65)	(91.18)	-	-	(0.00)	-	-
8469520 E.L. Mason	\$45.70	-	-	-	-	0.32	0.45	(1.79)	(44.68)	-	-	0.00	0.00	-
8469521 J.F. Mason	\$139.94	-	-	-	-	1.00	1.39	(5.47)	(136.86)	-	-	(0.00)	-	-
8569524 Elsie K. Loeb	\$5,888.40	-	-	-	-	42.03	58.84	(230.23)	-	-	-	5,759.04	5,759.04	-
8569525 Victor H. King	\$10,976.32	-	-	-	-	78.35	109.68	(429.17)	(109.19)	-	-	10,625.99	10,625.99	-
8469526 Ethel Rounds	\$1,795.41	-	-	-	-	12.82	17.94	(70.20)	-	-	-	1,755.97	-	-
8469527 George Johnson	\$3,534.95	-	-	-	-	23.80	33.33	(130.39)	-	-	-	3,261.69	3,261.69	-
8569528 Casels Library	\$345,163.33	333,065.31	-	-	-	5,070.53	7,067.99	(15,377.00)	(8,859.54)	-	-	333,065.31	-	333,065.31
8469529 C. H. Batchelder Tr	\$4,792.29	-	-	-	-	34.22	47.89	(187.38)	-	-	-	4,687.02	-	-
8569530 Joyce, Dennis, Kathy Gormley Tr	\$75,210.81	70,360.00	-	-	-	1,105.47	1,540.51	(3,345.73)	(1,702.42)	-	-	72,808.64	2,448.64	70,360.00
8569531 Catherine Shuman	\$19,052.42	10,000.00	-	-	-	280.03	390.23	(847.61)	(3,247.61)	-	-	15,627.46	5,627.46	10,000.00
8569532 Lucy R. Twesley	\$107,481.11	100,000.00	-	-	-	1,579.80	2,201.48	(4,781.67)	-	-	-	\$106,480.72	\$6,480.72	100,000.00
Total Library Funds	620,493.55	522,425.31	-	-	-	8,680.30	12,120.29	(27,312.67)	(16,351.96)	-	-	597,630.11	75,204.80	522,425.31
PARK/PLAYGROUND FUNDS:														
8569540 Lorette Clark WWI Park	\$2,480.16	-	-	-	-	17.70	24.78	(96.97)	-	-	-	2,425.67	2,425.67	-
8569541 Walter Lyons Comm Field	\$9,816.08	-	-	-	-	70.12	96.29	(383.80)	(1,352.29)	-	-	8,246.40	8,246.40	-
8569542 E.L. Mason Comm Field	\$17,493.30	17,346.23	-	-	-	255.97	356.73	(777.44)	-	-	-	17,328.56	(17.67)	17,346.23
8569543 E.L. Mason Park	\$17,470.72	17,346.23	-	-	-	255.22	356.02	(736.17)	-	-	-	17,345.79	(0.44)	17,346.23
8569544 J.F. Mason Municipal Lot	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
8569545 J.F. Mason Park	\$35,627.90	-	-	-	-	152.95	113.49	(1,531.16)	(34,363.18)	-	-	(0.00)	(0.00)	-
8569546 J.F. Mason Playgrnd-Mas	\$8,650.36	-	-	-	-	61.75	86.44	(338.22)	(4,193.05)	-	-	\$4,267.28	4,267.28	-
8569547 J.F. Mason Playgrnd-Com	\$5,019.62	-	-	-	-	35.86	48.99	(196.26)	(678.78)	-	-	4,229.43	4,229.43	-
8569548 R.Mason Playground	\$2,001.57	-	-	-	-	14.28	20.01	(78.26)	(1,957.60)	-	-	-	-	-
8569549 M.Rhodes Municipal Lot	\$0.00	-	-	-	-	-	-	-	-	-	-	-	-	-
8569550 Simmons Park	\$33.61	-	-	-	-	6.91	22.91	(1.31)	2,179.89	-	-	2,242.01	2,242.01	-
8569551 M Stanley Fund	\$2,232.68	500.00	-	-	-	32.82	45.73	(99.33)	-	-	-	2,211.90	1,711.90	500.00
8469552 Save the Children's Zoo	\$1,304.52	-	-	-	-	9.39	10.97	(51.01)	(1,273.87)	-	-	0.00	0.00	-
8569553 H & E Loeb Flower Fund	\$2,826.92	2,000.00	-	-	-	34.15	45.74	(121.18)	(785.63)	-	-	2,000.00	-	2,000.00
8569554 Sunrise Slg Hill	\$35,774.42	-	-	-	-	255.47	354.81	(1,398.76)	(5,571.42)	-	-	29,414.52	29,414.52	-
8569555 B Simms Flower Fund	\$4,461.46	-	-	-	-	31.86	44.59	(174.44)	(41.29)	-	-	4,322.18	4,322.18	-
8569557 Nelson J Gulsli Park	\$54,832.03	-	-	-	-	392.14	528.51	(2,143.50)	(11,653.84)	-	-	41,954.94	41,954.94	-
8569558 Kwanias Park & Rec.	\$19,762.29	15,272.39	-	-	-	290.47	404.78	(879.19)	-	-	-	19,578.35	4,305.96	15,272.39
8569559 Dana Hartley Memorial	\$1,846.54	-	-	-	-	7.67	-	(72.20)	(1,782.01)	-	-	-	-	-
8569560 Common Veteran Trust	\$8,780.15	6,111.06	-	-	-	128.35	178.70	(390.12)	(2,156.63)	-	-	6,540.45	429.39	6,111.06
8569563 M. Parks Mem Fund	\$812.90	-	-	-	-	5.78	8.12	(31.78)	(795.02)	-	-	-	-	-
8569562 N. Champagne	\$11,510.43	-	-	-	-	81.34	103.42	(450.05)	(5,192.20)	-	-	6,052.94	6,052.94	-
8569556 Kim Krawiec Mem Fund	(636.50)	-	-	-	-	0.27	-	(28.73)	64.96	-	-	-	-	-
Total Park Funds	242,701.16	58,575.91	-	-	-	2,140.47	2,851.03	(9,980.28)	(69,551.96)	-	-	168,160.42	109,584.51	58,575.91
SCHOOL FUNDS:														
8639600 Milton Holmes	\$1,466.00	-	-	-	-	21.54	30.03	(65.22)	-	-	-	1,452.35	1,452.35	-
8639601 D Lyons Scholarship Fund	\$27,257.34	25,000.00	-	-	-	395.86	551.52	(1,210.41)	(400.00)	-	-	26,594.31	1,594.31	25,000.00
8639602 A. Richardson	\$837.45	-	-	-	-	12.30	(20.10)	-	-	-	-	829.65	829.65	-
8639603 Fr. Daigle Mem Scholr	\$10,698.85	9,873.89	-	-	-	154.87	215.75	(474.86)	(200.00)	-	-	10,394.61	520.72	9,873.89
8639604 David Johnson Scholar	\$10,879.28	10,000.00	-	-	-	157.51	219.44	(482.89)	(200.00)	-	-	10,573.34	573.34	10,000.00
8639605 T. Bury Jr Men Scholar	\$2,885.65	-	-	-	-	36.43	50.63	(125.60)	(500.00)	-	-	2,347.11	-	-
8639606 Jos A. Richard Scholar	\$42,012.76	38,137.93	-	-	-	610.34	850.35	(1,865.74)	(600.00)	-	-	41,007.71	2,869.78	38,137.93
8639607 Raymond C. Scott	\$66,245.59	60,561.49	-	-	-	961.74	1,339.93	(2,941.59)	(1,000.00)	-	-	64,605.67	4,044.18	60,561.49
8639608 B.McCann Scholarship	\$10,792.96	10,000.00	-	-	-	156.85	218.52	(479.33)	(150.00)	-	-	10,539.00	539.00	10,000.00
8639610 T. Cabrini Lodge	\$11,001.96	10,000.00	-	-	-	159.94	222.81	(488.63)	(150.00)	-	-	10,746.08	746.08	10,000.00
8639611 New Boston Commr Schl	\$44,072.56	40,000.00	-	-	-	640.03	891.70	(1,957.10)	(650.00)	-	-	42,997.19	2,997.19	40,000.00
8639612 Dr. Grant Fisher Kelley	\$2,359.46	2,184.39	-	-	-	35.21	50.66	(104.98)	-	-	-	2,340.35	155.96	2,184.39
8639613 Bicentennial Scholarship	\$9,844.15	9,459.25	-	-	-	144.70	201.63	(437.95)	-	-	-	9,752.53	293.28	9,459.25
8639614 N. A. Centennial Scholar	\$29,941.78	27,289.00	-	-	-	434.71	605.67	(1,329.56)	(450.00)	-	-	29,202.60	1,913.60	27,289.00
8639615 G. Grass Scholarship	\$3,470.27	2,000.00	-	-	-	48.01	66.84	(159.90)	(250.00)	-	-	4,450.22	2,450.22	2,000.00
8639616 N. Nedde	\$8,888.08	-	-	-	-	128.25	178.67	(394.30)	(200.00)	-	-	8,600.70	8,600.70	-
8639620 William Kelly Scholarship	\$445.18	-	-	-	-	3.03	2.55	(18.40)	(250.00)	-	-	182.36	182.36	-
8639622 J. Shodko Schl Fund	\$44,834.54	-	-	-	-	664.17	925.92	(2,023.69)	(1,500.00)	-	-	49,761.94	49,761.94	-
8639621 Pierre Scholarship	\$4,223.23	1,025.00	-	-	-	62.08	86.50	(187.89)	-	-	-	4,183.92	3,183.92	-
8639624 J.Lafontaine Scholarship	\$34,303.93	28,975.00	-	-	-	489.85	682.29	(1,519.45)	(1,200.00)	-	-	32,756.62	3,781.62	28,975.00
8639625 K.Johnson Scholarship	\$11,009.16	10,000.00	-	-	-	158.82	221.26	(488.39)	(250.00)	-	-	10,650.85	650.85	10,000.00
8639629 Mary Kate Dunn Schl	\$412.70	173.00	-	-	-	6.06	8.45	(18.36)	-	-	-	408.85	235.85	173.00
8639626 J. Berdiacqua Schl	\$71.38	-	-	-	-	1.07	1.47	(3.17)	-	-	-	70.75	70.75	-
8639628 NAHS Scholarships	\$45,816.70	-	-	-	-	548.15	744.61	(1,980.63)	(21,916.00)	-	-	32,785.83	32,785.83	-
8639630 Naoma S. Austin Schl	\$45.51	-	-	-	-	0.67	0.93	(2.03)	-	-	-	45.08	45.08	-

**Town of North Attleborough
Trust Fund Activity
For Fiscal Year Ending June 30, 2018**

Name of Fund	Balance 7/1/17	Non-Expendable PO Balance	Non-Expendable Contrib	Contributions & Donations	Return to Trust Fund	Interest Earned	Gains & Loss	MVA	Disbursements	Transfer to General Fund	Transfer to Special Revenue	Balance 30Jun18	Expendable Balance	Non-Expendable Balance
8639631 Dr. Eugene Leco Schl	\$37,54	-	-	-	-	0.55	0.78	(1,67)	-	-	-	37.20	37.20	-
8639635 Jacqueline M. Cadoury Schl	\$119,515.01	111,800.00	-	-	-	1,742.33	2,427.64	(5,310.36)	(1,200.00)	-	-	\$117,174.62	\$5,374.62	111,800.00
8639634 D Cousin Scholarship	\$11,224.84	-	-	200.00	-	156.01	(277.70)	-	(1,000.00)	-	-	10,303.15	10,303.15	-
8639636 Ed Peter Memorial Track	\$8,568.02	-	-	\$400.00	\$0.00	\$102.34	\$141.59	(\$372.21)	(\$2,000.00)	-	-	6,839.74	6,839.74	-
Total School Funds	\$563,161.88	\$396,478.95	\$0.00	\$18,309.00	\$0.00	\$8,033.42	\$10,640.34	(\$24,444.31)	(\$34,066.00)	\$0.00	\$0.00	\$541,634.33	\$145,155.38	\$396,478.95
MISCELLANEOUS FUNDS:														
8519500 Jesse J Jowett Town Hall	\$225,027.88	175,274.56	-	-	-	3,091.80	4,342.27	(9,879.89)	(15,975.00)	(7,802.00)	-	198,805.06	23,530.50	175,274.56
8519501 J F Mason Comfort Stair	\$36,201.35	26,455.47	-	-	-	518.39	714.86	(1,603.53)	-	(1,255.00)	-	34,576.07	8,120.60	26,455.47
8519502 J. F. Mason Town Hall	\$183,338.41	130,987.71	-	-	-	2,594.83	3,620.34	(8,088.98)	(5,880.00)	(6,356.00)	-	169,228.60	38,240.89	130,987.71
8519572 Thomas C Graham Memor	\$6,209.07	5,905.34	-	-	-	91.28	127.19	(276.23)	-	-	-	6,151.31	245.97	5,905.34
8559505 J Jowett Medketh Hosp	\$9,262.66	3,713.79	-	-	-	136.14	189.72	(412.08)	-	-	-	9,176.44	5,462.65	3,713.79
8559506 M. B. Mackreth Hosp	\$480,385.52	336,741.91	-	-	-	6,879.19	9,486.40	(21,278.70)	-	(16,638.00)	-	458,834.41	122,692.50	336,741.91
8559507 J. F. Mason Hosp	\$480,350.97	317,840.68	-	-	-	6,878.52	9,485.40	(21,277.08)	-	(16,652.00)	-	458,785.81	140,945.13	317,840.68
8505993 Holmes School	\$18,398.86	-	-	-	-	131.33	183.85	(719.38)	-	-	-	17,994.66	17,994.66	-
8505992 Town Forest Trust Fund	\$334,799.72	195,600.00	-	-	-	2,389.95	3,345.64	(13,090.50)	-	-	-	327,444.81	131,844.81	195,600.00
8559508 Littlefield - Health	\$69,330.55	46,666.66	-	-	-	992.80	1,369.05	(3,070.98)	-	(2,404.00)	-	66,217.42	19,550.76	46,666.66
8559597 Littlefield - Fire	\$69,332.80	46,666.66	-	-	-	992.83	1,369.08	(3,071.08)	-	(2,405.00)	-	66,218.63	19,551.97	46,666.66
8529594 Littlefield - Police	\$69,314.67	46,666.66	-	-	-	992.58	1,368.74	(3,070.28)	-	(2,403.00)	-	66,202.71	19,536.05	46,666.66
8419585 W F Lyons Emerg Fund	\$80,241.70	-	-	-	-	572.79	801.85	(3,137.40)	-	-	-	78,478.94	78,478.94	-
8419586 N. A. Flag Fund	\$2.75	-	-	-	-	0.01	0.02	(0.11)	-	-	-	2.67	2.67	-
8419596 Affordable Housing	\$19,706.36	15,000.00	-	-	-	289.65	403.64	(876.70)	-	-	-	19,522.95	4,522.95	15,000.00
8519587 N A Rotary Quadracentl	\$26,210.88	-	-	-	-	187.10	261.91	(1,024.83)	-	-	-	25,635.06	25,635.06	-
8519588 Deborah Starkey	\$77,203.26	1,000.00	-	-	-	1,134.75	1,581.31	(3,434.65)	-	-	-	76,484.67	75,484.67	1,000.00
8519573 New Boston Area Conserv	\$47,432.75	10,000.00	-	-	-	338.58	473.99	(1,854.59)	-	-	-	46,390.73	36,390.73	10,000.00
8519574 NALDC Conservation	\$121,206.82	100,000.00	-	-	-	1,776.89	2,473.97	(5,399.25)	(850.00)	-	-	119,208.43	19,208.43	100,000.00
8419575 Arms Gegenbach	\$346.93	310.69	-	-	-	2.47	3.46	(13.56)	-	-	-	339.30	28.61	310.69
8419577 N. A. Conservation Fund	\$89,020.09	-	-	-	-	1,308.43	1,823.36	(3,960.36)	-	-	-	88,191.52	88,191.52	-
Total Miscellaneous Funds	2,443,324.00	1,458,830.13	-	-	-	31,300.31	43,426.05	(105,540.16)	(22,705.00)	(55,915.00)	-	2,333,890.20	875,066.07	1,458,830.13
TOTAL TRUST FUNDS	3,869,680.59	2,436,310.30	-	18,309.00	-	50,154.50	69,037.71	(167,276.52)	(142,674.92)	(55,915.00)	-	3,641,315.06	1,205,047.76	2,436,310.30

Town of North Attleborough
Combining Statement of Changes in Fund Balances
Stabilization Funds
For the Year Ending June 30, 2018

	<i>General Stabilization</i>	<i>Betterment Stabilization</i>	<i>OPEB Stabilization</i>	<i>Totals</i>
<u>Revenues:</u>				
Investment income:				
Interest & Dividends	9,240.42	392.39	98,686.02	108,318.83
Unrealized Gains (Losses)	23,706.02	250.38	15,871.36	39,827.76
<i>Net Investment Income</i>	32,946.44	642.77	114,557.38	148,146.59
<u>Expenditures:</u>				
Current:				
General government	-	-	-	-
<i>Total expenditures</i>	-	-	-	-
<i>Excess (deficiency) of revenues over expenditures</i>	32,946.44	642.77	114,557.38	148,146.59
Other financing sources (uses):				
Operating transfers in	714,885.00	55,990.00	525,970.00	1,296,845.00
Operating transfers(out)	-	(50,532.00)		(50,532.00)
Total other financing sources (uses), net	714,885.00	5,458.00	525,970.00	1,246,313.00
<i>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</i>	747,831.44	6,100.77	640,527.38	1,394,459.59
<i>Fund balance (deficit), beginning of year</i>	2,428,326.13	102,391.82	1,335,864.13	3,866,582.08
<i>Fund equity, end of year</i>	\$ 3,176,157.57	\$ 108,492.59	\$ 1,976,391.51	\$ 5,261,041.67

Town of North Attleborough
Agency Funds
For the Year Ending June 30, 2018

	Receivables	Other Liabilities
8800 Municipal Medicaid Reimb.		7,629.43
8800 J.C. Properties		423.07
8800 J.C. Properties Planned Dev.		2,285.33
8800 Boch Attleboro LLC Site Plan		5,824.89
8800 ARNS Park/Boch Site Plan		3,092.79
8800 Nissan Village Site Plan		2,935.78
8800 Speedee Oil Siteplan		1,392.29
8800 Corliss Condos		-
8800 Boch Suburu Site Plan		1,475.90
8800 Yules-Park Siteplan		-
8800 Achins Garage Site Plan		-
8800 605 E. Washington Street		-
8900 Cushman Estates		7,193.76
8900 Abbott Run Subdivison		11,439.21
8900 Walcott Street Escrow Account		10,663.73
8900 Greenwich Street		10,011.83
8900 Shawn A. Jorde		668.55
8900 John Dietsch Blvd		-
8900 Chauncey Village Subdivision		17,059.02
Total	\$ -	\$ 82,095.58

TOWN OF NORTH ATTLEBOROUGH
1099's Issued
For the Fiscal Year Ending June 30, 2018

ABOVE GRADE EXCAVATING	\$	25,443.75	COBB, SCOTT MICHAEL	\$	2,957.00
ABRAHAMS, MARK D.	\$	750.00	COMMUNITY SOLUTIONS, LLC	\$	3,000.00
ACADA COMMUNICATIONS, LLC	\$	6,688.95	CONNOLLY, MICHELLE	\$	945.00
ACADEMIC PARTNERS, INCORPORATED	\$	820.80	COOGAN SMITH, LLP	\$	4,410.10
ACCURATE CALIBRATION SERVICES LLC	\$	1,220.00	CRANSTON, BRIAN	\$	6,200.00
ADVANCED SYSTEMS INTEGRATORS, LLC	\$	637.50	CROWD CONTROL WAREHOUSE	\$	926.30
AFTERMATH SERVICES LLC	\$	1,200.00	CSG SYSTEMS, INC.	\$	29,277.28
AHEARN EQUIPMENT, INC.	\$	5,592.00	CUMMINGS, ROBERT	\$	1,650.00
AJ VIRGILIO CONSTRUCTION. INC	\$	168,050.88	CURLEY, JAMES	\$	3,355.00
AJT SUPPLIES, INC	\$	7,200.00	DANAHEY, SEAN	\$	2,945.00
ALBERTY, SHERRY LYNN	\$	1,675.00	DAROCHA, SHERRY A.	\$	980.00
ALLIED 100, LLC	\$	1,053.00	DAVID J. DEGIROLAMO CONSTRUCTION C	\$	1,990.00
ALTUS DENTAL INSURANCE CO. INC	\$	167,811.39	DEBT MANAGEMENT INC.	\$	3,549.20
AMERICAN AERIAL EQUIPMENT, LLC	\$	4,650.41	DEERE & COMPANY	\$	8,508.61
AMPERSAND GROUP (THE)	\$	1,380.00	DELMONICO, STEVEN A.	\$	800.00
APGN, INC.	\$	9,937.50	DESIGN BUILT, LLC	\$	59,540.00
ARCHIVESOCIAL, INC	\$	5,559.40	DESTITO, NICHOLAS J.	\$	3,650.00
ARDEN ENGINEERING CONSTRUCTORS	\$	7,378.82	DIAMOND CEILING AND CONTRACTING, L	\$	9,995.00
ATTLEBORO MEDICAL INVESTORS LTD	\$	2,632.00	DIETERLE, SCOTT P.	\$	4,060.00
ATWILL-CONROY DENTAL ASSOC	\$	3,009.00	DIMONTE, PHILIP	\$	1,910.00
BAKER, MARTIN F	\$	3,140.00	DOMINGOS, KEVIN	\$	2,500.00
BALDASARO, JOSEPH M.	\$	650.00	DOUCETTE'S TWO WAY RADIO SERV	\$	4,548.80
BANNER ENVIRONMENTAL SERVIES, INC	\$	1,035.00	DOUCETTE, MICHAEL	\$	3,894.00
BARRON, WALLACE L.	\$	9,970.38	DUNLAP, JOHN	\$	3,300.00
BEABOUT, PHILLIP WAYNE	\$	4,000.00	EDUPLANET21 LLC	\$	10,160.00
BEAUPRE, NEAL	\$	684.00	EKON-O-PAC LLC	\$	939.75
BENKER, THOMAS	\$	4,120.00	ELAVON, INC	\$	5,154.26
BICO COLLABORATIVE	\$	604,470.10	ELLIOTT PHYSICAL THERAPY, INC.	\$	1,560.00
BLACKER, RICHARD	\$	687.50	ENERGY NEW ENGLAND, LLC	\$	8,400.00
BLINN, KENNETH	\$	3,000.00	ESO SOLUTIONS, INC	\$	10,060.00
BOSTON BATTERY FRANCHISE LLC	\$	1,099.80	FAILLE, JAMES	\$	17,452.00
BREEN, ELLEN N.	\$	23,380.00	FARLEY, CHERYL DIANE	\$	15,025.00
BRENNAN'S AUTO SERVICE LLC	\$	10,549.60	FDSS, LLC	\$	1,946.06
BROOKLYN GENERAL REPAIR, INC	\$	4,800.00	FELLOWS. GLEN	\$	1,093.14
BURGESS, STEPHEN J.	\$	4,165.00	FERRIS, ROGER M.	\$	46,981.20
C & K ELECTRIC COMPANY, INC.	\$	2,500.00	FIREFLY U.S.HOLDIN, INC.	\$	1,445.00
CAHOON, CHRISTOPHER J	\$	3,200.00	FITNESS ADVENTURES, LLC	\$	1,650.00
CALDWELL & ASSOCIATE, LLC	\$	9,875.00	FLETCHER TILTON PC	\$	34,986.50
CALDWELL, KEITH T.	\$	21,475.00	FLUID COMPONENTS INTERNATIONAL LLC	\$	856.72
CAMPBELL, SHAWN M.	\$	10,800.00	FOXIT SOFTWARE, INC.	\$	1,400.00
CENTRAL PAPER PRODUCTS COMPANY, IN	\$	11,924.22	FRANKLIN SPORTS, INC	\$	2,011.36
CHAMPION OPTICAL NETWORK ENGINEERI	\$	17,214.00	FUNDY POWER SERVICES, LLC	\$	147,525.00
CHARETTE, CHRISTOPHER L.	\$	7,300.00	GALLANT, LINDA	\$	1,376.25
CHARETTE, DOUGLAS	\$	3,707.75	GARVEY, CHRISTOPHER P	\$	5,240.00
CHASE, RIAN C.	\$	1,465.62	GEDEN, CARL H.	\$	1,050.00
CLARKE SCHOOL FOR THE DEAF	\$	41,956.37	GEORGE, CHRISTOPHER	\$	800.00
CLEARGOV, INC	\$	11,925.00	GILL'S PIZZA CORPORATION	\$	31,995.75

TOWN OF NORTH ATTLEBOROUGH

1099's Issued

For the Fiscal Year Ending June 30, 2018

GOOSSENS, TIMOTHY W.	\$	1,000.00	LYDON, DENNIS & VALERIE	\$	3,000.00
GORDON, BRUCE P.	\$	1,200.00	MAGYAR, MARK V.	\$	40,250.00
GREEN ACRES LANDSCAPE & CONSTRUCTI	\$	1,622,246.24	MALONEY, HEATHER	\$	675.00
GREEN TAXI OF WEYMOUTH INC	\$	10,312.50	MANCINI, NICHOLAS	\$	3,500.00
GREENE, BRIAN	\$	1,095.00	MAROON GROUP, LLC	\$	11,839.08
GRIFFIN MAINTENANCE SERVICES, INC.	\$	2,150.00	MARSHALL, MICHAEL K.	\$	1,500.00
GUSTAVO PRESTON CO.	\$	10,262.48	MARTEL, MERIDITH	\$	59,614.00
HALLAHAN, THOMAS R	\$	6,700.00	MAS MODERN MARKETING INC	\$	616.94
HART, FRANCIS J. III	\$	800.00	MASS COMMUNICATIONS, INC.	\$	6,966.65
HEMMER, NICOLE S.	\$	10,462.50	MCALISTER, STEPHEN	\$	1,525.00
HILLVIEW EQUIPMENT & LEASING CO, I	\$	7,700.00	MCCARTHY ELECTRIC, INC.	\$	7,409.66
HITCHCOCK, KYLE	\$	900.00	MCKINNON, GEORGE	\$	1,200.00
HOME FOR LITTLE WANDERERS	\$	19,662.16	MCMANUS, ROBERT J.	\$	2,205.00
HOMETOWN CONNECTIONS INT'L LLC	\$	4,715.40	MCNEANY, CARA	\$	734.00
HOPKINS, JESSICA	\$	25,122.38	MCTARNAGHAN, JANET I	\$	204,893.75
HOWSE CORPORATION, INC.	\$	815.00	MDM ENGINEERING COMPANY, INC	\$	165,000.00
HUB TECHNICAL SERVICES LLC	\$	16,016.74	MEDIC FIRST AID INTERNATIONAL, INC	\$	703.51
HUTCHINSON, ELLEN M.	\$	10,500.00	MEDISCAN DIAGNOSTIC SERVICES	\$	22,253.00
HYDRUS CONTROL SOLUTIONS, INC.	\$	21,854.21	MEETING STREET	\$	69,961.13
IMPERIAL BAG & PAPER CO., LLC	\$	1,453.97	MELEO, JOHN A.	\$	2,659.50
INDUSTRIAL PROTECTION SERVICES, LL	\$	189,667.26	METEOR WEB MARKETING, INC	\$	1,046.44
INDUSTRIAL PUMP SALES & SERVICE, I	\$	18,430.27	MINTZ, LEVIN, COHEN, FERRIS, GLOVSK	\$	32,000.00
INFINITE ELECTRICAL SERVICES, INC	\$	1,239.00	MITCHELL, SUSAN L.	\$	900.00
INTELLIGENCE SECURITY INTERNATIONA	\$	28,800.00	MODERN GLASS & ALUMINUM, INC	\$	3,855.00
INTELLIGENT SYSTEMS & CONTROLS CON	\$	7,796.19	MOHAWK USA, LLC	\$	6,993.00
INTERSTATE ELECTRIC EQUIPMENT CO.,	\$	8,554.09	MULKERN, PAUL V. JR.	\$	3,550.00
INTERWORLD HIGHWAY, LLC	\$	1,508.50	MYERS CONTROLLED POWER, LLC	\$	1,137,613.10
INTOXIMETERS, INC.	\$	749.00	N-DIMENSION SOLUTION, INC	\$	7,500.00
J.H. WILLIAMS & CORREIA, INC	\$	3,990.00	NATIONAL MEDICAL SERVICES, INC.	\$	611.50
JACOBS, DONALD I.	\$	17,000.00	NEED FOR SEAT COM, LLC	\$	1,500.00
JMAIL, LLC	\$	1,307.07	NETWATCH USA, LLC	\$	76,616.72
KEEFE, LINDA M.	\$	637.00	NO TEARS LEARNING, INC.	\$	10,712.40
KELLEHER, PATRICK	\$	2,150.00	NORTH SMITHFIELD LASER TAG AND ARC	\$	1,800.00
KELLEHER, PATRICK J.	\$	700.00	NRC EAST ENVIRONMENTAL SERVICES, I	\$	273,443.75
KEYSTONE AUDIOLOGY, LLC	\$	10,306.00	NUNES, PETER A.	\$	5,750.00
KEYSTONE CONSULTING GROUP OF MASSA	\$	4,000.00	NUOVA VITA CORPORATION	\$	688.50
KILEY, SUSAN	\$	1,200.00	NUTRI-SYSTEMS CORPORATION	\$	608.80
KINDERLAB ROBOTICS, INC.	\$	3,532.12	NYE, LORRAINE	\$	10,440.88
KING, ILDA CARREIRO	\$	15,160.00	O'REILLY AUTOMOTIVE STORES, INC.	\$	7,376.64
KP LAW, P.C.	\$	61,638.95	ONE CALL TRANSPORT, LLC	\$	8,031.00
KUMMER, MICHAEL	\$	1,104.00	PALCO, INC	\$	4,300.00
KUTA, MICHAEL	\$	709.00	PAMET SOFTWARE LLC	\$	36,450.00
LACASSE, MICHAEL	\$	1,049.81	PAPADONIS, JOHN N.	\$	1,500.00
LAFRENIERE, ANTHONY J. JR.	\$	987.19	PARKER, RAYMOND S	\$	4,180.00
LAMBCO APPLIANCE SALES & SERV	\$	1,250.00	PARTNERS INTERPRETING, LLC	\$	615.00
LAWS, WILLIE J.	\$	850.00	PARTNERS TECHNOLOGY, LLC	\$	28,415.30
LEONARDO, RAYMOND ANTHONY	\$	1,250.00	PASSI JR, PASQUALE	\$	1,780.00
LISTON, RICKY W.	\$	6,750.00	ATTORNEY PATRICK MICHAEL ROGERS	\$	4,495.00
LOGMEIN USA, INC	\$	3,897.00	PERKINS SCHOOL FOR THE BLIND	\$	157,880.91
PHIPPS, JONATHAN	\$	1,219.00	SPORTSFIELD SPECIALTIES, INC	\$	5,703.00

TOWN OF NORTH ATTLEBOROUGH

1099's Issued

For the Fiscal Year Ending June 30, 2018

PINE RIDGE TECHNOLOGIES, INC.	\$	76,119.60	STEBBINGS PARTNERS, INC	\$	9,750.00
POLIZOTI, LEO F	\$	3,150.00	STELLAR CORPORATION	\$	2,825.00
POSTIVE COACHING ALLIANCE	\$	1,850.00	SUNAZ-LODS, SCOTT	\$	862.00
POWER ENGINEERS LLC	\$	13,806.75	SZCZOCZARZ, MICHAEL J JR.	\$	6,390.00
POWERS & SULLIVAN	\$	23,500.00	TAVARES, JOSEPH E.	\$	2,519.65
PRAETORIAN GROUP, INC.	\$	2,940.00	TELEFLEX MEDICAL	\$	929.03
PRECISION ELECTRONIC SERVICES, INC	\$	1,014.12	THE RYAN COMPANY, INC	\$	1,384,796.00
PREMAX, LLC	\$	834.60	THOMPSON, BRADFORD	\$	6,269.75
PRO-VISION, INC	\$	3,010.47	THRIVE CITS, LLC	\$	4,858.00
PROOFPOINT, INC	\$	4,750.00	TILSON TECHNOLOGY MANAGEMENT, INC.	\$	44,632.25
PROVIDENCE PICTURE FRAME	\$	1,500.00	TIME CLOCKS UNLIMITED LLC	\$	752.00
PSYCHOLOGICAL COUNSELING AND THERA	\$	800.36	TIRE DOCTOR LLC	\$	4,924.00
PULLMAN & COMLEY LLC	\$	7,297.50	TNEMEC CO, INC	\$	4,375.00
QUALITY MEDICAL EVALUATIONS, INC	\$	1,550.00	TOROSIAN, BOB	\$	5,620.00
RALPH, DANA A.	\$	13,881.60	TORRES, DONALD	\$	1,171.00
RAPTOR TECHNOLOGIES, LLC	\$	13,900.00	TREMBLAY'S BUS CO LLC	\$	19,344.00
RB PRODUCTIONS, INC	\$	3,595.00	TRI STATE EQUIP CO, INC	\$	3,978.30
REDDING, SEAN T.	\$	1,725.00	TRUESDALE, WILLIAM C	\$	24,139.41
REEDY, MARY JOANN	\$	16,983.00	TUFTS VETERINARY EMERGENCY TREATME	\$	9,419.07
REGNANTE STERIO & OSBORNE LLP	\$	837.50	TURF TECHNOLOGIES, INC.	\$	108,450.00
REXEL USA, INC	\$	11,747.84	U.S.ELECTRICAL SERVICES, INC	\$	51,641.67
RIBAS ASSOCIATES & PUBLICATIONS, I	\$	2,104.53	ULTRA TRANSLATE LLC	\$	8,065.00
RIEL AUTOBODY LLC	\$	35,188.93	UNITED CANVAS & SLING, INC	\$	953.00
ROSELLI & CLARK, PTR	\$	45,000.00	UNIVERSAL CLEANERS INC	\$	5,310.00
ROSEMOUNT, INC.	\$	4,434.43	VALERIO DOMINELLO & HILLMAN, LLC	\$	49,590.85
RUBEN MARTIN MEGUEL	\$	19,310.00	VAN POOL TRANSPORTATION LLC	\$	191,312.40
RUBIN & RUDMAN	\$	9,456.70	VARNEY, ELENA C.	\$	2,520.00
PUBLIC SAFETY CONSULTANTS, LLC	\$	5,800.00	VIEWPOINT GOVERNMENT SOLUTIONS, IN	\$	44,644.00
SAVVY STAFFING SOLUTIONS LLC	\$	12,379.46	VIRGINIA TRANSFORMER CORP	\$	40,411.70
SCHOOLHOUSE OUTFITTERS	\$	615.27	VISUAL EDGE, INC.	\$	2,100.00
SCOPE MEDICAL LLC	\$	2,550.00	VMWARE, INC	\$	684.00
SCREENFLEX PORTABLE PARTITIONS, L	\$	2,283.00	VOLTREK, LLC	\$	19,504.80
SECCARECCIA, VINCENT III DVM	\$	2,182.00	W. T. WHALEN ENGINEERING CO	\$	752.00
SENECHAL, RICHARD	\$	4,312.50	WALKER, BRUCE	\$	8,190.00
SERANI, DAVID ALA	\$	660.80	WARREN, DAVID	\$	2,380.00
SEVEN SCHMUCKS INC	\$	1,495.75	WATERSIDE 303 CORP	\$	13,420.00
SHEA CONCRETE	\$	3,354.40	WATTERS, ELISHA	\$	3,500.00
SHRED-IT US JV LLC	\$	1,159.45	WAYSIDE YOUTH AND FAMILY SUPPORT N	\$	4,894.59
SIDDALL & SIDDALL, P.C.	\$	21,283.86	WEATHERPROOFING TECHNOLOGIES, INC	\$	6,836.92
SITEONE LANDSCAPE SUPPLY HOLDING,	\$	8,312.29	WEEDEN, SEAMUS E	\$	800.00
SMITH, TIMOTHY D.	\$	3,835.00	WEEMAN, BRUCE D.	\$	3,960.00
SMITHKLINE BEECHMAN CORPORATION	\$	4,886.59	WEINER, SCOTT	\$	2,329.00
SNYDER, GERALD L.	\$	1,090.86	WINDSTREAM HOLDING, INC	\$	18,856.08
SOLENI. LLC	\$	2,977.00	WINMILL, RYAN	\$	6,900.00
SOLITUDE LAKE MANAGEMENT, LLC	\$	9,785.00	WM RECYCLE AMERICA, LLC	\$	69,721.65
SPEAKWRITE LLC	\$	600.06	WSP USA, INC.	\$	3,360.00
SPECIAL OCCASION RENTAL	\$	5,145.50	ZEEZ AUTO INC	\$	2,913.00
			TOTAL 1099'S ISSUED	\$	8,997,599.05

TOWN CLERK

Honorable Board of Selectmen,

The Annual Report of the Town Clerk for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The staff level which consists of the Town Clerk, one full-time and one part-time person began in 2012 and continues to be sufficient to maintain level of service our customers have come to expect.

The Town Clerk's office continues to maintain the records retention software program. The program includes a customized retention schedule, a detailed inventory and cross reference system, a locator system as well as procedures and guidelines for managing destruction of records.

The Town Clerk, who is a Justice of the Peace, has performed a number of marriage ceremonies in Town Hall. This service is available but couples must make an appointment with the Town Clerk in advance.

The Massachusetts State Department of Vital Records conversion to electronic submission and recording of Birth Records in 2011 was a smooth transition for this department and resulted in a faster return of Birth Records being available to our citizens. The Department added the electronic submission of Death Records in September of 2014 and that has also resulted in a faster and more accurate return of Death Records being available to our citizens.

The Legislature passed a new Public Records law that went into effect on January 1, 2017. The Town Clerk, Ass't Town Clerk and Dept Heads are Records Access Officers. Under the amended law and new regulations the duties of responding to public records request rests with the new "Records Access Officer". The Clerk's Office continues to benefit from the use of document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Marriage Licenses and the integration of Birth and Death Certificates with the State's electronic processing.

In compliance with new Mass. General Laws the Town continues to offer a free dog license to dog owners over the age of 70 and disabled veterans.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of \$ 58,220.00 in fees collected by the office this year. Detail of the receipts are listed below. . Credit and Debit cards as a payment option. continues to be a welcoming service to the public.

After the section on fees, you will find the attendance records of all Representative Town Meeting members. There were a total of 4 town meeting sessions held in 2018 which included the Annual Town Meeting in June, the Special Town Meetings in January and June and the Semi-Annual Town Meeting in October.

Later in this Annual Report you can find the proceedings (minutes) for these meetings. The proceedings printed in the Annual Report may not include all of the attachments and appendices submitted with the articles, but a complete record of those attachments and appendices is available for inspection in the Town Clerk's Office. The Information Technology Department is able to electronically scan the submitted attachments and the Selectmen's office staff is now including attachments with the Town Meeting Warrants which should allow the Clerk to include them in the proceedings both electronically and in print when available.

2018 Transactions

Births recorded: 172

Deaths recorded: 196

Marriages recorded: 151

TOWN CLERK

2018 Fees

Dog Licenses	\$32,000.00
Other Fees	
Copies of Vital Records	
Birth, Marriage, Death, etc.	\$26,220.00
Total	<u>\$58,220.00</u>

Respectfully submitted,

Kevin Poirier
Town Clerk

Kevin Poirier
Town Clerk

Precinct One

	Attn	of	Total
Julie Boyce	2	of	3
Erin Carr	3	of	3
Marie Clarner	3	of	3
Aidan Comerford	0	of	3
Daniel Donovan	2	of	2
Chad Allen Dubuc	2	of	2
Kelly Fennell	2	of	3
Lucy Gilligan	0	of	3
Melodie D. Kirby	2	of	2
Kristen Kraskoukas	3	of	3
Kenneth F. Nally, Jr.	0	of	3
Morcos Nakhla	0	of	2

Precinct Two

Charles Blais	3	of	3
Christopher L. Cirelli	2	of	2
Michael Coyle	3	of	3
Sandra Coyle	2	of	3
Stephen Dailey	3	of	3
Maxwell Gould	0	of	1
William F. Girouard	3	of	3
Shane J. Hanrahan	2	of	3
Russell Kenney	3	of	3
Gail McKenna	1	of	3
James McKenna	2	of	3
Joan Meilan	3	of	3
John T. Ruppert	1	of	3
Jessica Smutek	3	of	3
David Smutek	1	of	1

Precinct Three

Arlie Anderson	3	of	3
Ryan Benharris	2	of	3
Nathan Bonneau	3	of	3
Sandra Cook	2	of	3
John Dromsky	2	of	3
Jennifer Galasso	2	of	3
David Heimbecker	3	of	3
Walter Landry	2	of	3
Joan Marchitto	3	of	3
Walter Matthis	0	of	1
Kenneth McCalsky	2	of	2
Stacey Nassaney	3	of	3
Justin Pare	3	of	3
Brett James Poirier	1	of	3
Adam Scanlon	3	of	3
Barry Silver	1	of	1

Precinct Four

<u>Jean Bullock</u>	2	of	2
Jeffrey Carlson	1	of	1
John Costello	1	of	1

Linda Desroches	0	<i>of</i>	1
Wade Devers	1	<i>of</i>	2
Michael Famolle	3	<i>of</i>	3
Derek Folan	2	<i>of</i>	3
Barbara Indermitte	3	<i>of</i>	3
Thomas Lynch	1	<i>of</i>	3
Kevin O'Donnell	2	<i>of</i>	3
James Roach	0	<i>of</i>	2
Aubry A. Tessier	2	<i>of</i>	3
Julia Wheatley	2	<i>of</i>	3

Precinct Five

Timothy Cormio	2	<i>of</i>	3
Amanda Difiore	0	<i>of</i>	1
Mark Andrew Fay	0	<i>of</i>	3
Paul Follett	3	<i>of</i>	3
Tyler Ferris	0	<i>of</i>	3
Denise Goodman	1	<i>of</i>	3
Kyle Kummer	0	<i>of</i>	1
Jerome Margulies	2	<i>of</i>	3
Jmes Milton Reily	2	<i>of</i>	2
Shelly Ross	3	<i>of</i>	3
Richard Weidman	0	<i>of</i>	1
Bruce Wessel	0	<i>of</i>	3

Precinct Six

John Casey	3	<i>of</i>	3
Walter Chorney	3	<i>of</i>	3
Robert Day	3	<i>of</i>	3
Sylvia Day	3	<i>of</i>	3
Beth Farias	2	<i>of</i>	2
Ronald Lagasse	3	<i>of</i>	3
Charles Legg	0	<i>of</i>	1
Jonathan Maslen	3	<i>of</i>	3
Kevin Nugent	3	<i>of</i>	3
Theresa Nugent	3	<i>of</i>	3
Terence O'Neill	3	<i>of</i>	3
Michael K. Robinson	0	<i>of</i>	3
Nicole M. Tremblay	2	<i>of</i>	2
Christopher Yourell	2	<i>of</i>	3

Precinct Seven

John Donohue	1	<i>of</i>	3
Laurence G. burke	2	<i>of</i>	3
Matthew Feid	3	<i>of</i>	3
Francis Finnegan	3	<i>of</i>	3
Stephen Fong	0	<i>of</i>	3
Neil Lambert	3	<i>of</i>	3
Elizabeth Lennox	3	<i>of</i>	3
Herbert J. McEvoy	2	<i>of</i>	3
Robert Nerz	3	<i>of</i>	3
Nancy L. Pellegrini	2	<i>of</i>	2
David Reid	1	<i>of</i>	3
Scott Smith	3	<i>of</i>	3
Greg St. Lawrence	3	<i>of</i>	3

Bart Steele	1	<i>of</i>	3
Faye Weiner-Jackson	1	<i>of</i>	3

Precinct Eight

Melanie Ann Atwood	2	<i>of</i>	3
Joseph Bagarella	2	<i>of</i>	3
Donald Bates	3	<i>of</i>	3
David Chee	2	<i>of</i>	3
Louis Decota	2	<i>of</i>	3
Scott P. Dubuc	1	<i>of</i>	3
Michael Ferrigno	3	<i>of</i>	3
Matthew Haffner	0	<i>of</i>	1
Dale Joubert, Jr.	3	<i>of</i>	3
David Manoogian	2	<i>of</i>	3
Joshua McHale	0	<i>of</i>	3
Thomas Orfan	0	<i>of</i>	1
Thomas Rizzo Jr	2	<i>of</i>	2
Brenna C Silveria	2	<i>of</i>	2
John Simmons	0	<i>of</i>	1
Jeffrey Stigliano	0	<i>of</i>	1
David G. Thibault	2	<i>of</i>	2
Patrick Weir	0	<i>of</i>	3
Mark Williamson	2	<i>of</i>	2

Precinct Nine

<u>Kathryn Barnes</u>	0	<i>of</i>	2
Sean Buckley	0	<i>of</i>	1
Jeffrey Bostock	3	<i>of</i>	3
Erik Hobbs	2	<i>of</i>	3
Aimee Lavery	1	<i>of</i>	1
Michelle Levin	3	<i>of</i>	3
Judith Lewis	3	<i>of</i>	3
Michael Monahan	2	<i>of</i>	3
Beth Nobrega	3	<i>of</i>	3
Joseph Paola	1	<i>of</i>	1
Paul Pinsonnault	2	<i>of</i>	3
Christian Reimer	2	<i>of</i>	3
Scott Smith	1	<i>of</i>	1
Jason E. Stone	3	<i>of</i>	3
Sarah Nicole Stone	2	<i>of</i>	2
Greg Weishaar	3	<i>of</i>	3
Benjamin J. Whitney	3	<i>of</i>	3

**PROCEEDINGS
SPECIAL TOWN MEETING
January 22, 2018**

On January 22, 2018, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:06pm by announcing, “with 73 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday, January 22, 2018
THE COMMONWEALTH OF MASSACHUSETTS**

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 22nd of January 2018, A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this November 16, 2017.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman
Keith Lapointe, Vice-Chairman
John C. Rhyno
Paul Belham
Patrick Reynolds

Moderator read the return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 – FUND COLLECTIVE BARGAINING AGREEMENT

FIRE DEPARTMENT

To see if the town will vote to supplement the budgets of the Fire Department for the staffing (salary and wages), equipping, maintaining, and other operating expenses for ambulance services and Local 1992 Firefighters by appropriation of the sum of \$187,615.00 from Ambulance Revolving Fund. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund Collective Bargaining Agreement effective July 1, 2015, Approved at the March 2017 STM

FINANCE COMMITTEE VOTE: 5-1

MAJORITY ROLL CALL

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to supplement the budgets of the Fire Department for staffing by appropriating the sum of \$187,615.00 from Ambulance Revolving Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Motion made as follows: That the Town vote to supplement budget line 220A Salaries of the Fire Department for the staffing (salary and wages), equipping, maintaining, and other operating expenses for ambulance services and Local 1992 Firefighters by appropriating the sum of \$187,615.00 from Ambulance Revolving Fund.

Motion Seconded.

Motion Carried.

By unanimous vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 – PAY PRIOR YEAR UNPAID BILLS

TREASURER

To see if the town will vote to appropriate a sum of money needed to pay prior year(s) unpaid bills. Said sum to be from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Invoices received after the close of the fiscal year are paid through this article.

FINANCE COMMITTEE VOTE: 6-0

9/10 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the payment of two – Treasurer/Collector prior fiscal year invoices related to bond expenses and totaling \$1,000.00, that were missed due to a clerical error. Said invoices to be paid from the Treasurer/Collector's current Fiscal Years budget.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 9/10 majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 – SUPPLEMENT FISCAL YEAR 2018 OPERATING BUDGETS

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to supplement various Fiscal Year 2018 departmental operating budgets. Said sum to be funded from free cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no budgets that required supplementing.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – AUTHORIZATION TO ENTER INTO A TEN YEAR CONTRACT

SOLID WASTE DEPT.

To see if the Town will vote to authorize the Board of Selectmen to enter into a contract for solid waste and recycling collection and disposal for up to 10 years in length.

PURPOSE AND JUSTIFICATION

The town's current contract is ending in June 2018. It is necessary to have a vote of the RTM in order for the department to have the option to negotiate a longer contract in the hopes of getting better pricing.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to enter into a contract for solid waste and recycling collection and disposal for up to 10 years in length.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

Letter from the Planning Board read into the record as follows:

December 14, 2017

Deborah Kohl

Town Moderator

Town of North Attleborough

43 South Washington Street

North Attleborough, MA 02760

Re: Articles 5-13 of the January 22, 2018, Special Town Meeting

Dear Ms. Kohl:

At their meeting held on Thursday, December 7, 2017, the Planning Board voted (3-0) to **NOT Support Article's 5 & 8** (Car Dealerships by Special Permit & Lot Shape Rule of 22).

By a vote of 3-0 The Planning Board voted to **Support** the following Zoning Articles:

Article 6 – No New Mobile Home Parks

Article 7 – Storage of Trailers

Article 9 – Lot Frontage

Article 10 – Sign Regulations Changes

Article 11 – Temporary Moratorium on Recreational Marijuana Establishments

Article 12 – Parking Regulation Changes

Article 13 – Rezoning of 538 Mt. Hope Street from R-15 to R-10

On Behalf of the Planning Board,

Nancy Runkle
Town Planner

cc: Town Clerk
Finance Committee

ARTICLE 5 – AMEND ZONING BY-LAW- SPECIAL PERMIT PROCESS

PLANNING BOARD

To see if the Town will vote to amend the Town's Zoning By-Law to require all car dealerships—new and/or used cars—to go through the Special Permit process:

Under "Retail and Service" as "Principal Use" on line 5 "Establishments selling motor vehicles and/or motor vehicle accessories and boats," change the "P" to an "S" for zone C-30, and allow the "S" to remain for zones C-60 and IC-30. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Return Car Dealerships to being allowed by Special Permit

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At their public meeting the Planning Board voted not to support this article.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 – AMEND ZONING BY-LAW – USE REGULATIONS MOBILE HOME PARKS

PLANNING BOARD

To see if the Town will vote to amend the Town’s Zoning By-Law to prohibit new mobile home parks while allowing the renovation and controlled expansion of existing mobile home parks:

Under “Residential Use” as “Principal Use” on line 6 add the word “Existing” before the words “Mobile Home Parks (See Section VI.E) to line **6 and the following after the words “Mobile Home Parks (See Section VI.E) “ and expansion and renovation of existing mobile home parks when current tax map parcel is retained as a mobile home park use and proposed expansion is to properly-zoned contiguous parcels.”

So it will read:

Existing Mobile Home Parks and expansion and renovation of existing mobile home parks when current tax map parcel is retained as a mobile home park use and proposed expansion is to properly-zoned contiguous parcels.

AND

Under “Residential Use” as “Principal Use” below line **6 Add: 6a. New Mobile Home Parks. --- [all zones, not permitted] Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Cap the number of mobile home parks while allowing maintenance, renovation, and expansion of existing parks.

FINANCE COMMITTEE VOTE: 6-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to Amend Section V, Use Regulations, Principal Use, Residential, # 6 to read as follows:

**6	Existing Mobile Home Parks (See Section VI E) and expansion and renovation of existing mobile home parks when current tax map parcel is retained as a mobile home park use and proposed expansion is to properly-zoned contiguous parcels	(Allowed by Special Permit in the C-60 and not permitted (---) in all other zones)
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AND

That the Town vote to Amend Section V, Regulations, Principal Use, Residential by adding a new section titled **6a as follows:

**6a	New Mobile Home Parks.	--- [all zones, not permitted]
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FINANCE COMMITTEE REASON: The Town currently has 6 existing mobile home parks, this would allow those existing parks to remain and expand but would disallow the creation of any new mobile home parks. The Committee supports this action because mobile home parks are only allowed in the C-60 Commercial District, the Town’s largest Commercial District and the Committee feels that the Town would be better served by Commercial Establishments, which tend to generate significantly more tax revenue than mobile home parks, being constructed on those parcels.

By a 2/3 majority vote, the RTM members Defeated the Finance Committee’s recommendation. (Yes 35 No 38)

ARTICLE 7 – AMEND ZONING BY-LAW- ACCESSORY STORAGE OF A TRAILER

PLANNING BOARD

To see if the Town will vote to amend the Town’s Zoning By-Law by doing the following:

Under “Accessory Use” on line 8 “Accessory storage of a trailer…” by adding the words “accessory building.”

The revised #8 will read as follows:

Accessory storage of a trailer, unregistered automobile or boat, utility trailer, boat trailer provided; it shall either be stored within a principal building, *accessory building*, or behind the building line within the side or rear yards and it shall not be used for dwelling or sleeping purposes.

Unregistered automobile or unregistered trailers shall not be stored outside in residential districts. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This is a housekeeping article to correct an omission.

FINANCE COMMITTEE VOTE: 6-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Section V, Use Regulations, Schedule B, Accessory Use # 8 to read as follows:

8 Accessory storage of a trailer, unregistered Automobile's or boat, utility trailer, boat trailer provided; it shall either be stored within a principal building, accessory building or behind the building line within the side or rear yards and it shall not be used for dwelling or sleeping purposes. Unregistered automobile or unregistered trailers shall not be stored outside in residential districts

(The districts in which it is allowed by right, allowed by Special Permit or not allowed, have not changed)

FINANCE COMMITTEE REASON: The word "accessory building" was accidentally overlooked in the original drafting of that section.

By a 2/3 majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 – AMEND ZONING BY-LAW – LOT SHAPE

PLANNING BOARD

To see if the Town will vote to amend the Town's Zoning By-Law IX.B. DEFINITIONS, "Lot Shape" by doing the following:

Add, in appropriate alphabetical position, the following: "Lot Shape—Rule of 22—The square of the lot perimeter divided by the gross area of the lot does not exceed twenty-two (22)." Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Encourage regular lot shapes by instituting a lot shape bylaw used in many Massachusetts towns.

FINANCE COMMITTEE VOTE: 4-2

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At their public meeting the Planning Board voted not to support this article.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 – AMEND ZONING BY-LAW – LOT FRONTAGE

PLANNING BOARD

To see if the Town will vote to amend the Town's Zoning By-Law IX.B. DEFINITIONS, "Lot Frontage" by doing the following:

Delete "Lot Frontage—That portion of a lot fronting upon a street or public way, to be measured continuously along one street line between its side lot lines and their intersection with the street line."

Replace it with: “Lot Frontage—That portion of a lot fronting upon and having access to a street. Lot frontage shall be measured continuously along the front lot line along one street between side lot lines or, in the case of corner lots, between one side lot line and the mid-point of the corner radius. Access to the buildable portion of a lot shall be from the street declared as frontage unless access from another boundary is deemed necessary by the Planning Board. A street claimed as frontage must be paved unless deemed acceptable by the Planning Board after receiving input from the Building Commissioner and Department of Public Works and other Town personnel as may be affected. Unpaved or gravel roads must meet the design standards set forth by the University of Massachusetts Transportation Center and Baystate Roads, unless waived by the Planning Board.” Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Lot frontage must be paved unless certain conditions are met, and the road or way claimed as frontage must provide the access to the buildable portion of the lot.

FINANCE COMMITTEE VOTE: 6-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town’s Zoning By-Law IX.B. DEFINITIONS, “Lot Frontage” by deleting the current definition in its entirety and replacing it as follows:

“Lot Frontage—That portion of a lot fronting upon and having access to a street. Lot frontage shall be measured continuously along the front lot line along one street between side lot lines or, in the case of corner lots, between one side lot line and the mid-point of the corner radius. Access to the buildable portion of a lot shall be from the street declared as frontage unless access from another boundary is deemed necessary by the Planning Board. A street claimed as frontage must be paved unless deemed acceptable by the Planning Board after receiving input from the Building Commissioner and Department of Public Works and other Town personnel as may be affected. Unpaved or gravel roads must be approved by the Planning Board.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Motion to amend as follows: Amendment to change last sentence to read “unpaved or gravel roads must be approved by the Planning Board.

Motion seconded

Motion carried

By a 2/3 majority vote, the RTM members approved the Finance Committee’s recommendation.

Motion made to waive the reading of the recommendation for Article 10.

Motion Seconded.

Motion Carried

ARTICLE 10 – AMEND TOWN BY-LAW – SIGNS

PLANNING BOARD

To see if the Town will vote to amend the Town’s Zoning By-Law VI.G Signs by deleting the sections shown and replacing them as shown as recommended by SRPEDD our regional planning agency:

DELETE Section VI.G. in its entirety as shown:

Section VI - SUPPLEMENTARY REGULATIONS

G. Signs

~~1. **Applicability.** No signs shall be attached, erected or otherwise installed on any property without first obtaining a sign permit from the Building Inspector, such permit to be granted only in accordance with the following regulations:~~

~~Temporary political signs shall be permitted and shall be exempt from obtaining a sign permit from the Building Inspector.~~

~~A 501(c)(3) non-profit organization that has approval from the Board of Selectman or the appropriate authority having jurisdiction to beautify and maintain town owned land will be allowed to erect one sign on each area of beautified land. The sign shall not exceed six~~

square feet. The sign, with approval from the Board of Selectman or the authority of jurisdiction, will include the name of the non-profit organization and name only of the contributor that will provide the ongoing landscape maintenance. The sign will be permanently placed and maintained by the non-profit organization on the beautified town owned land. (10/2016)

~~1.1 Purpose.~~ The purpose of this section of this By Law shall be to coordinate the type, placement, and scale of signs within the different zoning districts to recognize the commercial communication requirements of all sectors of the business community; and to encourage the innovative use of design and aesthetic consideration.

~~2. General Sign Regulations~~

~~a. No sign shall extend above the roof line of the building to which it is attached. Roof signs are not allowed.~~

~~b. Any traffic or directional sign owned or installed by a government agency shall be permitted.~~

~~c. Temporary interior window displays or temporary banners shall be permitted except as provided in d. below. Temporary shall be construed to mean any period not exceeding 30 consecutive days. Temporary political signs shall not be more than 16 square feet in surface area.~~

~~d. A sign (including temporary interior window displays or banners) or its illuminator shall not by reason of its location, shape, size or color interfere with traffic or be confused with or obstruct the view of the effectiveness of any official traffic sign, traffic signal, or traffic marking. Therefore, flashing or animated signs are not permitted and red, yellow, or green colored lights shall not be permitted.~~

~~e. No more than two signs shall be allowed for any one business or industrial establishment in the "C" or "I" Districts.~~

~~f. No more than one sign shall be allowed for any one premises in the "R" Districts.~~

~~g. The limitations as to the number of signs permitted does not apply to traffic or directional signs which are necessary for the safety and direction of residents, employees, customers, and visitors, whether in a vehicle or on foot, of any business, industry or residence.~~

~~h. The supporting members for any pole sign, projecting sign, or any other sign shall be in acceptable proportion to the size of the sign.~~

~~i. No sign shall be erected so as to obstruct any door, window or fire escape on a building.~~

~~j. At the boundary line of the town and within a street right of way, a sign not exceeding 5 square feet in area indicating the meetings of any North Attleborough civic organization may be erected only after the granting of a special permit by the Board of Appeals.~~

~~k. If lighting is provided, the source of light shall be shielded as to prevent direct glare from the light source onto any public street or onto adjacent property.~~

~~l. In any district one unlighted temporary sign offering premises for sale or lease for each parcel in one ownership shall be permitted provided: it shall not exceed six square feet in surface area; and it shall be set back at least 10 feet from the street lot line.~~

~~m. In any district one unlighted temporary sign of an architect, engineer or contractor erected during the period such person is performing work on the premises on which such sign is erected shall be permitted provided: it shall not exceed four square feet in surface area; and it shall be set back at least 10 feet from the street lot line.~~

~~n. Mobile or portable signs shall not be considered as fixed, standing or outdoor advertising signs and will be subject to only the regulations of paragraph 7 of this section.~~

~~o. The following types of signs do not require a permit under this section but must be in conformance with all other requirements of this By Law and any other applicable By Laws, laws, and rules and regulations:~~

~~i. Construction signs of thirty two (32) square feet or less.~~

~~ii. Directional/information signs of six (6) square feet or less.~~

~~iii. Holiday or special events decorations.~~

~~iv. Nameplates of one (1) square foot or less.~~

~~v. Political signs.~~

~~vi. Public signs or notices, or any sign relating to an emergency.~~

~~vii. Real estate signs.~~

~~viii. Incidental signs.~~

~~p. Indemnification and insurance: All persons involved in the maintenance, installation, alteration, or relocation of projecting signs within 10 feet of or upon any public right of way or property shall agree to hold harmless and indemnify the Town, its officers, agents, and employees, against any and all claims of negligence resulting from such work insofar as this By Law has not specifically directed the placement of a sign.~~

~~2.1. Signs Permitted in All Districts~~

~~a. All signs not requiring permits under this By Law (see Section VI.G.2.e.)~~

~~b. Non-illuminated political signs.~~

~~c. Directional/information sign(s) per lot as required.~~

~~d. Temporary special events sign(s) and decoration(s) per premises for special events, grand openings, or holidays.~~

~~3. Signs Permitted in Any "R" District~~

~~a. All signs permitted in Paragraph 2.1.~~

~~b. One subdivision identification sign per subdivision entrance road, not to exceed thirty two (32) square feet in sign area in each location.~~

~~c. One professional nameplate for each medical doctor or dental practitioner, provided: such sign shall not exceed one square foot in surface area.~~

~~d. One identification sign for each dwelling unit, provided: such sign shall not exceed one square foot in surface area; if lighted, it shall be illuminated with white light by indirect method only; and it shall not be used other than for identifying the occupancy.~~

~~e. One identification sign for each membership club, funeral establishment, hospital, church, other place of public assembly, community facility or public utility use, provided: the sign shall not exceed ten square feet in surface area; and if lighted, it shall be illuminated with white light by indirect method only.~~

~~f. One unlighted temporary sign relating to a new residential subdivision during the actual period of construction, provided: it shall not exceed 32 square feet in surface area; and it shall be set back at least ten feet from any street lot line.~~

~~g. Except for professional nameplates and the residential nameplate, any other sign in an "R" District shall be set back at last one half of the required depth of the front yard.~~

~~3.1. Signs Permitted in the "C-7.5" District~~

~~a. Signs permitted in Paragraph 3, subject to the same regulations, and business signs. General advertising signs shall be prohibited. Projecting signs are prohibited, except for one "icon" or symbolic sign not to exceed four square feet in surface area, and such sign shall not extend beyond the front lot line or into the public right of way.~~

~~_____ b. _____ One (1) wall sign or electric awning sign not to exceed fifteen (15) percent of aggregate area of occupancy elevation on which the signs are installed.~~

~~_____ c. _____ Incidental signs not to exceed (4) square feet of sign area per occupancy.~~

~~_____ **4. _____ Signs Permitted in Any Other "C" or "IC" District [IC Added 2016]**~~

~~_____ a. _____ Signs permitted in Paragraph 3.1, subject to the same regulations, and business signs. General advertising signs shall be prohibited. Projecting signs are prohibited.~~

~~_____ b. _____ One wall sign for each lot street frontage of each establishment, provided: it shall be attached and parallel to the main wall of a building; the aggregate surface area of all wall signs in any one lot shall not exceed five percent (5%) of the aggregate surface area of all exterior walls of buildings on such lot; and if lighted, it shall be illuminated internally or by indirect method with white light only.~~

~~_____ c. _____ One pole sign for each street frontage of each establishment, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area; no portion of it shall be set back less than ten feet from any street lot line; it shall not be erected so that any portion of it is over 30 feet above the ground or sidewalk; and if lighted, it shall be illuminated internally or by indirect method with white light only.~~

~~_____ d. _____ One standing (or ground) sign for each lot street frontage of a business establishment in the C30 and C60 business district, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area, on any one side; no portion of it shall be set back less than 10 feet from any street lot line; it shall not rise to more than 12 feet from the ground or sidewalk; and it shall be illuminated internally or by indirect method with white or blue light only. Where a single lot is occupied by more than one business whether in the same structure or not, there shall not be more than one standing sign.~~

~~_____ **5. Signs Permitted in the "I" and "OP" Districts**~~

~~_____ a. _____ Wall signs permitted in Paragraph 4, subject to the same regulations.~~

~~_____ b. _____ One standing (or ground) sign for each establishment, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area; it shall be set back at least 15 feet from any street lot line; it shall not be erected so that any portion of it is over 15 feet above the ground or sidewalk; and if lighted, it shall be illuminated internally or by indirect method with white light only.~~

~~_____ **6. Outdoor Advertising Signs**~~

~~_____ a. _____ No outdoor advertising sign shall be erected in an "R" or "C" District or in any residentially developed or agriculturally used area in any other district.~~

~~_____ b. _____ No outdoor advertising sign shall be erected in any "I" District:~~

~~_____ (1) Within 50 feet of any public way.~~

~~_____ (2) Within 300 feet of any public park, playground, or other public grounds, if within view of any portion of the same.~~

~~_____ (3) Within a radius of 150 feet from the point where the centerlines of two or more public ways intersect.~~

~~_____ (4) Upon the roof of any building.~~

~~_____ (5) Exceeding an area of 300 square feet or one half square feet per foot of lot frontage or, in the case of wall signs, of one sixth of the area of said wall, whichever is smaller.~~

~~_____ (6) Exceeding a height of 12 feet.~~

~~_____ (7) Within 100 feet of a church, public building or monument.~~

- ~~c. Outdoor advertising signs shall be subject to all provisions of this Bylaw.~~
- ~~d. If lighted outdoor advertising signs shall be illuminated by indirect method with white light only.~~

7. Temporary Signs

~~a. Maximum size: (40 sq. ft.) Such permit shall be limited to a 30-day time of service with a 60-day time limitation before a new permit can be issued. Signs shall be either attached to building or detached, if detached, setbacks shall be at least 10' (feet) from any lot line. Signs shall not obstruct the vision triangle specified in Section VI.B. of this by-law.~~

~~b. Temporary signs shall not be internally illuminated. Illuminated by indirect external light only.~~

~~c. No temporary sign shall be placed so as to obstruct any means of egress or rights of way, sidewalks, etc.~~

~~d. No temporary sign shall be placed such that it obstructs vision or creates traffic hazard.~~

~~e. Temporary signs shall not be allowed on a lot in Principal Use Residential as defined in Schedule B of this by-law.~~

8. Portable Signs

~~a. Maximum size: (40 sq. ft.) Such permit shall be limited to a 30-day time of service with a 60-day time limitation allowable before a new permit can be issued. Setbacks at least 10' (feet) from any lot line.~~

~~b. Portable signs shall not be internal or external illumination, no flashing lights or otherwise animated.~~

~~c. No portable sign shall be placed so as to obstruct any means of egress or rights of way, sidewalks, etc.~~

~~d. No portable sign shall be placed such that it obstructs vision or creates traffic hazard.~~

~~e. Portable signs shall not be allowed on a lot in Principal Use Residential as defined in Schedule B of this by-law.~~

9. Signs, A-Frame

One non-illuminated A-Frame sign, subject to the following conditions:

- ~~1. Sign shall only announce that particular business being served.~~
- ~~2. Sign shall not exceed a maximum height of 44" and a maximum width of 28" with a minimum height of 28".~~
- ~~3. Sign shall be located directly in front of the business being served and within the property lines.~~
- ~~4. Sign shall only be displayed during normal business hours and shall be removed and stored indoors during off hours.~~
- ~~5. Businesses shall be permitted to freely select and change messages related to that entity.~~
- ~~6. Signs shall not be displayed during times of inclement weather such as high winds or snow storms.~~
- ~~7. Businesses having no front yard area may place an A-Frame sign on public property provided that the sign complies with the following:
 - ~~a.) There shall be no less than five (5) feet of unobstructed sidewalk between the curb and the frontage property line.~~
 - ~~b.) The applicant shall sign a waiver of liability form provided by the Town of North Attleborough.~~
 - ~~c.) The applicant shall provide proof of liability insurance. Specific insurance requirements to be determined.~~~~
8. A-Frame sign permits shall be valid for a period of one (1) year.

AND REPLACE WITH:

G. Signs

1. Applicability. No signs shall be attached, erected or otherwise installed on any property without first obtaining a sign permit from the Building Inspector, such permit to be granted only in accordance with the following regulations:

Temporary political signs shall be permitted and shall be exempt from obtaining a sign permit from the Building Inspector.

1.1 Purpose. The purpose of this section of this By-Law shall be to coordinate the type, placement, and scale of signs within the different zoning districts to recognize the commercial communication requirements of all sectors of the business community; and to encourage the innovative use of design and aesthetic consideration.

2. General Sign Regulations

- a. No sign shall extend above the roof line of the building to which it is attached. Roof signs are not allowed.
- b. Any traffic or directional sign owned or installed by a government agency shall be permitted.
- c. Temporary interior window displays or temporary banners shall be permitted except as provided in d. below. Temporary shall be construed to mean any period not exceeding 30 consecutive days. Temporary political signs shall not be more than 16 square feet in surface area.
- d. A sign (including temporary interior window displays or banners) or its illuminator shall not by reason of its location, shape, size or color interfere with traffic or be confused with or obstruct the view of the effectiveness of any official traffic sign, traffic signal, or traffic marking. Therefore, flashing or animated signs are not permitted and red, yellow, or green colored lights shall not be permitted.
- e. No more than two signs shall be allowed for any one business or industrial establishment in the "C" or "I" Districts. When more than one sign is provided, their designs shall be coordinated in terms of graphic style, color and materials.
- f. No more than one sign shall be allowed for any one premises in the "R" Districts.
- g. The limitations as to the number of signs permitted does not apply to traffic or directional signs which are necessary for the safety and direction of residents, employees, customers, and visitors, whether in a vehicle or on foot, of any business, industry or residence.
- h. Installation of small, externally illuminated wayfinding signs not to exceed two (2) square feet in area per side is encouraged to assist visitors to locate sites of interest within the Downtown & TOD Priority Development Area (PDA). Wayfinding signs should not exceed seven (7) feet in height, and should be installed for the benefit of pedestrian traffic.
- i. The supporting members for any pole sign, projecting sign, or any other sign shall be in acceptable proportion to the size of the sign.
- j. No sign shall be erected so as to obstruct any door, window or fire escape on a building.
- k. At the boundary line of the town and within a street right-of-way, a sign not exceeding 5 square feet in area indicating the meetings of any North Attleborough civic organization may be erected only after the granting of a special permit by the Board of Appeals.

l. If lighting is provided, it shall be white, steady, and stationary. The source of light shall be shielded as to prevent direct glare from the light source onto any public street or onto adjacent property.

m. In any district one unlighted temporary sign offering premises for sale or lease for each parcel in one ownership shall be permitted provided: it shall not exceed six square feet in surface area; and it shall be set back at least 10 feet from the street lot line.

n. In any district one unlighted temporary sign of an architect, engineer or contractor erected during the period such person is performing work on the premises on which such sign is erected shall be permitted provided: it shall not exceed four square feet in surface area: and it shall be set back at least 10 feet from the street lot line.

o. Mobile or portable signs shall not be considered as fixed, standing or outdoor advertising signs and will be subject to only the regulations of paragraph 7 (Temporary Signs) of this section.

p. The following types of signs do not require a permit under this section but must be in conformance with all other requirements of this By-Law and any other applicable By-Laws, laws, and rules and regulations:

- i. Construction signs of thirty two (32) square feet or less.
- ii. Directional/information signs of six (6) square feet or less.
- iii. Holiday or special events decorations.
- iv. Nameplates of one (1) square foot or less.
- v. Political signs.
- vi. Public signs or notices, or any sign relating to an emergency.
- vii. Real estate signs.
- viii. Incidental signs.

q. Indemnification and insurance: All persons involved in the maintenance, installation, alteration, or relocation of projecting signs within 10 feet of or upon any public right-of-way or property shall agree to hold harmless and indemnify the Town, its officers, agents, and employees, against any and all claims of negligence resulting from such work insofar as this By-Law has not specifically directed the placement of a sign.

2.1. Signs Permitted in All Districts

- a. All signs not requiring permits under this By-Law (see Section VI.G.2.o.)
- b. Non-illuminated political signs.
- c. Directional/information sign(s) per lot as required.
- d. Temporary special events sign(s) and decoration(s) per premises for special events, grand openings, or holidays.

3. Signs Permitted in Any "R" District

- a. All signs permitted in Paragraph 2.1.
- b. One subdivision identification sign per subdivision entrance road, not to exceed thirty two (32) square feet in sign area in each location.
- c. One professional nameplate for each medical doctor or dental practitioner, provided: such sign shall not exceed one square foot in surface area.

- d. One identification sign for each dwelling unit, provided: such sign shall not exceed one square foot in surface area; if lighted, it shall be illuminated with white light by indirect method only; and it shall not be used other than for identifying the occupancy.
- e. One identification sign for each membership club, funeral establishment, hospital, church, other place of public assembly, community facility or public utility use, provided: the sign shall not exceed ten square feet in surface area; and if lighted, it shall be illuminated with white light by indirect method only.
- f. One unlighted temporary sign relating to a new residential subdivision during the actual period of construction, provided: it shall not exceed 32 square feet in surface area; and it shall be set back at least ten feet from any street lot line.
- g. Except for professional nameplates and the residential nameplate, any other sign in an "R" District shall be set back at least one-half of the required depth of the front yard.

3.1. Signs Permitted in the "C-7.5" District

- a. Signs permitted in Paragraph 3, subject to the same regulations, and business signs. General advertising signs shall be prohibited. Projecting signs are prohibited, except for one "icon" or symbolic sign not to exceed four square feet in surface area, and such sign shall not extend beyond the front lot line or into the public right-of-way. Projecting signs are allowed if located within the Downtown & TOD Priority Development Area (PDA).
- b. One (1) wall sign or awning sign not to exceed fifteen percent (15%) of aggregate area of occupancy elevation on which the signs are installed.
- c. Incidental signs not to exceed (4) square feet of sign area per occupancy.
- d. Street banners advertising a public entertainment or advertising a community event, as may be specifically approved by the Board of Selectmen, may be displayed in locations designated for a period of time not to exceed eight (8) consecutive days, the first of which shall occur not more than seven (7) days prior to such entertainment or event. All said banners shall be removed within twenty-four (24) hours after such entertainment or event.
- e. One (1) projecting sign that shall not extend beyond the curb line nor more than fifty (50) inches, exclusive of any supporting structure from the building. A projecting sign shall not be less than ten (10) feet from the ground level at the base of the building, over a vehicular way, over a sidewalk, or a lesser distance so long as public safety is not endangered. Allowable area of a projecting sign will be computed as one-half ($\frac{1}{2}$) square foot for each horizontal linear foot of the facade of the establishment on which it hangs. Such sign shall not extend above the building, nor be more than twelve (12) square feet in area.

4. Signs Permitted in Any Other "C" or "IC" District [IC Added 2016]

- a. Signs permitted in Paragraph 3.1, subject to the same regulations, and business signs. General advertising signs shall be prohibited. Projecting signs are prohibited.
- b. One wall sign for each lot street frontage of each establishment, provided: it shall be attached and parallel to the main wall of a building; the aggregate surface area of all wall signs in any one lot shall not exceed five percent (5%) of the aggregate surface area of all exterior walls of buildings on such lot; and if lighted, it shall be illuminated internally or by indirect method with white light only.
- c. One pole sign for each street frontage of each establishment, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area; no portion of it shall be set back less than ten feet from any street lot line; it shall not be erected so that any portion of it is over 30 feet above the ground or sidewalk; and if lighted, it shall be illuminated internally or by indirect method with white light only.
- d. One standing (or ground) sign for each lot street frontage of a business establishment in the C30 and C60 business district, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area, on any one side; no portion of it shall be set back less than 10 feet from any street lot line; it shall not rise to more than 12 feet from the ground or sidewalk; and it shall be illuminated internally or by indirect method with white or blue

light only. Where a single lot is occupied by more than one business whether in the same structure or not, there shall not be more than one standing sign.

5. Signs Permitted in the "I" and "OP" Districts

- a. Wall signs permitted in Paragraph 4, subject to the same regulations.
- b. One standing (or ground) sign for each establishment, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area; it shall be set back at least 15 feet from any street lot line; it shall not be erected so that any portion of it is over 15 feet above the ground or sidewalk; and if lighted, it shall be illuminated internally or by indirect method with white light only.

6. Outdoor Advertising Signs (a definition should be provided in Section IX)

- a. No outdoor advertising sign shall be erected in an "R" or "C" District or in any residentially developed or agriculturally used area in any other district.
- b. No outdoor advertising sign shall be erected in any "I" District:
 - (1) Within 50 feet of any public way.
 - (2) Within 300 feet of any public park, playground, or other public grounds, if within view of any portion of the same.
 - (3) Within a radius of 150 feet from the point where the centerlines of two or more public ways intersect.
 - (4) Upon the roof of any building.
 - (5) Exceeding an area of 300 square feet or one-half square feet per foot of lot frontage or, in the case of wall signs, of one sixth of the area of said wall, whichever is smaller.
 - (6) Exceeding a height of 12 feet.
 - (7) Within 100 feet of a church, public building or monument.
- c. Outdoor advertising signs shall be subject to all provisions of this Bylaw.
- d. If lighted outdoor advertising signs shall be illuminated by indirect method with white light only.

7. Temporary Signs

- a. Maximum size: (40 sq. ft.) Such permit shall be limited to a 30-day time of service with a 60 day time limitation before a new permit can be issued. Signs shall be either attached to building or detached, if detached, setbacks shall be at least 10' (feet) from any lot line. Signs shall not obstruct the vision triangle specified in Section VI.B. of this by-law.
- b. Temporary signs shall not be internally illuminated. Illuminated by indirect external light only.
- c. No temporary sign shall be placed so as to obstruct any means of egress or rights-of-way, sidewalks, etc.
- d. No temporary sign shall be placed such that it obstructs vision or creates traffic hazard.
- e. Temporary signs shall not be allowed on a lot in Principal Use-Residential as defined in Schedule B of this by-law.

8. Portable Signs

- a. Maximum size: (40 sq. ft.) Such permit shall be limited to a 30-day time of service with a 60 day time limitation allowable before a new permit can be issued. Setbacks at least 10' (feet) from any lot line.

- b. Portable signs shall not be internal or external illumination, no flashing lights or otherwise animated.
- c. No portable sign shall be placed so as to obstruct any means of egress or rights-of-way, sidewalks, etc.
- d. No portable sign shall be placed such that it obstructs vision or creates traffic hazard.
- e. Portable signs shall not be allowed on a lot in Principal Use-Residential as defined in Schedule B of this by-law.

9. Signs, A-Frame

One non-illuminated A-Frame sign, subject to the following conditions:

1. Sign shall only announce that particular business being served.
2. Sign shall not exceed a maximum height of 44" and a maximum width of 28" with a minimum height of 28".
3. Sign shall be located directly in front of the business being served and within the property lines.
4. Sign shall only be displayed during normal business hours and shall be removed and stored indoors during off hours.
5. Businesses shall be permitted to freely select and change messages related to that entity.
6. Signs shall not be displayed during times of inclement weather such as high winds or snow storms.
7. Businesses having no front yard area may place an A-Frame sign on public property provided that the sign complies with the following:
 - a.) There shall be no less than five (5) feet of unobstructed sidewalk between the curb and the frontage property line.
 - b.) The applicant shall sign a waiver of liability form provided by the Town of North Attleborough.
 - c.) The applicant shall provide proof of liability insurance. Specific insurance requirements to be determined.
8. A-Frame sign permits shall be valid for a period of one (1) year. All permits shall expire on 12/31 of that given year. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To update the sign regulations to include new Transit Oriented Development.

FINANCE COMMITTEE VOTE: 5-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town's Zoning By-Law VI.G Signs by deleting the existing section in its entirety and replacing it with the following new Section G.:

G. Signs

1. Applicability. No signs shall be attached, erected or otherwise installed on any property without first obtaining a sign permit from the Building Inspector, such permit to be granted only in accordance with the following regulations:

Temporary political signs shall be permitted and shall be exempt from obtaining a sign permit from the Building Inspector.

1.1 Purpose. The purpose of this section of this By-Law shall be to coordinate the type, placement, and scale of signs within the different zoning districts to recognize the commercial communication requirements of all sectors of the business community; and to encourage the innovative use of design and aesthetic consideration.

2. General Sign Regulations

- a. No sign shall extend above the roof line of the building to which it is attached. Roof signs are not allowed.**
- b. Any traffic or directional sign owned or installed by a government agency shall be permitted.**
- c. Temporary interior window displays or temporary banners shall be permitted except as provided in d. below. Temporary shall be construed to mean any period not exceeding 30 consecutive days. Temporary political signs shall not be more than 16 square feet in surface area.**
- d. A sign (including temporary interior window displays or banners) or its illuminator shall not by reason of its location, shape, size or color interfere with traffic or be confused with or obstruct the view of the effectiveness of any official traffic sign, traffic signal, or traffic marking. Therefore, flashing or animated signs are not permitted and red, yellow, or green colored lights shall not be permitted.**
- e. No more than two signs shall be allowed for any one business or industrial establishment in the "C" or "I" Districts. When more than one sign is provided, their designs shall be coordinated in terms of graphic style, color and materials.**
- f. No more than one sign shall be allowed for any one premises in the "R" Districts.**
- g. The limitations as to the number of signs permitted does not apply to traffic or directional signs which are necessary for the safety and direction of residents, employees, customers, and visitors, whether in a vehicle or on foot, of any business, industry or residence.**
- h. Installation of small, externally illuminated wayfinding signs not to exceed two (2) square feet in area per side is encouraged to assist visitors to locate sites of interest within the Downtown & TOD Priority Development Area (PDA). Wayfinding signs should not exceed seven (7) feet in height, and should be installed for the benefit of pedestrian traffic.**
- i. The supporting members for any pole sign, projecting sign, or any other sign shall be in acceptable proportion to the size of the sign.**
- j. No sign shall be erected so as to obstruct any door, window or fire escape on a building.**
- k. At the boundary line of the town and within a street right-of-way, a sign not exceeding 5 square feet in area indicating the meetings of any North Attleborough civic organization may be erected only after the granting of a special permit by the Board of Appeals.**
- l. If lighting is provided, it shall be white, steady, and stationary. The source of light shall be shielded as to prevent direct glare from the light source onto any public street or onto adjacent property.**
- m. In any district one unlighted temporary sign offering premises for sale or lease for each parcel in one ownership shall be permitted provided: it shall not exceed six square feet in surface area; and it shall be set back at least 10 feet from the street lot line.**
- n. In any district one unlighted temporary sign of an architect, engineer or contractor erected during the period such person is performing work on the premises on which such sign is erected shall be permitted provided: it shall not exceed four square feet in surface area; and it shall be set back at least 10 feet from the street lot line.**
- o. Mobile or portable signs shall not be considered as fixed, standing or outdoor advertising signs and will be subject to only the regulations of paragraph 7 (Temporary Signs) of this section.**
- p. The following types of signs do not require a permit under this section but must be in conformance with all other requirements of this By-Law and any other applicable By-Laws, laws, and rules and regulations:**
 - i. Construction signs of thirty two (32) square feet or less.**

- ii. Directional/information signs of six (6) square feet or less.
- iii. Holiday or special events decorations.
- iv. Nameplates of one (1) square foot or less.
- v. Political signs.
- vi. Public signs or notices, or any sign relating to an emergency.
- vii. Real estate signs.
- viii. Incidental signs.

q. **Indemnification and insurance:** All persons involved in the maintenance, installation, alteration, or relocation of projecting signs within 10 feet of or upon any public right-of-way or property shall agree to hold harmless and indemnify the Town, its officers, agents, and employees, against any and all claims of negligence resulting from such work insofar as this By-Law has not specifically directed the placement of a sign.

2.1. Signs Permitted in All Districts

- a. All signs not requiring permits under this By-Law (see Section VI.G.2.o.)
- b. Non-illuminated political signs.
- c. Directional/information sign(s) per lot as required.
- d. Temporary special events sign(s) and decoration(s) per premises for special events, grand openings, or holidays.

3. Signs Permitted in Any "R" District

- a. All signs permitted in Paragraph 2.1.
- b. One subdivision identification sign per subdivision entrance road, not to exceed thirty two (32) square feet in sign area in each location.
- c. One professional nameplate for each medical doctor or dental practitioner, provided: such sign shall not exceed one square foot in surface area.
- d. One identification sign for each dwelling unit, provided: such sign shall not exceed one square foot in surface area; if lighted, it shall be illuminated with white light by indirect method only; and it shall not be used other than for identifying the occupancy.
- e. One identification sign for each membership club, funeral establishment, hospital, church, other place of public assembly, community facility or public utility use, provided: the sign shall not exceed ten square feet in surface area; and if lighted, it shall be illuminated with white light by indirect method only.
- f. One unlighted temporary sign relating to a new residential subdivision during the actual period of construction, provided: it shall not exceed 32 square feet in surface area; and it shall be set back at least ten feet from any street lot line.
- g. Except for professional nameplates and the residential nameplate, any other sign in an "R" District shall be set back at least one-half of the required depth of the front yard.

3.1. Signs Permitted in the "C-7.5" District

a. Signs permitted in Paragraph 3, subject to the same regulations, and business signs. General advertising signs shall be prohibited. Projecting signs are prohibited, except for one "icon" or symbolic sign not to exceed four square feet in surface area, and such sign shall not extend beyond the front lot line or into the public right-of-way. Projecting signs are allowed if located within the Downtown & TOD Priority Development Area (PDA).

b. One (1) wall sign or awning sign not to exceed fifteen percent (15%) of aggregate area of occupancy elevation on which the signs are installed.

c. Incidental signs not to exceed (4) square feet of sign area per occupancy.

d. Street banners advertising a public entertainment or advertising a community event, as may be specifically approved by the Board of Selectmen, may be displayed in locations designated for a period of time not to exceed eight (8) consecutive days, the first of which shall occur not more than seven (7) days prior to such entertainment or event. All said banners shall be removed within twenty-four (24) hours after such entertainment or event.

e. One (1) projecting sign that shall not extend beyond the curb line nor more than fifty (50) inches, exclusive of any supporting structure from the building. A projecting sign shall not be less than ten (10) feet from the ground level at the base of the building, over a vehicular way, over a sidewalk, or a lesser distance so long as public safety is not endangered. Allowable area of a projecting sign will be computed as one-half ($\frac{1}{2}$) square foot for each horizontal linear foot of the facade of the establishment on which it hangs. Such sign shall not extend above the building, nor be more than twelve (12) square feet in area.

4. Signs Permitted in Any Other "C" or "IC" District [IC Added 2016]

a. Signs permitted in Paragraph 3.1, subject to the same regulations, and business signs. General advertising signs shall be prohibited. Projecting signs are prohibited.

b. One wall sign for each lot street frontage of each establishment, provided: it shall be attached and parallel to the main wall of a building; the aggregate surface area of all wall signs in any one lot shall not exceed five percent (5%) of the aggregate surface area of all exterior walls of buildings on such lot; and if lighted, it shall be illuminated internally or by indirect method with white light only.

c. One pole sign for each street frontage of each establishment, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area; no portion of it shall be set back less than ten feet from any street lot line; it shall not be erected so that any portion of it is over 30 feet above the ground or sidewalk; and if lighted, it shall be illuminated internally or by indirect method with white light only.

d. One standing (or ground) sign for each lot street frontage of a business establishment in the C30 and C60 business district, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area, on any one side; no portion of it shall be set back less than 10 feet from any street lot line; it shall not rise to more than 12 feet from the ground or sidewalk; and it shall be illuminated internally or by indirect method with white or blue light only. Where a single lot is occupied by more than one business whether in the same structure or not, there shall not be more than one standing sign.

5. Signs Permitted in the "I" and "OP" Districts

a. Wall signs permitted in Paragraph 4, subject to the same regulations.

b. One standing (or ground) sign for each establishment, provided: it shall not exceed one (1) square foot of sign area for each linear foot of property frontage not to exceed 200 square feet in surface area; it shall be set back at least 15 feet from any street lot line; it shall not be erected so that any portion of it is over 15 feet above the ground or sidewalk; and if lighted, it shall be illuminated internally or by indirect method with white light only.

6. Outdoor Advertising Signs (a definition should be provided in Section IX)

- a. No outdoor advertising sign shall be erected in an "R" or "C" District or in any residentially developed or agriculturally used area in any other district.
- b. No outdoor advertising sign shall be erected in any "I" District:
 - (1) Within 50 feet of any public way.
 - (2) Within 300 feet of any public park, playground, or other public grounds, if within view of any portion of the same.
 - (3) Within a radius of 150 feet from the point where the centerlines of two or more public ways intersect.
 - (4) Upon the roof of any building.
 - (5) Exceeding an area of 300 square feet or one-half square feet per foot of lot frontage or, in the case of wall signs, of one sixth of the area of said wall, whichever is smaller.
 - (6) Exceeding a height of 12 feet.
 - (7) Within 100 feet of a church, public building or monument.
- c. Outdoor advertising signs shall be subject to all provisions of this Bylaw.
- d. If lighted outdoor advertising signs shall be illuminated by indirect method with white light only.

7. Temporary Signs

- a. Maximum size: (40 sq. ft.) Such permit shall be limited to a 30-day time of service with a 60 day time limitation before a new permit can be issued. Signs shall be either attached to building or detached, if detached, setbacks shall be at least 10' (feet) from any lot line. Signs shall not obstruct the vision triangle specified in Section VI.B. of this by-law.
- b. Temporary signs shall not be internally illuminated. Illuminated by indirect external light only.
- c. No temporary sign shall be placed so as to obstruct any means of egress or rights-of-way, sidewalks, etc.
- d. No temporary sign shall be placed such that it obstructs vision or creates traffic hazard.
- e. Temporary signs shall not be allowed on a lot in Principal Use-Residential as defined in Schedule B of this by-law.

8. Portable Signs

- a. Maximum size: (40 sq. ft.) Such permit shall be limited to a 30-day time of service with a 60 day time limitation allowable before a new permit can be issued. Setbacks at least 10' (feet) from any lot line.
- b. Portable signs shall not be internal or external illumination, no flashing lights or otherwise animated.
- c. No portable sign shall be placed so as to obstruct any means of egress or rights- of-way, sidewalks, etc.
- d. No portable sign shall be placed such that it obstructs vision or creates traffic hazard.
- e. Portable signs shall not be allowed on a lot in Principal Use-Residential as defined in Schedule B of this by-law.

9. Signs, A-Frame

One non-illuminated A-Frame sign, subject to the following conditions:

- 1. Sign shall only announce that particular business being served.**
- 2. Sign shall not exceed a maximum height of 44" and a maximum width of 28" with a minimum height of 28".**
- 3. Sign shall be located directly in front of the business being served and within the property lines.**
- 4. Sign shall only be displayed during normal business hours and shall be removed and stored indoors during off hours.**
- 5. Businesses shall be permitted to freely select and change messages related to that entity.**
- 6. Signs shall not be displayed during times of inclement weather such as high winds or snow storms.**
- 7. Businesses having no front yard area may place an A-Frame sign on public property provided that the sign complies with the following:**
 - a.) There shall be no less than five (5) feet of unobstructed sidewalk between the curb and the frontage property line.**
 - b.) The applicant shall sign a waiver of liability form provided by the Town of North Attleborough.**
 - c.) The applicant shall provide proof of liability insurance. Specific insurance requirements to be determined.**
- 8. A-Frame sign permits shall be valid for a period of one (1) year. All permits shall expire on 12/31 of that given year.**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Motion made as follows: Move to refer Article 10 to a committee of 5 members to be appointed by the town moderator. Said committee shall report to the town moderator.

Motion seconded.

Motion carried.

Motion made to waive the reading of Article 11

Motion seconded.

Motion carried.

**ARTICLE 11 – AMEND ZONING BY-LAW – RECREATIONAL MARIJUANA
TEMPORARY MORATORIUM**

PLANNING BOARD

To see if the Town will vote to amend the Town's Zoning By-Law to initiate a temporary moratorium on recreational marijuana establishments, that would provide as follows, and further to amend the Table of Contents to add Section VI. S., "Temporary Moratorium on Recreational Marijuana Establishments:"

Section VI.S. TEMPORARY MORATORIUM ON THE SALE AND DISTRIBUTION OF RECREATIONAL MARIJUANA

1. Purpose

By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulation the cultivation, distribution, possession, and use of marijuana for recreational purposes. The law provides that it is effective on December 15, 2016,

and the Cannabis Control Commission (CCC) is required to issue regulations regarding implementation by March, 2018, or any date revised by the Commonwealth.

Currently under the Zoning Bylaw, Recreational Marijuana Establishments and Marijuana Retailers are not a permitted use in the Town and any regulations promulgated by the Cannabis Control Commission are expected to provide guidance to the Town in regulating Recreational Marijuana Establishments and Marijuana Retailers. Further, the ballot measure establishes two important provisions that require ballot action by the Town prior to the adoption of zoning. First, the Town must, by ballot, determine whether it will issue licenses for Recreational Marijuana Establishments and Marijuana Retailers, and second, by ballot that cannot occur prior to November 6, 2018, the next biennial state election, on whether to allow on-site consumption of marijuana products should the Town decide to allow licenses for such facilities.

The regulation of Recreational Marijuana Establishments and Marijuana Retailers raise novel and complex legal, planning and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and Marijuana Retailers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of Recreational Marijuana Establishments and Marijuana Retailers and other uses related to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Recreational Marijuana Establishments and Marijuana Retailers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to adopt provisions of the Zoning Bylaw in a manner consistent with sound land use planning goals and objectives.

2. Definition

“Recreation Marijuana Establishment” shall mean a “marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana related business.

3. Temporary Moratorium.

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for Recreational Marijuana Establishments and Marijuana Retailers.

The moratorium shall be in effect through December 31, 2018.

During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, and to consider the Cannabis Control Commission regulations regarding Recreational Marijuana Establishments, and shall consider adopting new Zoning Bylaws in response to these new issues.

4. Severability.

The provisions of this by-law are severable. If any provision, paragraph, sentence, or clause of this By-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions of application of this bylaw.” Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Board of Selectmen is requesting that the Zoning By-Laws be amended to allow for a temporary moratorium on dispensaries and sellers of recreational marijuana. As laid out in the initiative passed on November 8, 2016, the Cannabis Advisory Board must set forth regulations on the sale and use of recreational marijuana.

FINANCE COMMITTEE VOTE: 6-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town’s Zoning By-Law by adding a new Section VI.S. “Temporary Moratorium on Recreational Marijuana Establishments:” as follows:

Section VI.S. TEMPORARY MORATORIUM ON THE SALE AND DISTRIBUTION OF RECREATIONAL MARIJUANA

1. Purpose

By vote at the State election on November 8, 2016, the voters of the Commonwealth approved a law regulation the cultivation, distribution, possession, and use of marijuana for recreational purposes. The law provides that it is effective on December 15, 2016, and the Cannabis Control Commission (CCC) is required to issue regulations regarding implementation by March, 2018, or any date revised by the Commonwealth.

Currently under the Zoning Bylaw, Recreational Marijuana Establishments and Marijuana Retailers are not a permitted use in the Town and any regulations promulgated by the Cannibis Control Commission are expected to provide guidance to the Town in regulating Recreational Marijuana Establishments and Marijuana Retailers. Further, the ballot measure establishes two important provisions that require ballot action by the Town prior to the adoption of zoning. First, the Town must, by ballot, determine whether it will issue licenses for Recreational Marijuana Establishments and Marijuana Retailers, and second, by ballot that cannot occur prior to November 6, 2018, the next biennial state election, on whether to allow on-site consumption of marijuana products should the Town decide to allow licenses for such facilities.

The regulation of Recreational Marijuana Establishments and Marijuana Retailers raise novel and complex legal, planning and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and Marijuana Retailers and address such novel and complex issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of Recreational Marijuana Establishments and Marijuana Retailers and other uses related to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Recreational Marijuana Establishments and Marijuana Retailers so as to allow the Town sufficient time to engage in a planning process to address the effects of such structures and uses in the Town and to adopt provisions of the Zoning Bylaw in a manner consistent with sound land use planning goals and objectives.

2. Definition

“Recreation Marijuana Establishment” shall mean a “marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana related business.

3. Temporary Moratorium.

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for Recreational Marijuana Establishments and Marijuana Retailers.

The moratorium shall be in effect through December 31, 2018.

During the moratorium period, the Town shall undertake a planning process to address the potential impacts of recreational marijuana in the Town, and to consider the Cannabis Control Commission regulations regarding Recreational Marijuana Establishments, and shall consider adopting new Zoning Bylaws in response to these new issues.

4. Severability.

The provisions of this by-law are severable. If any provision, paragraph, sentence, or clause of this By-law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions of application of this bylaw.”

FINANCE COMMITTEE REASON: As stated in the purpose and justification. The Committee also wanted to note that the “Cannibis Advisory Board” referred to in the purpose and justification is affiliated with the “Cannibis Control Commission”.

By a 2/3 majority vote, the RTM members approved the Finance Committee’s recommendation.

Motion made to waive the reading of Article 12

Motion seconded.

Motion carried.

ARTICLE 12 – AMEND ZONING BY-LAW – OFF STREET PARKING AND LOADING PLANNING BOARD

To see if the Town will vote to amend the Town's Zoning By-Law VI.A.1 Off-Street Parking and Loading by deleting the sections shown and replacing them as shown as recommended by SRPEDD our regional planning agency:

DELETE Section VI.A.1. as shown:

Section VI - SUPPLEMENTARY REGULATIONS

A. Off-Street Parking and Loading

1. Off-Street Parking

~~Off street parking shall be provided in all districts where off street parking is required, according to the standards set forth in the following table. Off street parking in connection with a specific use of land in the retail district abutting North and South Washington Streets may be exempt from these regulations by special exception of the Board of Appeals. Off street automobile parking spaces, open or enclosed, shall be considered an accessory use and shall be provided in accordance with Schedule C- Off Street Parking Regulations. Accessible parking spaces shall be provided in accordance with 521 CMR (Architectural Access Board) as amended. On a lot which is split between two zoning districts, off street parking which is an accessory use to the principal use of the lot shall be located only within that portion of the lot which is in the same zoning district as the principal use of the lot.~~

AND REPLACE Section VI.A.1. WITH:

A. Off-Street Parking and Loading

1. Off-Street Parking

Off-street parking shall be provided in all districts where off-street parking is required, according to the standards set forth in the following table. Off-street parking requirements in connection with a specific use of land located in the Downtown & TOD Priority Development Area (PDA) if the applicant provides the permitting authority with documentation demonstrating the needed reduction. The area known as the Downtown & TOD Priority Development Area (PDA) is defined and shown on the 2013 South Coast Rail Corridor Plan Town of North Attleborough Community Priority Areas Map (June 2013). Boundaries correspond to selected parcels within the Commercial 7.5 Zoning District and Transit Oriented Development Overlay Zoning District.

Off-street automobile parking spaces, open or enclosed, shall be considered an accessory use and shall be provided in accordance with Schedule C. On a lot which is split between two zoning districts, off-street parking which is an accessory use to the principal use of the lot shall be located only within that portion of the lot which is in the same zoning district as the principal use of the lot.

a. Uses located in the Downtown & TOD Priority Development Area (PDA) which require three (3) or fewer commercial parking spaces are exempt from this bylaw.

b. Required number of commercial parking spaces may be reduced when the applicant provides the permitting authority with information on the ability to share parking within the development or on adjacent properties in the Downtown & TOD Priority Development Area (PDA) as provided in Section VI.A.9 - Combined Facilities.

c. In the Downtown & TOD Priority Development Area (PDA), commercial parking requirements may be reduced by as much as eighty percent (80%) if a publicly-owned off-street parking facility is located within one thousand feet (1,000') of an entrance to the use. This reduction will be allowed if the permitting authority finds that said public parking will accommodate the parking demands of the proposed project.

d. On-street parking spaces that are completely contained within the frontage of the property may be counted toward the commercial parking requirements in the Downtown & TOD Priority Development Area (PDA). Off-street parking within three hundred feet (300') of the property may be counted towards the commercial parking requirement within the Downtown & TOD Priority Development Area.

e. For all commercial uses in the Downtown & TOD Priority Development Area (PDA), one (1) bicycle parking space shall be provided for every 4 (four) parking spaces required under this bylaw. The permitting authority may reduce the number of required bicycle parking spaces based on information provided by the applicant justifying the reduction.

SCHEDULES C AND D REMAIN UNCHANGED.

DELETE THE REMAINDER OF SECTION VI.A. from Section VI.A.3. forward until Section VI.B. is reached, as shown:

~~3. Each space for off-street parking shall be a minimum of ten (10) feet by twenty (20) feet and shall include 100 sq. ft. of off-street area for maneuvering and driveways. Accessible parking spaces shall be provided in accordance with 521 CMR (Architectural Access Board) as amended. Each space for off-street loading shall be a minimum of 12 feet by 50 feet with a vertical clearance of at least 14 feet, and shall include 700 sq. ft. of off-street area for maneuvering and driveways.~~

~~4. New Construction. On all new construction after the date of passage of this bylaw, a location plan of the buildings and parking area, with the exception of residential dwellings on lots within an approved subdivision plan shall be submitted to the Planning Board in accordance with the requirements for surfacing, drainage, and entrance clearances, etc., as outlined in Section VI.H.~~

~~5. Change in Use. Whenever after the date of this by law, there is a change in the lawful use of the premises or in the number of employees or business visitors or any other unit of measurement specified in any of the foregoing paragraphs of this section, and whenever such change creates a need for an increase of more than twenty (20) percent of the number of off-street automobile parking spaces as determined by the requirements of this section, more off-street parking facilities shall be provided on the basis of the adjusted needs as determined by this section.~~

~~6. Mixed Uses. In the case of mixed uses, the parking facilities required shall be of the sum of the requirements for the various individual uses, computed separately in accordance with this subsection; parking facilities for one (1) use shall not be considered as providing the required parking facilities for any other use unless it can be clearly demonstrated that the need for parking occurs at different times.~~

~~7. Existing Spaces. Parking or loading spaces being maintained in any district in connection with any existing use on the effective date of this Bylaw, or any spaces subsequently provided in accordance with this Bylaw, shall not be decreased or in any way removed from service to the use originally intended to be served so long as said use remains, unless a number of parking or loading spaces is constructed elsewhere such that the total number of spaces conforms to the requirements of Schedules C and D, provided: this regulation shall not require the maintenance of more parking or loading space than is required according to the Schedules.~~

~~8. Computation of Spaces. When the computation of required parking or loading spaces results in the requirement of a fractional space, a fraction of one half or more shall require one space.~~

~~9. Combined Facilities. Parking required for two or more buildings or uses may be provided in combined facilities on the same or adjacent lots, subject to approval by the Planning Board where it is evident that such facilities will continue to be available for the several buildings or uses.~~

~~10. Location of Parking Spaces. Required off-street parking spaces shall be provided on the same lot as the principal use.~~

~~a. Parking spaces on a lot which is developed for a multi-family dwelling use shall be no closer than 5 feet to any side or rear lot line. In such a multi-family dwelling use, no off-street parking spaces (except those located within a garage) shall be located within fifteen (15) feet of any wall of a principal building along which are located windows serving habitable rooms for dwelling purposes less than ten feet above the ground or along which is located an entrance or exit generally intended for use for dwelling purposes by residents thereof.~~

~~11. Location of Loading Spaces. The loading spaces required for the uses listed in Schedule D shall in all cases be on the same lot as the use they are intended to serve. In no case shall the required loading spaces be part of the area used to satisfy the parking requirements of this Bylaw.~~

~~12. Parking and Loading Space Standards. All parking and loading areas containing over five spaces, including automotive and drive thru establishments of all types, shall be either contained within structures, or subject to the following:~~

~~a. The area shall be effectively screened with suitable planting or fencing on each side which adjoins or faces the side or rear lot line of a lot situated in any "R" District. The parking area on a lot which is developed for a multi-family dwelling use shall be effectively screened from neighboring properties with suitable dense evergreen shrubs or other dense evergreen plantings a minimum of five (5) feet in height on each side of the parking area which adjoins or faces a side or rear lot line of a lot. A solid fence a minimum of five (5) feet in height may be substituted for the dense evergreen plantings if suitable landscaping is provided in addition to the fencing.~~

~~b. The area and access driveways thereto shall be surfaced with bituminous or cement concrete material and shall be graded and drained so as to dispose of all surface water accumulation in accordance with acceptable engineering practices. The location of spaces shall be suitably marked by painted lines or other appropriate markings.~~

~~c. A substantial bumper of masonry, steel or heavy timber, or a concrete curb or berm curb which is backed, shall be placed at the edge of surfaced areas except driveways in order to protect abutting structures, properties, and sidewalks and screening materials.~~

~~d. The layout of the parking area shall allow access for emergency vehicles at all times and sufficient space for the storage of plowed snow unless removal by some other means is assured.~~

~~e. Any fixture used to illuminate any area shall be so arranged as to direct the light away from the street and away from adjoining premises used for residential purposes.~~

~~f. There shall not be any business operation for vehicle repair for profit or gasoline or oil service facilities or any repair made to any motor vehicles, except on a lot occupied by a permitted automotive use. Any gasoline or oil facilities shall be at least 25 feet from any lot line.~~

~~g. There shall not be any storage of materials or equipment or display of merchandise within required parking area except as part of approved building operations.~~

~~h. Parking and loading spaces other than those required for single family dwellings shall be so arranged as not to permit backing of vehicles onto any street.~~

~~i. Parking and loading spaces serving new residential uses shall be surfaced with a durable pavement.~~

~~j. Any portion of any entrance or exit driveway shall not be closer than 50 feet to the curb line of an intersecting street.~~

~~k. Any entrance or exit driveway shall not exceed 25 feet in width at its intersection with the front lot line except for automotive service stations and fire stations, in which cases the widths may be increased to 30 feet. If entrance and exit driveways are side by side an island a minimum of 6' wide shall be provided.~~

~~l. The Board of Appeals may grant a special exception to permit the reduction of the parking space requirements to 80 percent of that required in Schedule C. Off Street Parking Regulations, where conditions unique to the use will reasonably justify such a reduction.~~

~~m. The Board of Appeals may grant a special exception to permit the reduction of the size of the loading space where such reduced size is consistent with the dimensions of the commercial vehicle serving the premises.~~

~~n. The off street parking and loading standards set forth in Section VI.A shall not apply to motor vehicles displayed or stored within outdoor display areas provided the motor vehicles are displayed or stored in connection with the sale of motor vehicles by an individual or entity possessing a Class I or Class II license to sell motor vehicles issued pursuant to Massachusetts General Laws Chapter 140.~~

AND REPLACE WITH:

3. Size Requirements. Each space for off-street parking shall be a minimum of ten (10) feet by twenty (20) feet and shall include 100 sq. ft. of off-street area for maneuvering and driveways. Accessible parking spaces shall be provided in accordance with 521 CMR (Architectural Access Board) as amended. Each space for off-street loading shall be a minimum of 12 feet by 50 feet with a vertical clearance of at least 14 feet, and shall include 700 sq. ft. of off-street area for maneuvering and driveways.
 - a. The size of parking spaces may be reduced to nine (9) feet by eighteen (18) feet within the Downtown & TOD Priority Development Area. On-street parking spaces in the Downtown & TOD Priority Development Area which are parallel to the flow of traffic shall have minimum dimensions of eight (8) feet by twenty-one (21) feet.
 - b. The permitting authority may grant a special exception to permit the reduction of the size of the loading space where such reduced size is consistent with the dimensions of the commercial vehicle serving the premises within the Downtown & TOD Priority Development Area (PDA).
4. New Construction. On all new construction after the date of passage of this bylaw, a location plan of the buildings and parking area, with the exception of residential dwellings on lots within an approved subdivision plan shall be submitted to the Planning Board in accordance with the requirements for surfacing, drainage, and entrance clearances, etc., as outlined in Section VI.H - Site Plan Review.
5. Change in Use. Whenever after the date of this by-law, there is a change in the lawful use of the premises or in the number of employees or business visitors or any other unit of measurement specified in any of the foregoing paragraphs of this section, and whenever such change creates a need for an increase of more than twenty (20) percent of the number of off-street automobile parking spaces as determined by the requirements of this section, more off-street parking facilities shall be provided on the basis of the adjusted needs as determined by this section.
6. Mixed Uses. In the case of mixed uses, the parking facilities required shall be of the sum of the requirements for the various individual uses, computed separately in accordance with this subsection; parking facilities for one (1) use shall not be considered as providing the required parking facilities for any other use unless it can be clearly demonstrated that the need for parking occurs at different times.
7. Existing Spaces. Parking or loading spaces being maintained in any district in connection with any existing use on the effective date of this Bylaw, or any spaces subsequently provided in accordance with this Bylaw or as may be allowed elsewhere in this Bylaw, shall not be decreased or in any way removed from service to the use originally intended to be served so long as said use remains, unless a number of parking or loading spaces is constructed elsewhere such that the total number of spaces conforms to the requirements of Schedules C and D, provided this regulation shall not require the maintenance of more parking or loading space than is required according to the Schedules.
8. Computation of Spaces. When the computation of required parking or loading spaces results in the requirement of a fractional space, a fraction of one-half or more shall require one space.
9. Combined Facilities. Parking required for two or more buildings or uses may be provided in combined facilities on the same or adjacent lots, subject to approval by the Planning Board where it is evident that such facilities will continue to be available for the several buildings or uses.
 - a. The applicant shall provide the permitting authority with documentation which demonstrates that the peak parking demands associated with the proposed uses do not overlap. Reductions shall not exceed thirty percent (30%) for those parking spaces required under normal application of requirements for the commercial uses proposed. An applicant may use the latest peak demand analyses published by the Institute of Traffic Engineers (ITE) or other sources acceptable by the permitting authority.
 - b. Uses sharing a parking facility shall provide for safe, convenient walking between uses and parking, including safe, well-marked pedestrian crossings, signage, and adequate lighting.

10. Off-Site Parking. Separate from or in conjunction with the Combined Facilities provision, an applicant may use off-site parking located in a privately-owned lot to satisfy their parking requirements. The applicant shall provide the necessary information to the permitting authority in order to use off-site parking to satisfy the parking requirements.

a. The off-site parking located in a privately-owned lot shall be within three hundred feet (300') of the property for which it is being requested.

b. Off-site parking may only be provided if the privately-owned off-site lot has an excess number of spaces or if the applicant can demonstrate that the on-site and off-site uses have non-competing peak demands.

c. The amount of required parking spaces being reduced on-site shall be equal to the amount being provided off-site and can account for up to one hundred (100%) of the minimum required on-site parking.

d. Off-site parking spaces provided by a separate private property owner shall be subject to a legally binding agreement that will be presented to the permitting authority during the Site Plan Review process or as a condition of approval. If the conditions for shared parking become null and void and the shared parking arrangement is discontinued, this will constitute a zoning violation for any use approved expressly with shared parking. The applicant or property owner must then provide written notification of the change to the Zoning Enforcement Official and, within 60 days of that notice, provide a remedy satisfactory to the permitting authority to provide adequate parking.

e. Uses utilizing off-site parking shall provide for safe, convenient walking between uses and parking, including safe, well-marked pedestrian crossings, signage, and adequate lighting.

11. Location of Parking Spaces. Required off-street parking spaces shall be provided on the same lot as the principal use, except if located within the Downtown & TOD Priority Development Area as provided in Section VI.A, paragraph 10 - Off-Site Parking.

a. Parking spaces on a lot which is developed for a multi-family dwelling use shall be no closer than 5 feet to any side or rear lot line. In such a multi-family dwelling use, no off-street parking spaces (except those located within a garage) shall be located within fifteen (15) feet of any wall of a principal building along which are located windows serving habitable rooms for dwelling purposes less than ten feet above the ground or along which is located an entrance or exit generally intended for use for dwelling purposes by residents thereof.

b. Parking should be placed to the side or rear of the building within the Downtown & TOD Priority Development Area (PDA).

c. Residential parking should be clearly marked or separated from the commercial or public parking and located within two hundred feet (200') of the residential building entrance.

d. Bicycle parking facilities shall be located in a clearly designated safe and convenient location. Whenever possible, the bicycle parking shall be placed within fifty feet (50') of building entrances and in well-lit areas.

12. Location of Loading Spaces. The loading spaces required for the uses listed in Schedule D shall in all cases be on the same lot as the use they are intended to serve, except for those uses within the Downtown & TOD Priority Development Area (PDA). In no case shall the required loading spaces be part of the area used to satisfy the parking requirements of this Bylaw.

a. Loading spaces and access drives leading thereto shall be so designed that vehicles to be loaded or unloaded are not required to maneuver in the public way to enter or leave the designed loading area unless located within the Downtown & TOD Priority Development Area (PDA).

b. Commercial loading spaces should be clearly marked and/or separated from the residential or public parking and be located within two hundred feet (200') of the commercial building entrance.

c. No part of an off-street loading area required by this bylaw for any nonresidential building or use shall be included as part of an off-street loading area similarly required for another building or use, unless the use(s) are within the Downtown & TOD Priority Development Area (PDA) and the type of buildings or uses indicates that the usage of such loading area would not occur simultaneously, as determined by the permitting authority.

13. Parking and Loading Space Standards. All parking and loading areas containing over five spaces, including automotive and drive-thru establishments of all types, shall be either contained within structures, or subject to the following:

- a. The area shall be effectively screened with suitable planting or fencing on each side which adjoins or faces the side or rear lot line of a lot situated in any "R" District. The parking area on a lot which is developed for a multi-family dwelling use shall be effectively screened from neighboring properties with suitable dense evergreen shrubs or other dense evergreen plantings a minimum of five (5) feet in height on each side of the parking area which adjoins or faces a side or rear lot line of a lot. A solid fence a minimum of five (5) feet in height may be substituted for the dense evergreen plantings if suitable landscaping is provided in addition to the fencing.
- b. The area and access driveways thereto shall be surfaced with bituminous or cement concrete material and shall be graded and drained so as to dispose of all surface water accumulation in accordance with acceptable engineering practices. The location of spaces shall be suitably marked by painted lines or other appropriate markings.
- c. A substantial bumper of masonry, steel or heavy timber, or a concrete curb or berm curb which is backed, shall be placed at the edge of surfaced areas except driveways in order to protect abutting structures, properties, and sidewalks and screening materials.
- d. The layout of the parking area shall allow access for emergency vehicles at all times and sufficient space for the storage of plowed snow unless removal by some other means is assured.
- e. Any fixture used to illuminate any area shall be so arranged as to direct the light away from the street and away from adjoining premises used for residential purposes.
- f. There shall not be any business operation for vehicle repair for profit or gasoline or oil service facilities or any repair made to any motor vehicles, except on a lot occupied by a permitted automotive use. Any gasoline or oil facilities shall be at least 25 feet from any lot line.
- g. There shall not be any storage of materials or equipment or display of merchandise within required parking area except as part of approved building operations.
- h. Parking and loading spaces other than those required for single-family dwellings shall be so arranged as not to permit backing of vehicles onto any street.
- i. Parking and loading spaces serving new residential uses shall be surfaced with a durable pavement.
- j. Any portion of any entrance or exit driveway shall not be closer than 50 feet to the curb line of an intersecting street.
- k. Any entrance or exit driveway shall not exceed 25 feet in width at its intersection with the front lot line except for automotive service stations and fire stations, in which cases the widths may be increased to 30 feet. If entrance and exit driveways are side by side an island a minimum of 6' wide shall be provided.
- l. The off-street parking and loading standards set forth in Section VI.A shall not apply to motor vehicles displayed or stored within outdoor display areas provided the motor vehicles are displayed or stored in connection with the sale of motor vehicles by an individual or entity possessing a Class I or Class II license to sell motor vehicles issued pursuant to Massachusetts General Laws Chapter 140.
- m. Parking facilities and connecting drives shall be provided and maintained with a permanent, dust-free surface with individual spaces properly marked and maintained. Adequate drainage shall be provided.
- n. The off-street parking and loading standards set forth in this section shall not apply to motor vehicles displayed or stored within outdoor display areas provided the motor vehicles are displayed or stored in connection with the sale of motor vehicles by a n individual or entity possessing a Class I or Class II license to sell motor vehicles issued pursuant to Massachusetts General Laws Chapter 140. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To update the parking regulations to include new Transit Oriented Development.

FINANCE COMMITTEE VOTE: 5-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town will vote to amend the Town's Zoning By-Law VI.A.1 Off-Street Parking and Loading by deleting the current Section VI.A.1 Off Street Parking & Loading and replace it with the following:

A. Off-Street Parking and Loading

1. Off-Street Parking

Off-street parking shall be provided in all districts where off-street parking is required, according to the standards set forth in the following table. Off-street parking requirements in connection with a specific use of land located in the Downtown & TOD Priority Development Area (PDA) if the applicant provides the permitting authority with documentation demonstrating the needed reduction. The area known as the Downtown & TOD Priority Development Area (PDA) is defined and shown on the 2013 South Coast Rail Corridor Plan Town of North Attleborough Community Priority Areas Map (June 2013). Boundaries correspond to selected parcels within the Commercial 7.5 Zoning District and Transit Oriented Development Overlay Zoning District.

Off-street automobile parking spaces, open or enclosed, shall be considered an accessory use and shall be provided in accordance with Schedule C. On a lot which is split between two zoning districts, off-street parking which is an accessory use to the principal use of the lot shall be located only within that portion of the lot which is in the same zoning district as the principal use of the lot.

- a. Uses located in the Downtown & TOD Priority Development Area (PDA) which require three (3) or fewer commercial parking spaces are exempt from this bylaw.
- b. Required number of commercial parking spaces may be reduced when the applicant provides the permitting authority with information on the ability to share parking within the development or on adjacent properties in the Downtown & TOD Priority Development Area (PDA) as provided in Section VI.A.9 - Combined Facilities.
- c. In the Downtown & TOD Priority Development Area (PDA), commercial parking requirements may be reduced by as much as eighty percent (80%) if a publicly-owned off-street parking facility is located within one thousand feet (1,000') of an entrance to the use. This reduction will be allowed if the permitting authority finds that said public parking will accommodate the parking demands of the proposed project.
- d. On-street parking spaces that are completely contained within the frontage of the property may be counted toward the commercial parking requirements in the Downtown & TOD Priority Development Area (PDA). Off-street parking within three hundred feet (300') of the property may be counted towards the commercial parking requirement within the Downtown & TOD Priority Development Area.
- e. For all commercial uses in the Downtown & TOD Priority Development Area (PDA), one (1) bicycle parking space shall be provided for every 4 (four) parking spaces required under this bylaw. The permitting authority may reduce the number of required bicycle parking spaces based on information provided by the applicant justifying the reduction.

AND

That the Town vote to delete the remainder of Section VI.A., specifically from Section VI.A.3. forward until Section VI.B. and replace with the following:

3. **Size Requirements.** Each space for off-street parking shall be a minimum of ten (10) feet by twenty (20) feet and shall include 100 sq. ft. of off-street area for maneuvering and driveways. Accessible parking spaces shall be provided in accordance with 521 CMR (Architectural Access Board) as amended. Each space for off-street loading shall be a minimum of 12 feet by 50 feet with a vertical clearance of at least 14 feet, and shall include 700 sq. ft. of off-street area for maneuvering and driveways.
 - a. The size of parking spaces may be reduced to nine (9) feet by eighteen (18) feet within the Downtown & TOD Priority Development Area. On-street parking spaces in the Downtown & TOD Priority Development Area which are parallel to the flow of traffic shall have minimum dimensions of eight (8) feet by twenty-one (21) feet.

b. The permitting authority may grant a special exception to permit the reduction of the size of the loading space where such reduced size is consistent with the dimensions of the commercial vehicle serving the premises within the Downtown & TOD Priority Development Area (PDA).

4. **New Construction.** On all new construction after the date of passage of this bylaw, a location plan of the buildings and parking area, with the exception of residential dwellings on lots within an approved subdivision plan shall be submitted to the Planning Board in accordance with the requirements for surfacing, drainage, and entrance clearances, etc., as outlined in Section VI.H - Site Plan Review.

5. **Change in Use.** Whenever after the date of this by-law, there is a change in the lawful use of the premises or in the number of employees or business visitors or any other unit of measurement specified in any of the foregoing paragraphs of this section, and whenever such change creates a need for an increase of more than twenty (20) percent of the number of off-street automobile parking spaces as determined by the requirements of this section, more off-street parking facilities shall be provided on the basis of the adjusted needs as determined by this section.

6. **Mixed Uses.** In the case of mixed uses, the parking facilities required shall be of the sum of the requirements for the various individual uses, computed separately in accordance with this subsection; parking facilities for one (1) use shall not be considered as providing the required parking facilities for any other use unless it can be clearly demonstrated that the need for parking occurs at different times.

7. **Existing Spaces.** Parking or loading spaces being maintained in any district in connection with any existing use on the effective date of this Bylaw, or any spaces subsequently provided in accordance with this Bylaw or as may be allowed elsewhere in this Bylaw, shall not be decreased or in any way removed from service to the use originally intended to be served so long as said use remains, unless a number of parking or loading spaces is constructed elsewhere such that the total number of spaces conforms to the requirements of Schedules C and D, provided this regulation shall not require the maintenance of more parking or loading space than is required according to the Schedules.

8. **Computation of Spaces.** When the computation of required parking or loading spaces results in the requirement of a fractional space, a fraction of one-half or more shall require one space.

9. **Combined Facilities.** Parking required for two or more buildings or uses may be provided in combined facilities on the same or adjacent lots, subject to approval by the Planning Board where it is evident that such facilities will continue to be available for the several buildings or uses.

a. The applicant shall provide the permitting authority with documentation which demonstrates that the peak parking demands associated with the proposed uses do not overlap. Reductions shall not exceed thirty percent (30%) for those parking spaces required under normal application of requirements for the commercial uses proposed. An applicant may use the latest peak demand analyses published by the Institute of Traffic Engineers (ITE) or other sources acceptable by the permitting authority.

b. Uses sharing a parking facility shall provide for safe, convenient walking between uses and parking, including safe, well-marked pedestrian crossings, signage, and adequate lighting.

10. **Off-Site Parking.** Separate from or in conjunction with the Combined Facilities provision, an applicant may use off-site parking located in a privately-owned lot to satisfy their parking requirements. The applicant shall provide the necessary information to the permitting authority in order to use off-site parking to satisfy the parking requirements.

a. The off-site parking located in a privately-owned lot shall be within three hundred feet (300') of the property for which it is being requested.

b. Off-site parking may only be provided if the privately-owned off-site lot has an excess number of spaces or if the applicant can demonstrate that the on-site and off-site uses have non-competing peak demands.

c. The amount of required parking spaces being reduced on-site shall be equal to the amount being provided off-site and can account for up to one hundred (100%) of the minimum required on-site parking.

d. Off-site parking spaces provided by a separate private property owner shall be subject to a legally binding agreement that will be presented to the permitting authority during the Site Plan Review process or as a condition of approval. If the conditions for shared parking become null and void and the shared parking arrangement is discontinued, this will constitute a zoning violation for any use approved expressly with shared parking. The applicant or property owner must then provide written notification of the change to the Zoning Enforcement Official and, within 60 days of that notice, provide a remedy satisfactory to the permitting authority to provide adequate parking.

e. Uses utilizing off-site parking shall provide for safe, convenient walking between uses and parking, including safe, well-marked pedestrian crossings, signage, and adequate lighting.

11. **Location of Parking Spaces.** Required off-street parking spaces shall be provided on the same lot as the principal use, except if located within the Downtown & TOD Priority Development Area as provided in Section VI.A, paragraph 10 - Off-Site Parking.

a. Parking spaces on a lot which is developed for a multi-family dwelling use shall be no closer than 5 feet to any side or rear lot line. In such a multi-family dwelling use, no off-street parking spaces (except those located within a garage) shall be located within fifteen (15) feet of any wall of a principal building along which are located windows serving habitable rooms for dwelling purposes less than ten feet above the ground or along which is located an entrance or exit generally intended for use for dwelling purposes by residents thereof.

b. Parking should be placed to the side or rear of the building within the Downtown & TOD Priority Development Area (PDA).

c. Residential parking should be clearly marked or separated from the commercial or public parking and located within two hundred feet (200') of the residential building entrance.

d. Bicycle parking facilities shall be located in a clearly designated safe and convenient location. Whenever possible, the bicycle parking shall be placed within fifty feet (50') of building entrances and in well-lit areas.

12. **Location of Loading Spaces.** The loading spaces required for the uses listed in Schedule D shall in all cases be on the same lot as the use they are intended to serve, except for those uses within the Downtown & TOD Priority Development Area (PDA). In no case shall the required loading spaces be part of the area used to satisfy the parking requirements of this Bylaw.

a. Loading spaces and access drives leading thereto shall be so designed that vehicles to be loaded or unloaded are not required to maneuver in the public way to enter or leave the designed loading area unless located within the Downtown & TOD Priority Development Area (PDA).

b. Commercial loading spaces should be clearly marked and/or separated from the residential or public parking and be located within two hundred feet (200') of the commercial building entrance.

c. No part of an off-street loading area required by this bylaw for any nonresidential building or use shall be included as part of an off-street loading area similarly required for another building or use, unless the use(s) are within the Downtown & TOD Priority Development Area (PDA) and the type of buildings or uses indicates that the usage of such loading area would not occur simultaneously, as determined by the permitting authority.

13. **Parking and Loading Space Standards.** All parking and loading areas containing over five spaces, including automotive and drive-thru establishments of all types, shall be either contained within structures, or subject to the following:

a. The area shall be effectively screened with suitable planting or fencing on each side which adjoins or faces the side or rear lot line of a lot situated in any "R" District. The parking area on a lot which is developed for a multi-family dwelling use shall be effectively screened from neighboring properties with suitable dense evergreen shrubs or other dense evergreen plantings a minimum of five (5) feet in height on each side of the parking area which adjoins or faces a side or rear lot line of a lot. A solid fence a minimum of five (5) feet in height may be substituted for the dense evergreen plantings if suitable landscaping is provided in addition to the fencing.

b. The area and access driveways thereto shall be surfaced with bituminous or cement concrete material and shall be graded and drained so as to dispose of all surface water accumulation in accordance with acceptable engineering practices. The location of spaces shall be suitably marked by painted lines or other appropriate markings.

c. A substantial bumper of masonry, steel or heavy timber, or a concrete curb or berm curb which is backed, shall be placed at the edge of surfaced areas except driveways in order to protect abutting structures, properties, and sidewalks and screening materials.

d. The layout of the parking area shall allow access for emergency vehicles at all times and sufficient space for the storage of plowed snow unless removal by some other means is assured.

e. Any fixture used to illuminate any area shall be so arranged as to direct the light away from the street and away from adjoining premises used for residential purposes.

f. There shall not be any business operation for vehicle repair for profit or gasoline or oil service facilities or any repair made to any motor vehicles, except on a lot occupied by a permitted automotive use. Any gasoline or oil facilities shall be at least 25 feet from any lot line.

g. There shall not be any storage of materials or equipment or display of merchandise within required parking area except as part of approved building operations.

h. Parking and loading spaces other than those required for single-family dwellings shall be so arranged as not to permit backing of vehicles onto any street.

i. Parking and loading spaces serving new residential uses shall be surfaced with a durable pavement.

j. Any portion of any entrance or exit driveway shall not be closer than 50 feet to the curb line of an intersecting street.

k. Any entrance or exit driveway shall not exceed 25 feet in width at its intersection with the front lot line except for automotive service stations and fire stations, in which cases the widths may be increased to 30 feet. If entrance and exit driveways are side by side an island a minimum of 6' wide shall be provided.

l. The off-street parking and loading standards set forth in Section VI.A shall not apply to motor vehicles displayed or stored within outdoor display areas provided the motor vehicles are displayed or stored in connection with the sale of motor vehicles by an individual or entity possessing a Class I or Class II license to sell motor vehicles issued pursuant to Massachusetts General Laws Chapter 140.

m. Parking facilities and connecting drives shall be provided and maintained with a permanent, dust-free surface with individual spaces properly marked and maintained. Adequate drainage shall be provided.

n. The off-street parking and loading standards set forth in this section shall not apply to motor vehicles displayed or stored within outdoor display areas provided the motor vehicles are displayed or stored in connection with the sale of motor vehicles by a n individual or entity possessing a Class I or Class II license to sell motor vehicles issued pursuant to Massachusetts General Laws Chapter 140. Or to do or act in any manner relative thereto.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Motion made as follows: .Move to refer Article 12 to a committee of 5 members to be appointed by the town moderator. Said committee shall report to the town moderator.

Motion seconded.

Motion carried.

ARTICLE 13 – AMEND ZONING BY-LAW ASSESSORS MAP 13/ LOTS 38 AND 39 PRIVATE PETITIONER

To see if the town will vote to amend Zoning By-Law Map of the Town of North Attleborough, MA dated September 1969, as amended, by changing the zoning district of the land described as North Attleborough Assessors Map 13 Lot 38 and Lot 39 located at 538 Mt. Hope Street in said North Attleborough from R15 to R10. A portion of Assessor Map 13 depicting Lot 38 and Lot 39 and their location is attached hereto as Exhibit “A”. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

All of the property to the left of these parcels along Chestnut Street is zoned as R10, and most of the lots surrounding said lots 38 and 39 are even smaller than 10,000 square ft. with multi-family residences. It is proposed that Lots 38 and 39 be able to be used in the same consistent manner with the lots surrounding them.

FINANCE COMMITTEE VOTE: 6-0**2/3 MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Zoning By-Law Map of the Town of North Attleborough, MA dated September 1969, as amended, by changing the zoning district of the land described as North Attleborough Assessors Map 13 Lot 38 and Lot 39 located at 538 Mt. Hope Street in said North Attleborough from R15 to R10.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3/ majority vote, the RTM members approved the Finance Committee's recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 7:59 PM on January 22, 2018.

**PROCEEDINGS
SPECIAL TOWN MEETING
June 4, 2018**

On June 4, 2018, Town Clerk, Kevin Poirier, opened the Special Town Meeting at 7:07pm by announcing, “with 86 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING
Monday June 4, 2018
THE COMMONWEALTH OF MASSACHUSETTS
Bristol, ss.
To either Constables of the Town of North Attleborough:**

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 4th of June 2018, A.D.

At 7: 00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this April 19, 2018.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman
Keith Lapointe, Vice-Chairman
Patrick Reynolds
Patrick Sullivan
Justin Pare’

Moderator read the return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 –SUPPLEMENT VARIOUS FY 18 BUDGET LINE ITEMS

BOARD OF SELECTMEN

To see if the town will vote to appropriate a sum of money to supplement various Fiscal Year 2018 budget line items. Said sum to be funded from free cash or transfer from available funds. Or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no budgets requiring supplements.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 – SUPPLEMENT SNOW & ICE

BOARD OF SELECTMEN

To see if the town will vote to appropriate the sum of \$_____ to supplement Snow & Ice Salaries (Dept. 423A) and \$_____ for Snow & Ice Expenses (Dept. 423B). Said sum to be appropriated by a transfer from the Town's General Stabilization account or other available funds. Or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Under the Town's Stabilization policy, the town may fund all snow and ice deficits from Stabilization, if no other funding source is available. When Free Cash is certified the Stabilization Fund will be replenished.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$117,815.81 to supplement Snow & Ice Salaries (Dept. 423A) and \$150,616.19 for Snow & Ice Expenses (Dept. 423B). Said sum to be funded by Free Cash.

FINANCE COMMITTEE REASON: The Committee feels that it is important to pay down the snow & ice deficit within this fiscal year.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 – AUTHORIZE THE SALE, CONVEY, OR TRANSFER OF LAND**BOARD OF SELECTMEN**

To see if the town will vote to authorize the Board of Selectmen to sell, convey and transfer a parcel of land in the City of Attleboro, Massachusetts containing approximately 15,369 sf. Dimensions 180.24' x 195.15' x 189.45' more or less, referred to in Book 645 Page 11 in Registry of Deeds, Northern Bristol County, Taunton, dated October 8, 1909, for a minimum purchase price of One Hundred Thousand (\$100,000) Dollars and No Cents in accordance with the Uniform Procurement Act M.G.L. Ch.30B and to authorize the Selectmen to execute any documents or instruments necessary to effect said sale. Or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

The Town intends to sell the parcel identified above which has no useful purpose.

FINANCE COMMITTEE VOTE: 7-0**2/3 MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to sell, convey and transfer a parcel of land in the City of Attleboro, Massachusetts containing approximately 15,369 sf. Dimensions 180.24' x 195.15' x 189.45' more or less, referred to in Book 645 Page 11 in Registry of Deeds, Northern Bristol County, Taunton, dated October 8, 1909, for a minimum purchase price of One Hundred Thousand (\$100,000) Dollars and No Cents in accordance with the Uniform Procurement Act M.G.L. Ch.30B and to authorize the Selectmen to execute any documents or instruments necessary to effect said sale.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – GRANT OF EASEMENT**BOARD OF SELECTMEN**

To see if the town will vote to authorize the Board of Selectmen to grant to Massachusetts Electric Company, John B. Grimaldi, Louis J. Grimaldi and SSRE – Attleboro, LLC, a non-exclusive and permanent easement on and across those portions of the Town property described as "Easement A", containing approximately 19,750 s.f. (0.45 acres) on Easement Plan entitled 0 North Avenue Solar Farm by DiPrete Engineering dated 10/2017 which is on file with the Town Clerk's Office, and to authorize the Board of Selectmen to execute any documents or instruments necessary to effect said easement upon such terms as they deem in the best interest of the Town. Or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

The granting of this permanent easement will allow for access to their solar farm.

FINANCE COMMITTEE VOTE: 7-0**2/3 MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION That the Town vote to authorize the Board of Selectmen to grant to Massachusetts Electric Company, John B. Grimaldi, Louis J. Grimaldi and SSRE – Attleboro, LLC, a non-exclusive and permanent easement on and across those portions of the Town property described as "Easement A", containing approximately 19,750 s.f. (0.45 acres) on Easement Plan entitled 0 North Avenue Solar Farm by DiPrete Engineering dated 10/2017 which is on file with the Town Clerk's Office, and to authorize the Board of Selectmen to execute any documents or instruments necessary to effect said easement upon such terms as they deem in the best interest of the Town

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 – TAX TITLE COLLECTION REVOLVING FUND**TREASURER**

To see if the town will vote to accept MGL Chapter 60, Section 15B, which allows the Town to establish by vote one or more Tax Title Collection revolving funds for the Treasurer/Tax Collector, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Acceptance of this general law sets the stage to establish a Tax Title Collection revolving fund, which will enable more timely collection of back taxes with the additional funding this fund may provide. Fees and costs regularly added to back taxes will now be paid into this fund rather than the General Fund.

Chapter 60 Section 15B:

(a) Notwithstanding sections 53 and 55 of chapter 44, a city or town that accepts this section may establish a tax title collection revolving fund pursuant to subsection (c) for 1 or more of the following officers: tax collector, treasurer and treasurer-collector. Such tax title collection revolving fund shall be accounted for separately from all other monies in the city or town and to which shall be credited any fees, charges and costs incurred by such officer under sections 15, 55, 62, 65, 68 or 79 and collected upon the redemption of tax titles and sales of real property acquired through foreclosures of tax titles. Expenditures may be made from such revolving fund without further appropriation, subject to this section; provided, however, that expenditures shall not be made or liabilities incurred from this revolving fund in excess of the balance of the fund nor in excess of the total authorized expenditures from this fund, nor shall any expenditures be made unless approved in accordance with sections 52 and 56 of chapter 41.

(b) Interest earned on a tax title collection revolving fund balance shall be treated as general fund revenue of the city or town. Expenditures from a tax title collection revolving fund authorized for the tax collector, treasurer or treasurer-collector shall be spent to pay expenses incurred by such officer under this chapter in connection with a tax taking or tax title foreclosure, including, but not limited to, fees and costs of recording or filing documents and instruments, searching and examining titles, mailing, publishing or advertising notices or documents, petitioning the land court, serving court filings and documents and paying legal fees.

(c) A city or town that accepts this section may establish a tax title collection revolving fund by: (i) by-law; (ii) ordinance; or (iii) a vote of the legislative body of a city or town taken upon the recommendation of the chief executive officer of a city or town or, in the case of a city with a Plan E form of government, the recommendation of the mayor or city manager. The establishment of such a fund shall be made not later than the beginning of the fiscal year in which the fund shall begin.

(d) The officer having charge of such tax title collection revolving fund shall annually report to the board of selectmen, the mayor of a city or city manager in a Plan E city or in any other city or town to the chief administrative or executive officer, the total amount of receipts and expenditures for the tax title collection revolving fund under its control for the prior fiscal year, by the date the by-law, ordinance or vote prescribes, together with other information as such by-law, ordinance or vote requires.

(e) Upon revocation of this section, or termination of any fund, the balance in the fund at the end of that fiscal year shall revert to surplus revenue.

(f) This section shall take effect in any municipality that accepts it by vote of the legislative body, subject to the charter of the municipality; provided, however, at any time after the expiration of 3 years from the date on which a municipality accepts this section, the municipality may revoke its acceptance in the same manner required for acceptance.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept MGL Chapter 60, Section 15B, which allows the Town to establish by vote one or more Tax Title Collection revolving funds for the Treasurer/Tax Collector.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 6 – ADD TAX TITLE COLLECTION REVOLVING ACCOUNT
TO TOWN BY-LAWS**

TOWN ACCOUNTANT

To see if the Town will vote to amend the general By-Laws of the Town to add Tax Title Collection Revolving Fund to Article III, Town Finances, Section 7, Authorized Revolving Funds; specifically: Revolving Account: TAX TITLE COLLECTION FUND Spending Authority: TREASURER Revenue Source: TAX TITLE COLLECTION FEES, CHARGES, AND COSTS Allowed Expenses: TO BE USED TO PAY TAX TITLE COLLECTION LEGAL EXPENSES Fiscal Years: FISCAL YEAR 2019 AND SUBSEQUENT YEARS and to authorize said fund per MGL Chapter 44, Section 53E½, with an Expenditure Limit of \$20,000, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

With the acceptance in a previous article of the general law to establish a Tax Title Collection revolving fund, this article is required to add the Tax Title Collection revolving fund to the Town By-Laws and to authorize its use with an expenditure limit of up to \$20,000.

With the passage of the Municipal Modernization Act various revolving funds were added to the Town's By-Laws – see March 27, 2017 Special Town Meeting Article 7.

Expenditure limits on Revolving Funds are re-authorized on an annual basis.

FINANCE COMMITTEE VOTE: 6-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the general By-Laws of the Town to add Tax Title Collection Revolving Fund to Article III, Town Finances, Section 7, Authorized Revolving Funds; specifically: Revolving Account: TAX TITLE COLLECTION FUND Spending Authority: TREASURER Revenue Source: TAX TITLE

COLLECTION FEES, CHARGES, AND COSTS Allowed Expenses: TO BE USED TO PAY TAX TITLE COLLECTION LEGAL EXPENSES Fiscal Years: FISCAL YEAR 2019 AND SUBSEQUENT YEARS and to authorize said fund per MGL Chapter 44, Section 53E½, with an Expenditure Limit of \$20,000
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 – REMOVE APPENDIX B FROM BY-LAW BOOKLET

BY-LAW STUDY COMMITTEE

To see if the town will vote to remove Appendix B from the By Law Booklet. Or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Appendix B contains an inaccurate listing of permits and/or licenses issued by various departments. If Appendix B were to be incorporated into the By-laws, a department would be required to go to town meeting to amend this listing. Additionally, it is a customary and standard practice that licenses/permits are incorporated into the departments' regulations and listed on the departments' website.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to remove Appendix B from the By Law Booklet.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members defeated the Finance Committee's recommendation (Yes 36 No 50).

ARTICLE 8 – AMEND ARTICLE III, TOWN FINANCE SEC. 3

BY-LAW STUDY COMMITTEE

To see if the Town will vote to:

ARTICLE III. TOWN FINANCE Section 3. TOWN ACCOUNTANT

e. The Town Accountant shall immediately upon the close of each financial year of the Town compile statements in tabulated form showing the amounts appropriated and the amounts expended from each appropriation during the fiscal year together with such information as is required by laws of the Commonwealth of Massachusetts and shall forthwith furnish a copy thereof to the Selectmen. Refer to G.L., Chapter 41 as amended.

Proposed

Article III: Town Finance, Section 3: Town Accountant

paragraph e should reference section 61 "Annual Report".

e. The Town Accountant shall immediately upon the close of each financial year of the Town compile statements in tabulated form showing the amounts appropriated and the amounts expended from each appropriation during the fiscal year together with such information as is required by laws of the Commonwealth of Massachusetts and shall forthwith furnish a copy thereof to the Selectmen. Refer to Mass Gen. Laws, Ch. 41 section 61, "Annual Report", as amended. Or to take any other action relative thereto.

(A copy of MGL c.41, section 61, "Annual Report", attached hereto for the RTM's reference)

PURPOSE AND JUSTIFICATION

To correct a typographical error and create a clearer understanding of the by-law.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article III: Town Finance, Section 3: Town Accountant "e", of the Town By-laws to read as follows:

Article III: Town Finance, Section 3: Town Accountant

e. The Town Accountant shall immediately upon the close of each financial year of the Town compile statements in tabulated form showing the amounts appropriated and the amounts expended from each appropriation during the fiscal year together with such information as is required by laws of the Commonwealth of Massachusetts and shall forthwith furnish a copy thereof to the Selectmen. Refer to Mass Gen. Laws, Ch. 41 section 61, "Annual Report", as amended.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 – AMEND ARTICLE XX - SUPPLEMENTARY REGULATION

BY-LAW STUDY COMMITTEE

To see if the Town will vote to:

ARTICLE XX. SUPPLEMENTARY REGULATIONS

Section 1. REMOVAL OF TOP SOIL

- a. The removal of top soil from any parcel of land in the Town of North Attleborough, by any person, firm or corporation shall be allowed only by approval of the Planning Board after Public Notice and Hearing.
- c. No approval is required where topsoil removal is: i. incidental to or in connection with the construction, alteration, excavating or grading for a building or road or, ii. involved in the use of the land, for which a plan has been approved by the Planning Board.
- d. No approval shall be required where the surface area from which topsoil is removed is less than two hundred (200) square feet.
- e. Approval by the Planning Board shall be subject to the determination that the topsoil removal is not detrimental to the neighborhood.
- f. Approval shall be limited to two (2) years from date of acceptance.
- g. Removal operations as a nonconforming use shall not be extended beyond the property lines of the particular parcels upon which such operations are in progress at the time of the adoption of this amendment.
- h. All areas from which topsoil has been removed shall: 1. be graded to meet adjacent ground elevations at a slope of not less than one (1) foot vertical to two (2) feet horizontal. 2. A suitable plant cover shall be seeded and maintained until established to the satisfaction of the Planning Board. A bond may be required to insure the satisfactory completion of this covering.
- i. In issuing approval, the Planning Board may impose other reasonable restrictions under removal operations. Such requirements imposed in addition to those above shall be considered as conditions of approval.
- j. Maximum excavation under a single granted permit shall be five (5) acres.

Proposed:

Current Paragraph Proposed Paragraph

C	b
D	c
E	d
F	e
G	f
H	g
I	h
J	i

Or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

To correct a typographical error and create a clearer understanding of the by-law.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to correct the “Paragraph Lettering” within **ARTICLE XX. SUPPLEMENTARY REGULATIONS Section 1. REMOVAL OF TOP SOIL** of the Town By-laws to read as follows:

ARTICLE XX. SUPPLEMENTARY REGULATIONS

Section 1. REMOVAL OF TOP SOIL

- a. The removal of top soil from any parcel of land in the Town of North Attleborough, by any person, firm or corporation shall be allowed only by approval of the Planning Board after Public Notice and Hearing.**
- b. No approval is required where topsoil removal is: i. incidental to or in connection with the construction, alteration, excavating or grading for a building or road or, ii. involved in the use of the land, for which a plan has been approved by the Planning Board.**
- c. No approval shall be required where the surface area from which topsoil is removed is less than two hundred (200) square feet.**
- d. Approval by the Planning Board shall be subject to the determination that the topsoil removal is not detrimental to the neighborhood.**
- e. Approval shall be limited to two (2) years from date of acceptance.**
- f. Removal operations as a nonconforming use shall not be extended beyond the property lines of the particular parcels upon which such operations are in progress at the time of the adoption of this amendment.**
- g. All areas from which topsoil has been removed shall: 1. be graded to meet adjacent ground elevations at a slope of not less than one (1) foot vertical to two (2) feet horizontal. 2. A suitable plant cover shall be seeded and maintained until established to the satisfaction of the Planning Board. A bond may be required to insure the satisfactory completion of this covering.**
- h. In issuing approval, the Planning Board may impose other reasonable restrictions under removal operations. Such requirements imposed in addition to those above shall be considered as conditions of approval.**
- i. Maximum excavation under a single granted permit shall be five (5) acres.**

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee’s recommendation.

ARTICLE 10 – AMEND ARTICLE IX - INSPECTORS SEC. 2

BY-LAW STUDY COMMITTEE

To see if the Town will vote to:

ARTICLE IX. INSPECTORS Section 2.

j. The Building Inspector may decline to grant a permit if, in his judgment, the public health, safety, or general welfare will be **insured by its granting.**

Proposed

j. The Building Inspector may decline to grant a permit if, in his judgment, the public health, safety, or general welfare will be **ensured by its granting.**

Or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

To correct a typographical error and create a clearer understanding of the by-law.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to Amend **ARTICLE IX. INSPECTORS Section 2,j,** of the Town By-laws to read as follows:

ARTICLE IX. INSPECTORS Section 2.

j. The Building Inspector may decline to grant a permit if, in his judgment, the public health, safety, or general welfare will be ensured by its granting.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

After much discussion a motion was made to move the question.

Motion Seconded

Motion Carried.

By a majority vote, the RTM members defeated the Finance Committee's recommendation.

At 7:28pm a motion was made to adjourn the Special Town Meeting to open and Act on the Annual Town Meeting.

Motion Seconded

Motion Carried

At 8:15pm the RTM resumed the Special Town meeting to finish the remaining articles.

ARTICLE 11 – AMEND ARTICLE I, TOWN MEETING SEC. 6

BY-LAW STUDY COMMITTEE

To see if the Town will vote to:

ADD NEW SECTION

Article I: Town Meeting, Section 6: Board of Selectmen

- a. Copies of all articles to be inserted in any Warrant shall be transmitted to the Finance Committee the First Monday following the closing of that Warrant.
- b. On or before the first Monday in April of each year the Board of Selectmen shall present to the Finance Committee an estimate of the expenditures of each department for the ensuing year together with the tabulated expenditures of the two (2) preceding years. Copies of all petitioned articles to be inserted in the Warrant shall be transmitted to the Finance Committee the first Monday following the Closing of the Warrant.
- c. Annual detailed estimates to be furnished to the Town Accountant are required by State Law, Chapter 41, Section 59, "Annual Estimates; Furnishing to Town Accountant", as amended.
- d. The Board of Selectmen shall within ten (10) days of the receipt of the report of the State Audit of the municipal accounts transmit a copy thereof to the Chairman of the Finance Committee such report to be made available to all Committee members.
- e. Refer to Article III, Town Finance, Section 2: Capital Improvement, Paragraph c.

Or to do or act in any manner relative thereto

Purpose and Justification: It is important to delineate the responsibilities of the Finance Committee from the Board of Selectmen. The paragraphs that are from the original Article I, Section 5: Finance Committee:

- Paragraph a was originally Paragraph i
- Paragraph b was originally Paragraph j
- Paragraph c was originally Paragraph m
- Paragraph d was originally Paragraph k
- Paragraph e was added to reference another section of the Town's By-Laws denoting the duties of the Board of Selectmen with regard to informing the Finance Committee of the proposed Capital Improvement Plan for Town Meeting.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to add new section Article I: Town Meeting, Section 6: Board of Selectmen, to the Town By-laws to read as follows:

Article I: Town Meeting, Section 6: Board of Selectmen

- a. Copies of all articles to be inserted in any Warrant shall be transmitted to the Finance Committee the First Monday following the closing of that Warrant.
- b. On or before the first Monday in April of each year the Board of Selectmen shall present to the Finance Committee an estimate of the expenditures of each department for the ensuing year together with the tabulated expenditures of the two (2) preceding years. Copies of all petitioned articles to be inserted in the Warrant shall be transmitted to the Finance Committee the first Monday following the Closing of the Warrant.
- c. Annual detailed estimates to be furnished to the Town Accountant are required by State Law, Chapter 41, Section 59, "Annual Estimates; Furnishing to Town Accountant", as amended.
- d. The Board of Selectmen shall within ten (10) days of the receipt of the report of the State Audit of the municipal accounts transmit a copy thereof to the Chairman of the Finance Committee such report to be made available to all Committee members.
- e. Refer to Article III, Town Finance, Section 2: Capital Improvement, Paragraph c.

Finance Committee Reason: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 12 – AMEND ARTICLE I, TOWN MEETING SEC. 5 FINANCE COMMITTEE

BY-LAW STUDY COM.

To see if the Town will vote to:

DELETE IN ITS ENTIRETY

ARTICLE I. TOWN MEETING, Section 5. FINANCE COMMITTEE

- a. There shall be a Finance Committee of nine (9) citizens, legal voters of the Town of North Attleborough who shall be appointed within twenty (20) days after the close of the Annual Town Meeting.
- b. The Finance Committee shall be appointed by the Town Moderator.
- c. As the terms of the members expire the Town Moderator shall make appointments for terms of three (3) years.
- d. In the event of a vacancy on the Committee due to death, resignation, or removal from Town, the appointment to fill the unexpired term shall be made by the Town Moderator.
- e. Members of the Finance Committee may serve as Representative Town Meeting members.
- f. No officer of the Town or a member of any Board, Commission, or other Committee of the Town, whether elected or appointed, shall be a member of the Finance Committee.
- g. It shall be the duty of the Finance Committee to consider all articles in any Warrant for a Town Meeting and to recommend appropriate action to Town Meeting.
- h. The committee shall investigate the cost of maintenance and the expenditures of the different departments of the Town and recommend in detail the amount to be appropriated for each department for the ensuing year.
- i. Copies of all article to be inserted in any Warrant shall be transmitted to the Finance Committee the First Monday following the closing of that Warrant.
- j. On or before the first Monday in April of each year the Board of Selectmen shall present to the Committee an estimate of the expenditures of each department for the ensuing year together with the tabulated expenditures of the two (2) preceding years. Copies of all petitioned articles to be inserted in the Warrant shall be transmitted to the Finance Committee the first Monday following the Closing of the Warrant.
- k. Annual detailed estimates to be furnished to the Town Accountant are required by State Law, Chapter 41, Section 59 as amended.

l. The Finance Committee shall at least fourteen (14) days prior to the holding of the business session of a Town Meeting make public its recommendations in print regarding the articles to be considered at said Meeting. In making its recommendations for the operations of all Town departments the Committee shall specify the amount recommended for (1) Salaries and Wages (2) other department costs and (3) new equipment. In making its recommendations, the vote of the Committee on each article shall be set forth as part of the recommendations.

m. The Board of Selectmen shall within ten (10) days of the receipt of the report of the State Audit of the municipal accounts transmit a copy thereof to the Chairman of the Finance Committee such report to be made available to all Committee members.

n. Any transfer from the reserve fund shall be made by a majority vote of the Finance Committee, but only after due consideration of the request indicates that the transfer is for extraordinary or unforeseen expenditures.

REPLACEMENT

Article I. Town Meeting, Section 5. Finance Committee

a. There shall be a Finance Committee of nine (9) citizens, legal voters of the Town of North Attleborough who shall be appointed within twenty (20) days after the close of the Annual Town Meeting.

b. The Finance Committee shall be appointed by the Town Moderator.

c. As the terms of the members expire the Town Moderator shall make appointments for terms of three (3) years.

d. In the event of a vacancy on the Committee due to death, resignation, or removal from Town, the appointment to fill the unexpired term shall be made by the Town Moderator.

e. Members of the Finance Committee may serve as Representative Town Meeting members.

f. No officer of the Town or a member of any Board, Commission, or other Committee of the Town, whether elected or appointed, shall be a member of the Finance Committee.

g. It shall be the duty of the Finance Committee to consider all articles in any Warrant for a Town Meeting and to recommend appropriate action to Town Meeting.

h. The committee shall investigate the cost of maintenance and the expenditures of the different departments of the Town and recommend in detail the amount to be appropriated for each department for the ensuing year.

i. The Finance Committee shall at least fourteen (14) days prior to the holding of the business session of a Town Meeting make post its recommendations on the Town Website and in print regarding the articles to be considered at said Meeting. In making its recommendations for the operations of all Town departments the Committee shall specify the amount recommended for (1) Salaries and Wages (2) other department costs and (3) new equipment. In making its recommendations, the vote of the Committee on each article shall be set forth as part of the recommendations.

j. Any transfer from the reserve fund shall be made by a majority vote of the Finance Committee, but only after due consideration of the request indicates that the transfer is for extraordinary or unforeseen expenditures.

k. Refer to By Law Article III: Town Finance, Section 2: Capital Improvement, Paragraph d.

Or to take any action relative thereto.

PURPOSE AND JUSTIFICATION

It is important to delineate the responsibilities of the Finance Committee from the Board of Selectmen. Paragraph k was added to reference another section of the Town's By-Laws denoting the duties of the Finance Committee with regard to the Finance Committee's review of the Capital Improvement Plan for Town Meeting.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to delete the current ARTICLE I. TOWN MEETING, Section 5. FINANCE COMMITTEE, contained within the Town By-laws, in its entirety and replace it with the following:

ARTICLE I. TOWN MEETING, Section 5. FINANCE COMMITTEE

a. There shall be a Finance Committee of nine (9) citizens, legal voters of the Town of North Attleborough who shall be appointed within twenty (20) days after the close of the Annual Town Meeting.

b. The Finance Committee shall be appointed by the Town Moderator.

c. As the terms of the members expire the Town Moderator shall make appointments for terms of three (3) years.

d. In the event of a vacancy on the Committee due to death, resignation, or removal from Town, the appointment to fill the unexpired term shall be made by the Town Moderator.

e. Members of the Finance Committee may serve as Representative Town Meeting members.

- f. No officer of the Town or a member of any Board, Commission, or other Committee of the Town, whether elected or appointed, shall be a member of the Finance Committee.
- g. It shall be the duty of the Finance Committee to consider all articles in any Warrant for a Town Meeting and to recommend appropriate action to Town Meeting.
- h. The committee shall investigate the cost of maintenance and the expenditures of the different departments of the Town and recommend in detail the amount to be appropriated for each department for the ensuing year.
- i. The Finance Committee shall at least fourteen (14) days prior to the holding of the business session of a Town Meeting make post its recommendations on the Town Website and in print regarding the articles to be considered at said Meeting. In making its recommendations for the operations of all Town departments the Committee shall specify the amount recommended for (1) Salaries and Wages (2) other department costs and (3) new equipment. In making its recommendations, the vote of the Committee on each article shall be set forth as part of the recommendations.
- j. Any transfer from the reserve fund shall be made by a majority vote of the Finance Committee, but only after due consideration of the request indicates that the transfer is for extraordinary or unforeseen expenditures.
- k. Refer to By Law Article III: Town Finance, Section 2: Capital Improvement, Paragraph d.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 13 – REZONE A PORTION OF ASSESSORS' PLAT 22, LOT 94

BOARD OF SELECTMEN

To see if the town will vote to amend the Zoning Map for the Town of North Attleborough, Massachusetts by changing that portion of Assessors' Map 22 Lot 94 (the "Property") currently located in the R-40 zoning district as shown on the plan attached hereto as Exhibit A from the R-40 zoning district to the C-30 zoning district so that the entire property is located within the C-30 zoning district. A copy of the portion of the Assessors' Map 22 is attached hereto as Exhibit B. Or to take any action relative thereto.

PURPOSE AND JUSTIFICATION

This Amendment will create one zoning district within the subject parcel and will allow the petitioner to develop the Property as a hotel, which said use is allowed as a matter of right in the C-30 zoning district. A copy of the petitioner's proposed site plan is attached hereto as Exhibit C.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning Map for the Town of North Attleborough, Massachusetts by changing that portion of Assessors' Map 22 Lot 94 (the "Property") currently located in the R-40 zoning district as shown on the plan attached hereto as Exhibit A from the R-40 zoning district to the C-30 zoning district so that the entire property is located within the C-30 zoning district. A copy of the portion of the Assessors' Map 22 is attached hereto as Exhibit B.

FINANCE COMMITTEE REASON: The Planning Board voted 4-0 to support this zone change request and the Committee agreed that it makes sense for the entire lot to be one zone.

After much discussion a motion was made to move the question.

Motion Seconded

Motion Carried

By a 2/3'smajority vote, the RTM members defeated the Finance Committee's recommendation (Yes 29 No 60).

By a majority vote the RTM members approved a motion to adjourn Sine Die at 9:01 PM on June 4, 2018.

**PROCEEDINGS
ANNUAL TOWN MEETING
June 4, 2018**

On June 4, 2018, Town Clerk, Kevin Poirier, opened the Annual Town Meeting at 7:30pm by announcing, “with 86 RTM members present, we have a quorum.”

Town moderator , Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE ANNUAL TOWN MEETING
Monday June 4, 2018**

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 4th of June 2018, A.D.

At 7: 30 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this March 8, 2018.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman
Keith Lapointe, Vice-Chairman
John C. Rhyno
Paul Belham
Patrick Reynolds

Moderator read the return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable
Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 2 – ACCEPTANCE OF TOWN REPORTS

BOARD OF SELECTMEN

To see if the Town will vote to accept the reports of the Town Officers and Committees, or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

As per Article V, Section 6a of the Town By-Laws, each department, Board and Committee of the Town shall annually present a full report of its acts for the previous year. RTM members vote to accept the report at the Annual Town Meeting.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the reports of the Town Officers and Committees.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 – ANNUAL COMPENSATION - ELECTED TOWN OFFICERS

BOARD OF SELECTMEN

To see if the town will vote to determine the annual compensation of the elected Town Officers. Or to do or act in any manner relative thereto.

Town Clerk	\$20,124.00 Annual	<u>Municipal Light Board</u>	
Treasurer/Collector	\$84,423.00 Annual	Chairman	\$1,200.00
Town Moderator	\$100.00 per meeting/ Maximum \$1,200.00	Members	\$1,000.00
<u>Board of Assessors</u>		<u>Planning Board</u>	
Chairman	\$3,200.00	Chairman	\$750.00
Members (2)	\$2,900.00	Members (4)	\$500.00
<u>Board of Public Works</u>		<u>Board of Health</u>	
Chairman	\$1,200.00	Chairman	\$650.00
Members (2)	\$1,000.00	Members (2)	\$500.00
<u>Board of Selectmen</u>		<u>School Committee</u>	
Chairman	\$1,200.00	Chairman	\$1,200.00
Members (4)	\$1,000.00	Members	\$1,000.00

PURPOSE AND JUSTIFICATION

The compensation for Town Officials must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to determine the annual compensation of the elected Town Officers as follows:

Town Clerk	\$20,124.00 Annual	<u>Municipal Light Board</u>	
Treasurer/Collector	\$86,111.00 Annual	Chairman	\$0
Town Moderator	\$0	Members	\$0
<u>Board of Assessors</u>		<u>Planning Board</u>	
Chairman	\$0	Chairman	\$0
Members (2)	\$0	Members (4)	\$0
<u>Board of Public Works</u>		<u>Board of Health</u>	
Chairman	\$0	Chairman	\$0
Members (2)	\$0	Members (2)	\$0
<u>Board of Selectmen</u>		<u>School Committee</u>	
Chairman	\$0	Chairman	\$0
Members (4)	\$0	Members	\$0

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – ANNUAL COMPENSATION – APPOINTED BOARDS AND COMMISSIONS BOS

To see if the town will vote to determine the annual compensation for the following appointed boards, commissions or committees, or to take any other action relative thereto.

<u>Election Commissioners (4)</u>	
Chairman	\$2,000.00
Members (3)	\$1,500.00

PURPOSE AND JUSTIFICATION

The compensation for these appointed boards, commissions, or committees must be approved by Town Meeting Annually.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to determine the annual compensation for the following appointed boards, commissions or committees:

<u>Election Commissioners (4)</u>	
Chairman	\$ 0
Members (3)	\$ 0

FINANCE COMMITTEE REASON: At this time the Town does not have the funds to compensate these positions.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5A – ANNUAL BUDGET FOR FY 19**BOARD OF SELECTMEN**

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, including debt and interest, for the ensuing twelve month period beginning July 1, 2018, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for Town departments funded through the General Fund for operating expenses.

FINANCE COMMITTEE VOTE: 7-0**MAJORITY VOTE**

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$84,799,922 as designated in the attached FY2019 RTM Line Item Budget pages 1-6 (dated 5/14/2018 3:06) in the column labeled: FY19 Fin. Com. Recommended Budget, for a total General Fund Operating Budget, and to defray the expenses of the Town, and to meet said appropriation transfer the sum of \$1,135,000 from the Ambulance Receipts Reserved account, and transfer the sum of \$36,167 from Expendable Trust Funds, and transfer the sum of \$44,917 from the Betterment Stabilization Fund, and accept a payment of \$300,000 in lieu of taxes from North Attleboro Electric; and raise \$83,283,838 from the 2019 Tax Levy, state aid and other sources for the ensuing twelve month period beginning July 1, 2018.

General Fund Operating Budget		\$84,799,922
Funding Source	Funding Use	Funding Amount
Ambulance Receipts Reserved	Defray cost of Ambulance Svc.	1,078,000
Ambulance Receipts Reserved	Debt Service on Ambulance	57,000
Jewett town Hall Trust Fund	TH Maintenance & Improvements	5,044
Mason Town Hall Trust Fund	TH Maintenance & Improvements	4,110
JF Mason Comfort Station Fund	TH Maintenance & Improvements	811
MB McKreth Hospital Fund	Public Health Nurse & Expenses	10,770
JF Mason Hospital Trust Fund	Public Health Nurse & Expenses	10,770
Littlefield Health Trust Fund	Public Health Nurse & Expenses	1,554
Littlefield Fire Trust Fund	Fire Dept. General Expenses	1,554
Littlefield Police Trust Fund	Police Dept. General Expenses	1,554
Betterment Stabilization Fund	Debt Service on Betterment Projects	44,917
NAED Payment in Lieu of Taxes	General Fund Operations	300,000
Less Total Transfers		\$1,516,084
To be raised by the 2019 Tax Levy	State aid & Other Sources	\$83,283,838

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5B – WATER ENTERPRISE FUND**BOARD OF SELECTMEN**

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the water enterprise and debt and interest, for the ensuing twelve month period beginning July 1, 2018, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Water Enterprise Fund for operating expenses of the Water Department.

FINANCE COMMITTEE VOTE: 7-0**MAJORITY VOTE**

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$5,007,202.23 as designated in the attached FY2019 RTM Line Item Budget page 7 (dated 5/14/2018 3:06) in the column labeled: FY19 Fin. Com. Recommended Budget for a total Water Enterprise Fund Operating Budget, inclusive of indirect Costs to the General Fund of \$261,499, to fund the total cost of operations of the Water Enterprise Fund of the Town, and to meet said appropriation transfer the sum of \$300,000 from Retained Earnings, and transfer the sum of \$60,522 from the Betterment

Stabilization Fund; and raise \$4,646,680.23 through Water Rates and Other Sources for the ensuing twelve month period beginning July 1, 2018.

Water Enterprise Fund Budget		\$5,007,202.23
Funding Source	Funding Use	Funding Amount
Retained Earnings	To Stabilize the Water Rate	300,000
Betterment Stabilization	Debt Service on Betterment Projects	60,522
Less Total Transfers		\$360,522
To be raised by Water Rates	and Other Sources	\$4,646,680.23

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5C – SEWER ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the sewer enterprise and debt and interest, for the ensuing twelve month period beginning July 1, 2018, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Sewer Enterprise Fund for operating expenses of the Sewer Department.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$5,927,379.21 as designated in the attached FY2019 RTM Line Item Budget page 6 (dated 5/14/2018 3:06) in the column labeled: FY19 Fin. Com. Recommended Budget for a total Sewer Enterprise Fund Operating Budget, inclusive of indirect Costs to the General Fund of \$249,006, to fund the total cost of operations of the Sewer Enterprise Fund of the Town, and to meet said appropriation transfer the sum of \$625,000 from Retained Earnings, and transfer the sum of \$113,064 from the Betterment Stabilization Fund; and raise \$5,189,315.21 through Sewer Rates and Other Sources for the ensuing twelve month period beginning July 1, 2018.

Sewer Enterprise Fund Budget		\$5,927,379.21
Funding Source	Funding Use	Funding Amount
Retained Earnings	To Stabilize the Sewer Rate	625,000
Betterment Stabilization	Debt Service on Betterment Projects	113,064
Less Total Transfers		\$738,064
To be raised by Sewer Rates	and Other Sources	\$5,189,315.21

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5D – SOLID WASTE ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the solid waste enterprise and debt and interest, for the ensuing twelve month period beginning July 1, 2018, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Solid Waste Enterprise Fund for operating expenses of the Solid Waste Department.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$3,185,151.08 as designated in the attached FY2019 RTM Line Item Budget page 6 (dated 5/14/2018 3:06) in the column labeled: FY19 Fin. Com. Recommended Budget for a total Solid Waste Enterprise Fund Operating Budget, inclusive of indirect Costs to the General Fund of \$50,330, to fund the total cost of operations of the Solid Waste Enterprise Fund of the Town, and to meet said appropriation transfer the sum of \$400,000 from Retained Earnings; and raise \$2,785,151.08 through User Rates and Other Sources for the ensuing twelve month period beginning July 1, 2018.

Solid Waste Enterprise Fund Budget		\$3,185,151.08
Funding Source	Funding Use	Funding Amount
Retained Earnings	To Stabilize the User Rate	400,000
To be raised by User Rates	and Other Sources	\$2,785,151.08

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5E – COMCAST PEG ACCESS ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the Town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the Comcast PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2018, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Comcast Enterprise Fund to fund North TV's operating expenses.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$337,000 as designated in the attached FY2019 RTM Line Item Budget page 7 (dated 5/14/2018 3:06) in the column labeled: FY19 Fin. Com. Recommended Budget to be appropriated from Comcast Franchise Fees and Other Cable Related Revenues for the Comcast PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2018.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 5F – VERIZON PEG ACCESS ENTERPRISE FUND

BOARD OF SELECTMEN

To see what action the Town will take to determine what sums of money the town will raise and appropriate, including appropriations from available funds, toward defraying charges and expenses of the Town, for the Verizon PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2018, or take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Annual budget article for the Verizon Enterprise Fund to fund North TV's operating expenses.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to raise and appropriate \$278,000 as designated in the attached FY2019 RTM Line Item Budget page 7 (dated 5/14/2018 3:06) in the column labeled: FY19 Fin. Com. Recommended Budget to be appropriated from Verizon Franchise Fees and Other Cable Related Revenues for the Verizon PEG Access Enterprise for the ensuing twelve month period beginning July 1, 2018.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6A – MUNICIPAL, CIP PURCHASES, AND ON-GOING MAINTENANCE BOARD OF SELECTMEN
EFFORTS FUNDED BY TAXES OR OTHER AVAILABLE FUNDS

To see if the town will vote to appropriate \$1,651,000.00 for various capital projects and equipment as shown below, to be expended under the direction of Town Board/Official indicated or Municipal Building Committee if applicable. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting, or to take any other action relative thereto.

	<u>Department</u>	<u>Item</u>	<u>Amount</u>
1.	Assessors	1/5 th Quinquennial Revaluation	\$60,000
2.	Park & Recreation	Protective Ground Cover for Play Areas	\$ 9,000
3.	Fire	Replace Cardiac Monitor	\$45,000
4.	Fire	Fire Alarm Supt. Vehicle Replacement	\$37,000
5.	Board of Selectmen	Facility Safety & Security	\$500,000
6.	School	Technology & Curriculum	\$1,000,000

PURPOSE AND JUSTIFICATION

Annual Capital Improvement projects that are necessary for the upkeep and replacement of the Town's infrastructure and capital assets by using available funds such as free cash to fund capital purchases. List attached.

FINANCE COMMITTEE VOTE: 7-0

ROLL CALL MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$1,651,000.00 for various capital projects and equipment as shown below, to be expended under the direction of Town Board/Official indicated or Municipal Building Committee if applicable. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting,

	<u>Department</u>	<u>Item</u>	<u>Amount</u>
1.	Assessors	1/5 th Quinquennial Revaluation	\$60,000
2.	Park & Recreation	Protective Ground Cover for Play Areas	\$ 9,000
3.	Fire	Replace of Personal Protective Gear	\$45,000
4.	Fire	Fire Alarm Supt. Vehicle Replacement	\$37,000
5.	Board of Selectmen	Facility Safety & Security	\$500,000
6.	School	Technology & Curriculum	\$1,000,000

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Robert Nerz, made a motion to correct number 3, Fire Dept. description to read as follows: Replacement of Personal Protective Gear.

Motion seconded

Motion carried.

By unanimous vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6B – MUNICIPAL, CIP PURCHASES AND ON-GOING MAINTENANCE BOARD OF SELECTMEN
EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

To see if the Town will vote to approve the various capital projects and equipment purchases shown below and totaling \$930,500.00 or any other sum, shall be undertaken and financed by Retained Earnings, from the Enterprise Funds or other funds as shown below. Such funds to be expended under the direction of the Town Board/ Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting, or to take any other action relative thereto.

ITEM	AMOUNT	DESCRIPTION	SOURCE OF FUNDS
1.	\$175,000	Tag-long Generator Replacement	Sewer Enterprise Retained Earnings
2.	\$45,000	Pump Station SCADA Upgrade	Sewer Enterprise Retained Earnings
3.	\$20,500	Yard Tractor Replacement	Sewer Enterprise Retained Earnings
4	\$55,000	Track Skid Loader with Snow Blower	Sewer Enterprise Retained Earnings
5	\$100,000	Water Tank Rehab Program	Water Enterprise Retained Earnings
6	\$250,000	Lead Service Replacement	Water Enterprise Retained Earnings
7	\$40,000	Truck 30 Replacement	Water Enterprise Retained Earnings
8	\$70,000	Truck 34 Replacement	Water Enterprise Retained Earnings
9	\$175,000	Backhoe Replacement	Water Enterprise Retained Earnings

PURPOSE AND JUSTIFICATION

Annual Capital Improvement projects that are necessary for the upkeep and replacement of the Town's infrastructure and capital assets related to the various enterprise funded departments.

FINANCE COMMITTEE VOTE: 7-0

ROLL CALL MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the various capital projects and equipment purchases shown below and totaling \$930,500.00 or any other sum, shall be undertaken and financed by Retained Earnings, from the Enterprise Funds or other funds as shown below. Such funds to be expended under the direction of the Town Board/ Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting, or to take any other action relative thereto.

ITEM	AMOUNT	DESCRIPTION	SOURCE OF FUNDS
1.	\$175,000	Tag-long Generator Replacement	Sewer Enterprise Retained Earnings
2.	\$45,000	Pump Station SCADA Upgrade	Sewer Enterprise Retained Earnings

3.	\$20,500	Yard Tractor Replacement	Sewer Enterprise Retained Earnings
4	\$55,000	Track Skid Loader with Snow Blower	Sewer Enterprise Retained Earnings
5	\$100,000	Water Tank Rehab Program	Water Enterprise Retained Earnings
6	\$250,000	Lead Service Replacement	Water Enterprise Retained Earnings
7	\$40,000	Truck 30 Replacement	Water Enterprise Retained Earnings
8	\$70,000	Truck 34 Replacement	Water Enterprise Retained Earnings
9	\$175,000	Backhoe Replacement	Water Enterprise Retained Earnings

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By unanimous vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 6C – MUNICIPAL, CIP PURCHASES AND ON-GOING
MAINTENANCE EFFORTS FUNDED BY BORROWING OR
OTHER AVAILABLE FUNDS**

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of \$6,051,977.00 or any other sum to hereby be appropriated for various Capital Projects and Equipment Purchases, including design, engineering, construction and installation thereto, as listed below, or to take any other action relative thereto.

That said sum for any project listed in Article 6C be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$6,051,977.00 (total of projects listed in Article 6C of this article) or any other sum, under and pursuant to the statutes cited or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of \$6,051,977.00 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of – 0 – be expended for issuance costs under the direction of Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable:

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY	
1.	\$125,000	Lighting Upgrades - Town Hall	BOS / Town Hall	44,7 (1)
2.	\$176,977	Police Cruiser Replacement Program	Police Department	44,7 (1)
3.	\$50,000	Command Car 3 Replacement	Fire Department	44,7 (1)
4.	\$400,000	District Technology Plan	School Department	44,7 (9)
5.	\$100,000	SPED Buses	School Department	44,7 (1)

6.	\$55,000	Pickup Truck w/Plow	School Department	44,7 (1)
7.	\$60,000	Playgrounds	School Department	44,7 (1)
8.	\$500,000	Roads, Bridges, & Sidewalks Program	DPW - Highway	44,7 (1)
9.	\$250,000	10-Mile River Improvements	DPW - Highway	44,7 (1)
10.	\$200,000	Asphalt Management Plan	DPW-Highway	44,7 (1)
11.	\$150,000	Cushman Street Bridge Design	DPW-Highway	44,7 (1)
12.	\$1,500,000	Downtown Revitalization	DPW-Highway	44,7 (1)
13.	\$130,000	Window Replacement	Library	44,7 (1)
14.	\$55,000	Four Deck Mower Tractor	Parks & Recreation	44,7 (1)
15.	\$1,000,000	I & I Removal Program	DPW - Sewer	44,7 (1)
16.	\$1,300,000	Water Main Replacement	DPW - Water	44,8 (5)

PURPOSE AND JUSTIFICATION

Annual Capital Improvement purchases that are necessary for the upkeep and replacement of the Town's infrastructure and capital asset funded through bonding by the Town. List attached.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$6,051,977.00 is appropriated by the Town to pay costs of the projects listed in Article 6C including design, engineering, construction, installation and other incidental costs related thereto by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$6,051,977.00 (total of projects listed in Article 6C, under and pursuant to the statutes cited in Article 6C or any other enabling authority, and to issue bonds or notes of the Town to finance such projects; and that the sum of \$6,051,977.00 be expended for such project costs by the Town Board/Official listed, or the Municipal Building Committee, if applicable; and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

ITEM	AMOUNT	DESCRIPTION	REQUESTED BY	
1.	\$125,000	Lighting Upgrades - Town Hall	BOS / Town Hall	44,7 (1)

2.	\$176,977	Police Cruiser Replacement Program	Police Department	44,7 (1)
3.	\$50,000	Command Car 3 Replacement	Fire Department	44,7 (1)
4.	\$400,000	District Technology Plan	School Department	44,7 (9)
5.	\$100,000	SPED Buses	School Department	44,7 (1)
6.	\$55,000	Pickup Truck w/Plow	School Department	44,7 (1)
7.	\$60,000	Playgrounds	School Department	44,7 (1)
8.	\$500,000	Roads, Bridges, & Sidewalks Program	DPW - Highway	44,7 (1)
9.	\$250,000	10-Mile River Improvements	DPW - Highway	44,7 (1)
10.	\$200,000	Asphalt Management Plan	DPW-Highway	44,7 (1)
11.	\$150,000	Cushman Street Bridge Design	DPW-Highway	44,7 (7)
12.	\$1,500,000	Downtown Revitalization	DPW-Highway	44,7 (1)
13.	\$130,000	Window Replacement	Library	44,7 (1)
14.	\$55,000	Four Deck Mower Tractor	Parks & Recreation	44,7 (1)
15.	\$1,000,000	I & I Removal Program	DPW - Sewer	44,7 (1)
16.	\$1,300,000	Water Main Replacement	DPW - Water	44,8 (5)

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By unanimous vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6D – STATE AND/OR FEDERAL GRANTS

BOARD OF SELECTMEN

To see if the Town will vote to authorize any boards, commissions, committees or departments listed in Article 6C to apply for, accept and expend any state or federal grants that are, or may become available for these purposes under the provisions of the Town By-Laws where applicable, or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

To provide departments the ability to fund Capital Improvement projects that are necessary for the upkeep and replacement of the Town's infrastructure and capital assets through various grant programs.

FINANCE COMMITTEE VOTE: 7-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize any boards, commissions, committees or departments listed in Article 6C to apply for, accept and expend any state or federal grants that are, or may become available for these purposes under the provisions of the Town By-Laws where applicable, or to take any other action relative thereto.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 7 – SET EXPENDITURE LIMIT FOR REVOLVING FUNDS**TOWN ACCOUNTANT**

To see if the Town will vote to authorize the following expenditure limits for the attached list of Revolving Funds as approved by Town By-Law under M.G.L. Chapter 44 § 53E ½, or to take any other action relative thereto.

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Expenditure Limits</u>
E-Rate Fund	School Committee	E-Rate Funds	To be used to help schools improve and expand telecommunications and technology, including training for staff and students.	\$200,000
Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.	\$50,000
WWII Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool.	\$50,000
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas Inspections.	\$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing Inspections.	\$60,000
Electrical Inspections Fund	Inspections	75% of Electrical Inspection Fees	To be used to pay the inspectors performing these Electrical	\$120,000

			Inspections.	
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of the clinic.	\$10,000

PURPOSE AND JUSTIFICATION

Revolving Funds authorized under the Revolving Fund By-Law need to (each year) vote the limit on the total amount that may be expended from each revolving fund established under the Towns By-laws.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town will vote to authorize the following expenditure limits for the attached list of Revolving Funds as approved by Town By-Law under M.G.L. Chapter 44 § 53E ½, or to take any other action relative thereto.

<u>Revolving Account</u>	<u>Spending Authority</u>	<u>Revenue Source</u>	<u>Allowed Expenses</u>	<u>Expenditure Limits</u>
E-Rate Fund	School Committee	E-Rate Funds	To be used to help schools improve and expand telecommunications and technology, including training for staff and students.	\$200,000
Fire Alarm Fund	Fire Department	Fire Alarm Fees	To be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.	\$50,000
WWII Memorial Pool Fees Fund	Park Commission	Swimming pool program fees	To be used to support the operating expenses and programs of the WWII Memorial Pool.	\$50,000
Gas Inspections Fund	Inspections	75% of Gas Inspection Fees	To be used to pay the inspectors performing these Gas Inspections.	\$50,000
Plumbing Inspections Fund	Inspections	75% of Plumbing Inspection Fees	To be used to pay the inspectors performing these Plumbing Inspections.	\$60,000
Electrical	Inspections	75% of Electrical	To be used to pay the	\$120,000

Inspections Fund		Inspection Fees	inspectors performing these Electrical Inspections.	
Clinic Receipts Fund	Board of Health	Clinic related receipts from the provisions of public health services to citizens	To be used for payment of costs directly related to the performance of the clinic.	\$15,000

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 – OPEB TRUST FUND

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the following amounts into the OPEB (Other Post Employment Benefits) Trust Fund, or to take any other action relative thereto.

\$253,908 from the General Fund to be funded through Taxation
 \$142,665 from the Water Enterprise Fund to be funded from Retained Earnings
 \$157,810 from the Sewer Enterprise Fund to be funded from Retained Earnings
 \$44,291 from the Solid Waste Enterprise Fund to be funded from Retained Earnings

PURPOSE AND JUSTIFICATION

To transfer various amounts from the General Fund revenues and the Retained Earnings of the three Enterprise Accounts to cover their portion of this year's schedule for deposit into the Other Post Employment Trust Fund. A fund was established to address the ongoing issue of the Town's liability as a result of OPEB.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town Vote to appropriate the following amounts into the OPEB (Other Post Employment Benefits) Trust Fund, or to take any other action relative thereto.

\$253,908 from the General Fund to be funded through Taxation
 \$142,665 from the Water Enterprise Fund to be funded from Retained Earnings
 \$157,810 from the Sewer Enterprise Fund to be funded from Retained Earnings
 \$44,291 from the Solid Waste Enterprise Fund to be funded from Retained Earnings
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By unanimous vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 – 53rd WEEK PAY

TOWN ACCOUNTANT

To see if the town will vote to appropriate \$56,000 to be accrued for Fiscal Year 2019 to pay the next 53rd pay week and to determine how said sum shall be raised whether by taxation, transfer from available funds or otherwise, or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

The Town Accountant has proposed a 53rd week Salary Reserve account to be established to accrue funds needed to meet the obligations of the Town for Salary and Wage calculations in excess of the normal 52 week pay periods budgeted annually. The next projected 53rd week to occur in 2023.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$56,000 to be accrued for Fiscal Year 2019 to pay the next 53rd pay week. Said sum to be funded through taxation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 – ADDITIONAL REAL ESTATE TAX EXEMPTION**BOARD OF ASSESSORS**

To see if the town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws, or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

Passage of this article will return qualified property owners a tax exemption that compensates for the effects of inflation, since the exemptions were initially established.

FINANCE COMMITTEE VOTE: 6-0-1**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 – ACCEPT A GRANT OF MUNICIPAL BRIDGE EASEMENTS**BOARD OF PUBLIC WORKS**

To see if the town will vote to authorize the Board of Selectmen to accept a grant of municipal bridge easements affecting the following lands, or to take any other action relative thereto.

Owner	Plat/Lot	Location	Easement Type	Sq. Ft.
Allen Bros, Inc.	4/16	35 Chestnut St	Permanent	144
Greenleaf Alan Trustees	4/102	75 Chestnut St	Permanent	144
XIT Realty LLC	4/32	84 Chestnut St.	Permanent	144
Darren and Brandy O'Brien	4/30	66 Chestnut St.	Permanent	136

for nominal consideration of One Dollar (\$1.00). Said easements are shown and described on that plan of land entitled "Easement Plan for Bridge Rehabilitation Chestnut Street – North Attleboro, MA" Prepared for BETA Group, Inc. Scale 1"=20 Feet, Lighthouse Land Surveyors dated August 29, 2017"

PURPOSE AND JUSTIFICATION

The Department of Public Works is finalizing design for a bridge replacement project for the Chestnut Street Bridge over the 10-Mile River. These easements are needed to allow for the widening of the bridge span and placement of the curved end-posts.

FINANCE COMMITTEE VOTE: 7-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to accept a grant of municipal bridge easements affecting the following lands, or to take any other action relative thereto.

Owner	Plat/Lot	Location	Easement Type	Sq. Ft.
Allen Bros, Inc.	4/16	35 Chestnut St	Permanent	144
Greenleaf Alan Trustees	4/102	75 Chestnut St	Permanent	144
XIT Realty LLC	4/32	84 Chestnut St.	Permanent	144
Darren and Brandy O'Brien	4/30	66 Chestnut St.	Permanent	136

for nominal consideration of One Dollar (\$1.00). Said easements are shown and described on that plan of land entitled "Easement Plan for Bridge Rehabilitation Chestnut Street – North Attleboro, MA" Prepared for BETA Group, Inc. Scale 1"=20 Feet, Lighthouse Land Surveyors dated August 29, 2017"

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 8:15 PM on June 4, 2018.

PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
October 15, 2018

On October 15, 2018, Town Clerk, Kevin Poirier, opened the Semi-Annual Town Meeting at 7:10pm by announcing, “with 79 RTM members present, we have a quorum.”

Town moderator, Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for the Men and Women service in our Armed Forces.

Town moderator, Deborah Kohl, read the warrant

NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING

Monday, October 15, 2018

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of the Town of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

Monday the 15th of October, 2018 AD

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof at the Richards Memorial Library, and Town Hall at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the town of North Attleborough on this August 30, 2018

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael Lennox, Chairman

Keith Lapointe, Vice-Chairman

Patrick Reynolds

Patrick Sullivan

Justin Pare

Moderator read the return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting an attested copy of this warrant in Town Hall Lobby, Richards Memorial Library and Town Website twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable

Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting Adopt the Bourne Amendment: That any motion to increase the amount of money recommended for and article must specify where the additional monies will come from.

Motion seconded

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded

Motion carried.

ARTICLE 1 - APPROPRIATE A SUM OF MONEY TO SUPPLEMENT DEPT. BUDGETS B.O.S.

To see if the town will vote to appropriate a sum of \$_____ to supplement various Fiscal Year 2019 departmental operating budgets. Said sum to be funded from Free Cash or transfer from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION:

This article is being submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$218,900.00 from Free Cash to the following Departmental operating budgets:

Dept. 122B – Board of Selectmen Expenses -	\$46,000.00
Dept. 171A – Conservation Commission Salaries -	\$3,600.00
Dept. 161A – Town Clerk Salaries -	\$4,600.00
Dept. 292A – Animal Control Salaries -	\$17,500.00
Dept. 292B – Animal Control Expenses -	\$21,000.00
Dept. 650B – Park & Recreation Expenses	\$26,200.00
Dept. 300A – School Department Expenses -	\$50,000.00
Dept. 132A – Reserve Fund -	\$50,000.00
	<hr/>
	\$218,900.00

FINANCE COMMITTEE REASON: The above departments are in need of either additional hours, maintenance, or equipment to continue to operate efficiently.

By a majority roll call vote, the RTM members approved the Finance Committee's recommendation. (Yes/70 No/10)

ARTICLE 2 - APPROPRIATION FOR PRIOR YEAR'S BILLS B.O.S.

To see if the town will vote to appropriate a sum of \$_____ needed to pay prior year(s) bills. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION:

Invoices received after the close of the fiscal year are paid through this article.

FINANCE COMMITTEE VOTE: 7-0

9/10 VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the payment of the IT Department's (Dept. 155) prior fiscal year's invoice in the amount of \$24.40 and the Veterans Services (Dept. 543) prior fiscal year invoice in the amount of \$1,250.00. Said invoices shall be paid from each Department's FY2019 current general expense budget.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 9/10 vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 3 - APPROPRIATION TO THE BETTERMENT STABILIZATION FUND

B.O.S.

To see if the town will vote to appropriate a sum of \$_____ to the Betterment Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

There is an annual appropriation made to the Betterment Stabilization Fund as a result of the free cash certification.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$50,420.00 from Free Cash into the Betterment Stabilization Fund.

FINANCE COMMITTEE REASON: The Committee agrees with the Board of Selectmen's recommendation that it is important to try and fund this account when possible.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 – APPROPRIATION TO THE STABILIZATION FUND

B.O.S.

To see if the town will vote to appropriate a sum of \$_____ to the Stabilization Fund. Said sum to be funded from Free Cash or transferred from available funds. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article is submitted to transfer funds to the Stabilization Account per the town's Free Cash policy.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$606,860.25 from Free Cash into the General Stabilization Fund.

FINANCE COMMITTEE REASON: The Committee agrees that funding the general stabilization is important.

By a majority roll call vote, the RTM members approved the Finance Committee's recommendation. (Yes/79 No/1)

ARTICLE 5 - RESCISSION OF PRIOR CIP AUTHORIZATION

B.O.S.

To see if the Town will vote to rescind the \$125,000 appropriation for Town Hall lighting upgrades approved as Item 1 of Article 6C of the warrant for the Annual Town Meeting called for June 4, 2018, or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

The original article to replace the lighting in Town Hall was predicated on availability of funding through a trust account to replace ceiling tiles at the same time. The principal of the trust fund that was identified for the ceiling tile project is not available for use at this time and as such there is no funding mechanism to replace the ceilings, which is required to replace lights in certain areas of Town Hall. The article will be resubmitted as a larger project that includes lighting and ceiling tiles at a later date.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the appropriation of \$125,000 to pay for Town Hall lighting upgrades made pursuant to Item 1 of Article 6C of the warrant for the Annual Town Meeting called for June 4, 2018 is rescinded.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 – MUNICIPAL, CIP PURCHASES, AND ONGOING MAINTENANCE EFFORTS B.O.S.

To see if the Town will vote to appropriate, transfer or borrow the sum of \$125,000 or any other sum for the replacement of the Town Hall air conditioning system, including design, engineering, construction, installation and other incidental costs related thereto, or to take any other action relative thereto.

PURPOSE AND JUSTIFICATION

The air conditioning system at Town Hall stopped functioning June 29, 2018 at the beginning of a heat wave that spanned all of July and into August. A temporary solution was put in place; however, a permanent solution is needed. The system must be repaired or replaced before the summer of 2019.

FINANCE COMMITTEE VOTE: 5-0

2/3 MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$125,000 is appropriated by the Town to pay costs of the Town Hall air conditioning replacement project listed in Article 6 including design, engineering, construction, installation and other incidental costs related thereto by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow such sum under and pursuant to the Section 7(1) of Chapter 44 of the General Laws or any other enabling authority, and to issue bonds or notes of the Town to finance such project; and that such sum be expended for such project costs by the Board of Selectmen, or the Municipal Building Committee, if applicable; and that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority roll call vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 7 – MUNICIPAL CIP

B.O.S.

To see if the town will vote to appropriate \$266,455.00 for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/ Official indicated. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/ Official indicated, until expended or released, unless transferred by Town Meeting. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Changes to the DOR requirements on how municipalities must account for PEG access funds collected through contractual agreements with cable TV providers were adopted by the town for FY2019. The PEG access accounts are now considered enterprise accounts and as such capital projects must be included in the budget process each year. When crafting the CIP articles for FY2019 the needs of North TV were left out of the process. This article is necessary in order for North TV to access the capital funds included in the contract agreements between the Town and the two cable TV providers, Comcast and Verizon. Access to the Capital funds is also included in the contract between the Town and North TV.

FINANCE COMMITTEE VOTE: 6-0-1

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$266,455.00 for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/ Official indicated. Said sum to be raised by General Tax or available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/ Official indicated, until expended or released, unless transferred by Town Meeting.

<u>Department</u>	<u>Project</u>	<u>FY2019</u>	<u>Funding</u>
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1	North TV	Upgrade North TV Van to Hi-Def	\$87,000	Verizon Retained Earnings
2	North TV	Modernize North TV Studio Equipment	\$108,255	Verizon Retained Earnings
7	North TV	North TV Studio Upgrade	\$29,100	Verizon Retained Earnings
8	North TV	Police EOC Meeting Room Camera & Lighting Upgrade	\$32,100	Verizon Retained Earnings
10	North TV	License Agreement for Emergency Equipment Replacement	\$10,000	Verizon Retained Earnings
Total Recommended Funding			\$ 266,455	

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Ronald Lagasse recused from voting on article 7.

By a majority roll call vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 8 – APPROPRIATION TO THE SEWER ENTERPRISE BETTERMENT STABILIZATION FUND

D.P.W.

To see if the town will vote to appropriate the sum of \$59,234 from Sewer Retained Earnings to the Sewer Enterprise Betterment Stabilization Fund. Said sum is the collected FY18 Revenue for special assessments/betterments. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the Sewer betterment programs.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$59,234 from Sewer Retained Earnings to the Sewer Enterprise Betterment Stabilization Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 – APPROPRIATION TO THE SEWER ENTERPRISE INFILTRATION AND INFLOW REMOVAL PROGRAM STABILIZATION FUND

D.P.W.

To see if the town will vote to appropriate the sum of \$164,500 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund. Said sum is the collected FY18 for the Sewer Infiltration and Inflow Capacity Fee. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

These funds were collected in FY2018 for the specific purpose of funding for the removal of infiltration and inflow from the system to accommodate the new flows. These funds will be appropriated to the Stabilization Fund to mitigate costs of future infiltration and inflow projects, which reduces the extraneous groundwater and rain water flows from our sewer system. The removal of these flows lower or transport and treatment costs within the system.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$164,500 from Sewer Retained Earnings to the Sewer Enterprise Infiltration and Inflow Removal Program Stabilization Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority roll call vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 10 – APPROPRIATION FROM WATER RETAINED EARNINGS TO WATER ENTERPRISE BETTERMENT STABILIZATION FUND

D.P.W.

To see if the town will vote to appropriate the sum of \$61,898 from Water Retained Earnings to the Water Enterprise Betterment Stabilization Fund. Said sum is the collected FY18 Revenue for special assessments/betterments.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the water betterment program.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$61,898 from Water Retained Earnings to the Water Enterprise Betterment Stabilization Fund.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.
Planning Board letter read into the record.

The North Attleboro Planning Board voted on the following zoning article after a public hearing held at their regularly scheduled meeting of October 4, 2018:

Article 11	4-0 to support	Used car dealerships by special permit
Article 12	4-0 to not support	Lot frontage determination time frame
Article 13	3-0-1 to support	Medical and adult use marijuana zoning
Article 14	3-0-1 to support	Zoning use chart
		Support with removal of "S" on line 34
		Under the C-7.5 zone.

ARTICLE 11 – AMEND TOWN’S ZONING BY-LAW

PLANNING BOARD

To see if the Town will vote to amend the Town’s Zoning By-Law to require all Class II (used cars) car dealerships to go through the Special Permit process:

In Section V in Schedule B Usage Chart, under “Retail and Service” as “Principal Use” on line 5 “Establishments selling motor vehicles and/or motor vehicle accessories and boats” add line 5b “Establishments selling used motor vehicles requiring a Class II license issued by the Board of Selectmen,” and add an “S” under the columns for C-30, C-60, and IC-30, with this use not permitted elsewhere. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Return Used Car Dealerships to being allowed by Special Permit only with the Planning Board being the Special Permit Granting Authority.

FINANCE COMMITTEE VOTE: 6-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town’s Zoning By-Law to require all Class II (used cars) car dealerships to go through the Special Permit process:

In Section V in Schedule B Usage Chart, under “Retail and Service” as “Principal Use” on line 5 “Establishments selling motor vehicles and/or motor vehicle accessories and boats” add line 5b “Establishments selling used motor vehicles requiring a Class II license issued by the Board of Selectmen,” and add an “S” under the columns for C-30, C-60, and IC-30, with this use not permitted elsewhere.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 majority vote, the RTM members unanimously approved the Finance Committee's recommendation.

ARTICLE 12 – AMEND ZONING BY-LAW SECTION IX.B

PLANNING BOARD

To amend zoning by-law section IX.B. Definitions, by adding the following sentence to the end of the definitions of “lot frontage”. Or to do or act in any manner relative thereto.

Determination of suitability of frontage to be made upon application for a building permit.

PURPOSE AND JUSTIFICATION

To clarify when it is appropriate to request the Planning Boards input on the determination as to whether the lot frontage is deemed acceptable.

FINANCE COMMITTEE VOTE: 5-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Planning Board did not vote to support this article at their public hearing so the Committee allowed the previously voted IP to stand.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

Motion made to waive the reading of article 13.

Motion seconded

Motion carried.

ARTICLE 13 – MARIJUANA ESTABLISHMENT ZONING

PLANNING BOARD

To see if the Town will vote to DELETE SECTION VI.Q. “MEDICAL MARIJUANA” AND REPLACE IT WITH SECTION VI. Q. “MARIJUANA ESTABLISHMENT ZONING.”

Section VI. Q. Marijuana Establishment Zoning

01. Marijuana Definitions

Where not expressly defined herein, terms used in this bylaw shall be interpreted as defined in the regulations governing Medical Marijuana (105 CMR 725.00) and Adult Use of Marijuana (935 CMR 500.00) and otherwise by their plain language.

Adult Use. “Adult Use” shall mean use of marijuana that is regulated by 925 CMR 500.00 and cultivated, processed, manufactured, transported, or sold for recreational purposes for individuals 21 years of age or older.

Craft Marijuana Cultivator Cooperative. An Adult Use Marijuana Cultivator comprised of residents of the Commonwealth as a limited liability company or limited liability partnership under the laws of the Commonwealth, or an appropriate business structure as determined by the Cannabis Control Commission and that is licensed to cultivate, obtain, manufacture, process, package, and/or brand marijuana and marijuana products to deliver marijuana and/or marijuana products to marijuana establishments but not to the consumer.

Medical Use. “Medical Use” shall mean marijuana that is regulated by 105 CMR 725.00 and designated and restricted for use by, and for the benefit of, qualifying patients in the treatment of debilitating medical conditions.

Marijuana Cultivator. An entity licensed to cultivate and/or process and/or package marijuana and/or to deliver marijuana to marijuana establishments for adult use and/or to transfer marijuana for adult use to other marijuana establishments, but not to consumers. A Craft Marijuana Cooperative is a type of Marijuana Cultivator.

Marijuana Establishment. A Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product Manufacturer, Marijuana Retailer, Marijuana Testing Laboratory, Marijuana Research Facility, Marijuana Transporter, or any other type of licensed adult use marijuana-related business not otherwise defined in this bylaw section VI.Q, except a Medical Marijuana Treatment Center.

Marijuana Product Manufacturer. An entity licensed to obtain and/or manufacture and/or process and/or package marijuana and/or marijuana products for adult use and/or to deliver marijuana and/or marijuana products to marijuana establishments for adult use and/or to transfer marijuana products to other marijuana establishments for adult use, but not to consumers.

Marijuana Products. Products that have been manufactured and contain marijuana or an extract of marijuana including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption including food, edibles, beverages, tinctures, aerosols, oils, ointments, tobaccos, topical products, or other items as may be made available.

Marijuana Testing Facility. An entity licensed by the Cannabis Control Commission, the Department of Public Health, or such other state licensing agency, that is independent financially from any Medical Marijuana Treatment Center or adult use Marijuana Establishment for which it conducts a test and is qualified to test marijuana in compliance with regulations to test marijuana and marijuana products including certification for potency, the presence of contaminants, or other testing as may be required.

Marijuana Research Facility. An entity licensed by the Cannabis Control Commission to engage in research involving marijuana and marijuana products. .

Marijuana Retailer. An entity licensed to purchase and/or deliver marijuana and/or marijuana products from marijuana establishments for adult use and to sell, or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers for adult use, but not to be used or consumed on premises or parcel. Retailers are prohibited from off-site delivery of cannabis or marijuana products to consumers; and prohibited from offering cannabis or marijuana products for the purposes of on-site social consumption on the premises of a Marijuana Establishment.

Marijuana Transportation or Distribution Facility. An entity , that is licensed by the Cannabis Control Commission to purchase, obtain, and possess cannabis or marijuana product solely for the purpose of transporting, temporary storage, sale and distribution to Marijuana Establishments, but not to consumers. Marijuana transporters may be an existing licensee transporter or third party transporter.

Medical Marijuana Treatment Center – Retail. Also known as a Registered Marijuana Dispensary as defined by 105 CMR 725.00, means an entity registered under 105 CMR 725.100, or such other applicable state regulation, that acquires, possesses, transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing cannabis or marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers for medical use.

Medical Marijuana Treatment Center – Cultivation and Processing. Also known as a Registered Marijuana Dispensary as defined by 105 CMR 725.00, means an entity registered under 105 CMR 725.100, or such other applicable state regulation, as the case may be, that acquires, cultivates, possesses, processes (including development of related products such as edible cannabis or marijuana products, tinctures, aerosols, oils, or ointments), transfers, or transports marijuana, or products containing cannabis or marijuana to qualifying Retail Medical Marijuana Treatment Centers, but does not sell directly to qualifying patients or their personal caregivers.

02. Purpose

The purpose of this bylaw is to:

- a. Allow state-licensed Marijuana Establishments and Medical Marijuana Treatment Centers to exist in Town in appropriate locations in accordance with applicable state laws and regulations regarding medical use marijuana in accordance with 105 CMR 725.00 and M.G.L. Chapter 94I and adult use marijuana in accordance with 935 CMR 500.00 and M.G.L. Chapter 94G, and to
- b. Provide safe and effective access to medical use marijuana and adult use marijuana, and to
- c. Impose reasonable safeguards to govern the place and manner of Marijuana Establishments and Medical Marijuana Treatment Centers to ensure public health, safety, well-being, and mitigate against undue impacts on the natural and built environment of the town and its residents and visitors, and to
- d. Explicitly prohibit the use of marijuana products for on-site social consumption as defined by the M.G.L. Chapter 94G.

03. Special Permit Granting Authority (SPGA)

For the purpose of this section, the Planning Board shall be the Special Permit Granting Authority, pursuant to Chapter 40A, Sections 1A and 9 of the Massachusetts General Laws.

04. Permitted Uses

Marijuana Establishments and Medical Marijuana Treatment Centers are permitted as shown in Section V. Schedule B (Use Regulations) of this zoning bylaw. All setbacks and dimensional requirements set forth in Section V.- Use Regulations, Intensity Schedule A shall apply to medical and adult marijuana uses.

05. Buffers and Screens

A buffer area of three-hundred (300) feet shall be provided measured in a straight line from the nearest point of the facility in question to the nearest point of the proposed Marijuana Establishment or Medical Marijuana Treatment Center. The three-hundred foot buffer shall apply to houses of worship, public and private K-12 schools, and to licensed daycare facilities.

When the proposed Marijuana Establishment or Medical Marijuana Treatment Center is near athletic fields or play structures, a three-hundred-fifty (350) foot buffer shall be measured from the edge of the athletic field or the nearest play structure.

The applicant shall demonstrate compliance with buffer requirements under this regulation by provision of maps and by an inventory of tenants and owners within the buffer, or by any other means the Planning Board may require as part of the application submittal.

No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance or landscaping approved by the Planning Board or its agent.

06. Applicability

Any request for a building permit or change of use not permitted by right on Schedule B (uses permitted by right are indicated by a "P" in Schedule B) shall not be granted until an application for a special permit has been submitted to and approved by the Planning Board.

Site Plan Review may be required by the Planning Board as part of the Special Permit in accordance with Section VI.H. of this bylaw.

07. Marijuana Special Permit Application

- A. For each application for a Marijuana Special Permit, the following shall be submitted to the Town Clerk:
- 1) eight copies of said application (Form M);
 - 2) eight 11" x 17" copies of a site plan, if required;
 - 3) eight copies of proposed hours of operation;
 - 4) eight copies of a description of the purpose of the Marijuana Establishment or Medical Marijuana Treatment Center;
 - 5) one copy of Material Safety Data Sheets (MSDS) and Product Safety Data Sheets (PSDS) or Safety Data Sheets as they are known now for all products used or produced on site per OSHA regulations;
 - 6) eight copies of a list of products as required in item 5;
 - 7) eight copies of a list of 24/7 contacts with contact information;
 - 8) eight copies of demonstration of buffer requirements, including maps and an inventory of tenants and owners within the buffer;
 - 9) eight copies of building elevations showing proposed exterior signage to scale, with dimensions and material of signage; and
 - 10) three checks—one made payable to the Town of North Attleborough as the Application Fee, one made payable to the U. S. Postal Service for abutter notifications (amount to be determined individually), and one for the publication fee (vendor and amount to be determined individually).

B. Security Plan

The applicant shall submit a security plan to the North Attleborough Police Department to demonstrate that there is limited undue burden on the town public safety officials as a result of the proposed Marijuana Establishment or Medical Marijuana Treatment Center. The security plan shall include all security measures for the site and transportation of marijuana and marijuana products to and from off-site premises to ensure the safety of employees and the public and to protect the premises from theft or other criminal activity. A letter from the North Attleborough Police to the Planning Board acknowledging receipt and its comments pertaining to such a security plan shall be submitted as part of the application.

C. If a Site Plan Review is required per Section VI.H.2., then it is recommended that the Site Plan Review application and the Marijuana Special Permit Application Form M are filed at the same time.

D. The applicant shall submit proof that the application to the Cannabis Control Commission has been deemed complete pursuant to 935 CMR 500.102. Copies of the complete application, redacted as necessary, shall be provided as part of the application to the SPGA, and no Special Permit application shall be deemed complete until this information is provided. No Special Permit shall be granted by the SPGA without the Marijuana Establishment first having been issued a Provisional License from the Commission pursuant to 935 CMR 500.

~~E. D.~~ The Planning Board may require additional information and may adopt reasonable rules and regulations under this section, which shall supplement and specify further requirements for application submission and content and administration of Special Permits granted under this section. When reviewing a Special Permit, the Planning Board may also waive any submission requirement, or design guideline it determines to be unnecessary or not applicable to the review of the project provided that the Planning Board determines that the project will not have a significant impact on the site, its relationship with abutting properties, traffic impacts to public ways, public infrastructure or services, environmental or historic resources. Waiver request shall be made by the Applicant in

writing with stated reasons for requesting the waiver(s). Any waivers acted on by the Planning Board shall be in writing as part of its written decision.

08. Special Permit Approval Process

A. The Planning Board may consult with or engage the services of any town staff including but not limited to the Conservation Commission, Board of Health, Department of Public Works, Fire Chief, Police Chief, North Attleborough Electric Department, or a professional consultant. The expenses of any such professional shall be paid by the Applicant.

B. In order to grant a Special Permit, the Planning Board shall make a finding that the proposed use is in harmony with the purpose and intent of this zoning bylaw and may impose conditions will not adversely affect direct abutters to insure adequate mitigation of potential impacts on abutting land owners.

09. Standards and Conditions

A. Marijuana plants, products, and paraphernalia shall not be visible from outside the building in which the Marijuana Establishment or Medical Marijuana Treatment Center is located. No outside storage is permitted.

B. All types of Marijuana Establishments and Medical Marijuana Treatment Centers relative to the cultivation, processing, testing, product manufacturing, retail, or any other type of state licensed marijuana related business must take place within a fully enclosed building.

C. All business signage shall be subject to the requirements to be promulgated by the Massachusetts Cannabis Control Commission, the Massachusetts Department of Public Health, or such other state licensing authority, as the case may be, and the requirements of Section VI.G. (Signs) of this bylaw with the exception that no temporary, portable, or A-frame signs are permitted.

D. No Marijuana Establishment or Medical Marijuana Treatment Center shall be managed by any person other than the licensee or their assign. Such licensee or assign shall be on the premise during regular hours of operation and shall be responsible for all activities within the licensed business and shall provide emergency contact information for the North Attleborough Police Department to retain on file.

E. Marijuana Establishments and Medical Marijuana Treatment Centers shall employ odor control technology such that no odor from marijuana cultivation or its processing can be detected by a person with an unimpaired and otherwise normal sense of smell at the exterior of the Marijuana Establishment or Medical Marijuana Treatment Center or at any adjoining use or property.

10. Marijuana Special Permit Lapse

A. Any special permit granted hereunder shall lapse after one year, excluding such time required to pursue or await the determination of an appeal from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause as determined by the Building Commissioner, or in the case of a permit for construction, if construction has not begun by such date except for good cause.

B. A special permit granted under this Section shall have a term limited to the duration of the applicant's ownership and use of the premises as a Marijuana Establishment or Medical Marijuana Treatment Center. A special permit may be transferred only with the approval of the Planning Board in the form of an amendment to the special permit.

11. On-site Consumption

On-site consumption of marijuana and marijuana products, as either a primary or accessory use, shall be prohibited at all Marijuana Establishments and Medical Marijuana Treatment Centers unless permitted by a local ballot initiative process, as allowed by M.G.L. c.94G §3(b). The prohibition of on-site social consumption shall include private social clubs or any other establishment which allows for social consumption of marijuana or marijuana products on the premises, regardless of whether the product is sold to consumers on site. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The town needs to have a marijuana By-Law in place.

FINANCE COMMITTEE VOTE: 7-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to DELETE SECTION VI.Q. "MEDICAL MARIJUANA" AND REPLACE IT WITH SECTION VI. Q. "MARIJUANA ESTABLISHMENT ZONING."

Section VI. Q. Marijuana Establishment Zoning

01. Marijuana Definitions

Where not expressly defined herein, terms used in this bylaw shall be interpreted as defined in the regulations governing Medical Marijuana (105 CMR 725.00) and Adult Use of Marijuana (935 CMR 500.00) and otherwise by their plain language.

Adult Use. “Adult Use” shall mean use of marijuana that is regulated by 9325 CMR 500.00 and cultivated, processed, manufactured, transported, or sold for recreational purposes for individuals 21 years of age or older.

Craft Marijuana Cultivator Cooperative. An Adult Use Marijuana Cultivator comprised of residents of the Commonwealth as a limited liability company or limited liability partnership under the laws of the Commonwealth, or an appropriate business structure as determined by the Cannabis Control Commission and that is licensed to cultivate, obtain, manufacture, process, package, and/or brand marijuana and marijuana products to deliver marijuana and/or marijuana products to marijuana establishments but not to the consumer.

Medical Use. “Medical Use” shall mean marijuana that is regulated by 105 CMR 725.00 and designated and restricted for use by, and for the benefit of, qualifying patients in the treatment of debilitating medical conditions.

Marijuana Cultivator. An entity licensed to cultivate and/or process and/or package marijuana and/or to deliver marijuana to marijuana establishments for adult use and/or to transfer marijuana for adult use to other marijuana establishments, but not to consumers. A Craft Marijuana Cooperative is a type of Marijuana Cultivator.

Marijuana Establishment. A Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product Manufacturer, Marijuana Retailer, Marijuana Testing Laboratory, Marijuana Research Facility, Marijuana Transporter, or any other type of licensed adult use marijuana-related business not otherwise defined in this bylaw section VI.Q, except a Medical Marijuana Treatment Center.

Marijuana Product Manufacturer. An entity licensed to obtain and/or manufacture and/or process and/or package marijuana and/or marijuana products for adult use and/or to deliver marijuana and/or marijuana products to marijuana establishments for adult use and/or to transfer marijuana products to other marijuana establishments for adult use, but not to consumers.

Marijuana Products. Products that have been manufactured and contain marijuana or an extract of marijuana including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption including food, edibles, beverages, tinctures, aerosols, oils, ointments, tobaccos, topical products, or other items as may be made available.

Marijuana Testing Facility. An entity licensed by the Cannabis Control Commission, the Department of Public Health, or such other state licensing agency, that is independent financially from any Medical Marijuana Treatment Center or adult use Marijuana Establishment for which it conducts a test and is qualified to test marijuana in compliance with regulations to test marijuana and marijuana products including certification for potency, the presence of contaminants, or other testing as may be required.

Marijuana Research Facility. An entity licensed by the Cannabis Control Commission to engage in research involving marijuana and marijuana products. .

Marijuana Retailer. An entity licensed to purchase and/or deliver marijuana and/or marijuana products from marijuana establishments for adult use and to sell, or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers for adult use, but not to be used or consumed on premises or parcel. Retailers are prohibited from off-site delivery of cannabis or marijuana products to consumers; and prohibited from offering cannabis or marijuana products for the purposes of on-site social consumption on the premises of a Marijuana Establishment.

Marijuana Transportation or Distribution Facility. An entity , that is licensed by the Cannabis Control Commission to purchase, obtain, and possess cannabis or marijuana product solely for the purpose of transporting, temporary storage, sale and distribution to Marijuana Establishments, but not to consumers. Marijuana transporters may be an existing licensee transporter or third party transporter.

Medical Marijuana Treatment Center – Retail. Also known as a Registered Marijuana Dispensary as defined by 105 CMR 725.00, means an entity registered under 105 CMR 725.100, or such other applicable state regulation, that acquires, possesses, transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing cannabis or marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers for medical use.

Medical Marijuana Treatment Center – Cultivation and Processing. Also known as a Registered Marijuana Dispensary as defined by 105 CMR 725.00, means an entity registered under 105 CMR 725.100, or such other applicable state regulation, as the case may be, that acquires, cultivates, possesses, processes (including development of related products such as edible cannabis or marijuana products, tinctures, aerosols, oils, or ointments), transfers, or transports marijuana, or products containing cannabis or marijuana to qualifying Retail Medical Marijuana Treatment Centers, but does not sell directly to qualifying patients or their personal caregivers.

02. Purpose

The purpose of this bylaw is to:

- a. Allow state-licensed Marijuana Establishments and Medical Marijuana Treatment Centers to exist in Town in appropriate locations in accordance with applicable state laws and regulations regarding medical use marijuana in accordance with 105 CMR 725.00 and M.G.L. Chapter 94I and adult use marijuana in accordance with 935 CMR 500.00 and M.G.L. Chapter 94G, and to
- b. Provide safe and effective access to medical use marijuana and adult use marijuana, and to
- c. Impose reasonable safeguards to govern the place and manner of Marijuana Establishments and Medical Marijuana Treatment Centers to ensure public health, safety, well-being, and mitigate against undue impacts on the natural and built environment of the town and its residents and visitors, and to
- d. Explicitly prohibit the use of marijuana products for on-site social consumption as defined by the M.G.L. Chapter 94G.

03. Special Permit Granting Authority (SPGA)

For the purpose of this section, the Planning Board shall be the Special Permit Granting Authority, pursuant to Chapter 40A, Sections 1A and 9 of the Massachusetts General Laws.

04. Permitted Uses

Marijuana Establishments and Medical Marijuana Treatment Centers are permitted as shown in Section V. Schedule B (Use Regulations) of this zoning bylaw. All setbacks and dimensional requirements set forth in Section V.- Use Regulations, Intensity Schedule A shall apply to medical and adult marijuana uses.

05. Buffers and Screens

A buffer area of three-hundred (300) feet shall be provided measured in a straight line from the nearest point of the facility in question to the nearest point of the proposed Marijuana Establishment or Medical Marijuana Treatment Center. The three-hundred foot buffer shall apply to houses of worship, public and private K-12 schools, and to licensed daycare facilities.

When the proposed Marijuana Establishment or Medical Marijuana Treatment Center is near athletic fields or play structures, a three-hundred-fifty (350) foot buffer shall be measured from the edge of the athletic field or the nearest play structure.

The applicant shall demonstrate compliance with buffer requirements under this regulation by provision of maps and by an inventory of tenants and owners within the buffer, or by any other means the Planning Board may require as part of the application submittal.

No vegetation in this buffer area will be disturbed, destroyed or removed, except for normal maintenance or landscaping approved by the Planning Board or its agent.

06. Applicability

Any request for a building permit or change of use not permitted by right on Schedule B (uses permitted by right are indicated by a “P” in Schedule B) shall not be granted until an application for a special permit has been submitted to and approved by the Planning Board.

Site Plan Review may be required by the Planning Board as part of the Special Permit in accordance with Section VI.H. of this bylaw.

07. Marijuana Special Permit Application

A. For each application for a Marijuana Special Permit, the following shall be submitted to the Town Clerk:

- 1) eight copies of said application (Form M);
- 2) eight 11” x 17” copies of a site plan, if required;
- 3) eight copies of proposed hours of operation;
- 4) eight copies of a description of the purpose of the Marijuana Establishment or Medical Marijuana Treatment Center;
- 5) one copy of Material Safety Data Sheets (MSDS) and Product Safety Data Sheets (PSDS) or Safety Data Sheets as they are known now for all products used or produced on site per OSHA regulations;
- 6) eight copies of a list of products as required in item 5;
- 7) eight copies of a list of 24/7 contacts with contact information;
- 8) eight copies of demonstration of buffer requirements, including maps and an inventory of tenants and owners within the buffer;
- 9) eight copies of building elevations showing proposed exterior signage to scale, with dimensions and material of signage; and
- 10) three checks—one made payable to the Town of North Attleborough as the Application Fee, one made payable to the U. S. Postal Service for abutter notifications (amount to be determined individually), and one for the publication fee (vendor and amount to be determined individually).

B. Security Plan

The applicant shall submit a security plan to the North Attleborough Police Department to demonstrate that there is limited undue burden on the town public safety officials as a result of the proposed Marijuana Establishment or Medical Marijuana Treatment Center. The security plan shall include all security measures for the site and transportation of marijuana and marijuana products to and from off-site premises to ensure the safety of employees and the public and to protect the premises from theft or other criminal activity. A letter from the North Attleborough Police to the Planning Board acknowledging receipt and its comments pertaining to such a security plan shall be submitted as part of the application.

C. If a Site Plan Review is required per Section VI.H.2., then it is recommended that the Site Plan Review application and the Marijuana Special Permit Application Form M are filed at the same time.

D. The applicant shall submit proof that the application to the Cannabis Control Commission has been deemed complete pursuant to 935 CMR 500.102. Copies of the complete application, redacted as necessary, shall be provided as part of the application to the SPGA, and no Special Permit application shall be deemed complete until this information is provided. No Special Permit shall be granted by the SPGA without the Marijuana Establishment first having been issued a Provisional License from the Commission pursuant to 935 CMR 500.

E. D. The Planning Board may require additional information and may adopt reasonable rules and regulations under this section, which shall supplement and specify further requirements for application submission and content and administration of Special Permits granted under this section. When reviewing a Special Permit, the Planning Board may also waive any submission requirement, or design guideline it determines to be unnecessary or not applicable to the review of the project provided that the Planning Board determines that the project will not have a significant impact on the site, its relationship with abutting properties, traffic impacts to public ways, public infrastructure or services, environmental or historic resources. Waiver request shall be made by the Applicant in writing with stated reasons for requesting the waiver(s). Any waivers acted on by the Planning Board shall be in writing as part of its written decision.

08. Special Permit Approval Process

- A. The Planning Board may consult with or engage the services of any town staff including but not limited to the Conservation Commission, Board of Health, Department of Public Works, Fire Chief, Police Chief, North Attleborough Electric Department, or a professional consultant. The expenses of any such professional shall be paid by the Applicant.
- B. In order to grant a Special Permit, the Planning Board shall make a finding that the proposed use is in harmony with the purpose and intent of this zoning bylaw and may impose conditions will not adversely affect direct abutters to insure adequate mitigation of potential impacts on abutting land owners.

09. Standards and Conditions

- A. Marijuana plants, products, and paraphernalia shall not be visible from outside the building in which the Marijuana Establishment or Medical Marijuana Treatment Center is located. No outside storage is permitted.
- B. All types of Marijuana Establishments and Medical Marijuana Treatment Centers relative to the cultivation, processing, testing, product manufacturing, retail, or any other type of state licensed marijuana related business must take place within a fully enclosed building.
- C. All business signage shall be subject to the requirements to be promulgated by the Massachusetts Cannabis Control Commission, the Massachusetts Department of Public Health, or such other state licensing authority, as the case may be, and the requirements of Section VI.G. (Signs) of this bylaw with the exception that no temporary, portable, or A-frame signs are permitted.
- D. No Marijuana Establishment or Medical Marijuana Treatment Center shall be managed by any person other than the licensee or their assign. Such licensee or assign shall be on the premise during regular hours of operation and shall be responsible for all activities within the licensed business and shall provide emergency contact information for the North Attleborough Police Department to retain on file.
- E. Marijuana Establishments and Medical Marijuana Treatment Centers shall employ odor control technology such that no odor from marijuana cultivation or its processing can be detected by a person with an unimpaired and otherwise normal sense of smell at the exterior of the Marijuana Establishment or Medical Marijuana Treatment Center or at any adjoining use or property.

10. Marijuana Special Permit Lapse

- A. Any special permit granted hereunder shall lapse after one year, excluding such time required to pursue or await the determination of an appeal from the grant thereof, if a substantial use thereof has not sooner commenced except for good cause as determined by the Building Commissioner, or in the case of a permit for construction, if construction has not begun by such date except for good cause.
- B. A special permit granted under this Section shall have a term limited to the duration of the applicant's ownership and use of the premises as a Marijuana Establishment or Medical Marijuana Treatment Center. A special permit may be transferred only with the approval of the Planning Board in the form of an amendment to the special permit.

11. On-site Consumption

On-site consumption of marijuana and marijuana products, as either a primary or accessory use, shall be prohibited at all Marijuana Establishments and Medical Marijuana Treatment Centers unless permitted by a local ballot initiative process, as allowed by M.G.L. c.94G §3(b). The prohibition of on-site social consumption shall include private social clubs or any other establishment which allows for social consumption of marijuana or marijuana products on the premises, regardless of whether the product is sold to consumers on site.

FINANCE COMMITTEE REASON: The Committee agrees that the Town needs to have a by-law in place for when the moratorium expires.

After much discussion, a motion was made to move the question and go directly to a vote on the recommendation.

Motion seconded

Motion carried.

Motion made to have a roll call vote.

Motion seconded

Motion carried.

By a roll call vote, the RTM members approved the Finance Committee's recommendation. (Yes/74 – No/6)

**ARTICLE 14 – AMEND SECTION V, USE REGULATION –MEDICAL
MARIJUANA DISPENSARIES AND CULTIVATION CENTERS**

PLANNING BOARD

To see if the Town will vote to amend Section V, Use Regulation, Schedule B (Use Chart) by deleting the existing Retail & Service, Principle Use # 30 – Medical Marijuana Dispensaries and Cultivation Centers and by adding new “Retail & Service” Principle Uses # 30 – 37 (as attached). Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The town needs to have a Marijuana By-Law in place.

FINANCE COMMITTEE VOTE: 6-1

2/3 MAJORITY VOTE

AMENDED FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Section V, Use Regulation, Schedule B (Use Chart) by deleting the existing Retail & Service, Principle Use # 30 – Medical Marijuana Dispensaries and Cultivation Centers and by adding new “Retail & Service” Principle Uses # 30 – 37 (as shown outlined on Page 14).

FINANCE COMMITTEE REASON: The majority of the Committee agrees with the Planning Board's commitment to put forth an amendment on Town Meeting floor that would alter this usage chart by changing Line 34 (Marijuana Retailer) under zone C-7.5 from an “S” (special permit required) to “---“ (a prohibited use).

Motion to amend article 14 as follows:

I move to amend Article 14, Line 34, Marijuana Retail, under the zone c-7.5 from an “S” (special permit required) to “-----“(a prohibited us).

Motion seconded

Motion carried.

By a 2/3 majority vote, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 15 – ADOPTION OF LOCAL SALES TAX OPTION ON THE SALE
OF ADULT USE MARIJUANA**

BOARD OF SELECTMEN

To see if the town will vote to adopt the provisions of MGL Chapter 64N, Section 3, or any other enabling authority, to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment at the rate of 3 percent of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products, or at any higher rate as authorized by law to be effective January 1, 2019. Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The regulations adopted by the Cannabis Control Commission and M.G.L., Chapter 64N, Section 3 allow municipalities to adopt a local sales tax the will be applied to all retail, “adult use” marijuana sales. Medical marijuana sales and sales to other marijuana establishments are exempt under Chapter 64N. Municipalities may impose a local sales tax not to exceed 3% under this provision of the law. Since the Town, by majority vote of the populace at the November 8, 2016 election, voted in favor of Question 4, the Town must allow retail establishments to sell “adult use” marijuana within certain zoning areas. Therefore, it would be in the best interests of the Town to adopt the local sales tax option.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to adopt the provisions of MGL Chapter 64N, Section 3, or any other enabling authority, to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment at the rate of 3 percent of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products, or at any higher rate as authorized by law to be effective January 1, 2019.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, the RTM members approved the Finance Committee's recommendation.

By a majority vote the RTM members approved a motion to adjourn Sine Die at 9:00 PM on October 15, 2018..

TOWN COUNSEL

ROGER M. FERRIS
Town Counsel
Town of North Attleborough

ANNUAL REPORT 2018

The annual report of the Office of Town Counsel for 2018 is as follows:

There was a range of litigation which was defended by this office. The more significant cases involved suits by individuals challenging actions of the Town. An action in Superior Court challenged the newly enacted by-law which imposes fees for inspections by the Board of Health as well as some enforcements actions. Another suit by a resident challenges the validity of the recent 2 ½ override ballot question. Both of these complaints will be subject to motions to dismiss by Town Counsel for certain alleged legal deficiencies in their complaints.

There were also two appeals of decisions by the Zoning Board of Appeals. The first was brought by a neighbor which was resolved and the appeal was dismissed. The other involved an alteration or modification of a non-conforming use. The building inspector ruled that the use could not be expanded without Zoning Board approval and his decision was upheld. The case was tried in Land Court in December and a decision will be forth-coming sometime in the spring.

Along with litigation, Town Counsel attends all Town meetings upon request. This office also renders legal opinions many of which are procedural in nature such as open meeting law requirements and some substantive involving an interpretation and application of a law or a by-law.

Respectfully submitted,

Roger M. Ferris, Town Counsel

TOWN COUNSEL

Michael J. Duggan v. Town of North Attleboro

Trent H. Davis v. Town of North Attleboro Health Department

Town of North Attleboro v. Steven Bankert

Ronald W. Boyce v. Town of North Attleboro Board of Selectmen

Darren O'Brien and Brandy O'Brien v. Town of North Attleboro DPW

Ronald Cloutier, et al v. Angle Tree Stone Rod & Gun Club, Inc.

Town of North Attleboro v. Deven H. Shah, et al.

TOWN FOREST COMMITTEE

Honorable Board of Selectmen,

The Annual Report for the Town Forest Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

In calendar year 2018, the Town Forest Committee had no reason to meet in formal session as there were no pertinent issues for discussion. No moneys were spent during the year.

Respectfully submitted,
Town Forest Committee

Paul Briggs, Chairman
Roger I. Horton
Michael Brousseau, Fire Chief

TRAFFIC STUDY COMMITTEE

Honorary Board of Selectmen,

The Annual Report of the Traffic Study Committee for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

The Board of Selectmen appoints members of the Traffic Study Committee for terms of one year annually. The committee serves primarily as an advisory group providing recommendations to the Board of Selectmen, who then reviews them at a scheduled Public Hearing. Most matters reviewed by the committee are sent from the Selectmen's Office in the form of Action Needed Requests regarding traffic, signage and parking issues.

The Traffic Study Committee meets monthly or on an as-needed basis. When an item is placed on the Committee's agenda the complainant is invited to attend the meeting and provide knowledge of the situation. Many of the issues are speed and/or signage related. In calendar year 2018, the committee met 6 times in the Town Hall Lower Level Conference Room and reviewed various Action Needed Requests, in which 1 item was recommended to the Board of Selectmen for Public Hearings.

The Committee believes that it is important to review each Action Needed Request brought before us. It is important to note, however, that many issues cannot be immediately resolved. Our software facilitates getting information from the Selectmen's office to the necessary sources for review and response very quickly. Often research is required to determine prior decisions, and funding is required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Selectmen's office for an update at any time.

The Traffic Study Committee would like to remind the citizenry of the availability of Action Needed Request forms, which can be obtained at the Selectmen's office at Town Hall or on the Selectmen's web page on the Town Website, www.north-attleboro.ma.us. Always fill the forms out completely providing the name, address and telephone number, and e-mail address of the complainant as well as the address of the problem. We are best able to help you when the form is filled out neatly and correctly.

Respectfully submitted,
Traffic Study Committee

Chief John Reilly, NAPD
Captain Joseph DiRenzo, NAPD
Sgt. Christopher Roy, NAPD
Captain Scott Meyer, NAFD
Michael H. Gallagher, Town Administrator
Mark Hollowell, Director of Public Works
Susan Harvey, Parking Clerk/ Administrative Secretary

TREASURER/TAX COLLECTOR

Honorable Board of Selectmen,

The Annual Report of the Treasurer/Tax Collector for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Tax Collector's Office

The number of real estate (RE) and personal property (PP) tax mailings (two bills per mailing) for fiscal year (FY) 2018 (July 1, 2017 through June 30, 2018) was 22,626. This is 30 greater than FY2017's number of 22,596. The real estate and personal property tax levy for FY2018 totaled \$50,458,617 compared to FY2017 at \$48,844,433. The betterments and utility liens (Water, Sewer, Electric, Landfill/Solid Waste) committed and billed for FY2018 totaled \$293,765 compared to FY2017 at \$360,906. Motor Vehicle Excise (MVX) bill commitments for FY2018 totaled \$4,485,090 compared to FY2017 at \$4,408,820.

The net Tax Collection rate (excluding Overlay Reserve) for FY2018 was at 100.23%. As always, we work with homeowners and property owners in developing payment plans for delinquent accounts in order to avoid tax liens on their homes and/or personal property. We partner with mortgage companies and banks through various Tax Service Bureaus by sending monthly updates on delinquent accounts in order to receive timely payments to avoid tax liens. We offer Online Bill Pay to our taxpayers and a Tax Payment Drop Box at the rear entrance to Town Hall.

To encourage payment we frequently update and publish the Delinquent Taxpayers Listing on our webpage.

Treasurer's Office

The 2018 economic story centered on market volatility. We saw the 10-year U.S. Treasury Bond yield swing up and down as investors moved money in and out of the Equity markets. The Equity markets finished the year poorly (the DJIA -3.48%, the NASDAQ -2.84%, and the S&P 500 -4.38%) and the Bond market (primarily the only area we are allowed to invest) offered opportunities. Our average general fund interest rates are creeping up over 0.5%. We are still mindful not to exceed the FDIC and DIF depository insurance limits for our accounts. The watchwords for Town monies continue to be Safety, Liquidity, and Yield.

In March the Town's credit rating issued by S&P Global moved up from AA Stable to AA Positive Outlook because we are continuing to build our reserves (by following our Free Cash and Stabilization Fund financial policies). We did well with the April 11, 2018 issuance of \$6,540,000 General Obligation Bonds at a true interest cost of 2.8% along with a premium (cash payment to the Town) of \$424,748, easily covering our issuance costs.

Over the course of 2018 we initiated two foreclosures on properties in tax title status. While the intent is never to have the Town become a landowner or landlord, these were properties that may be sold at auction to recoup the back taxes.

Town Meeting articles in 2018 submitted from and/or supported by this office were those for paying a prior fiscal year bill (January 22, 2018 Special Town Meeting, Article 2), authorization to borrow for capital items/projects (June 4, 2018 Annual Town Meeting Article 6C), create and add a Tax Title Revolving Fund to our by-laws (June 4, 2018 Special Town Meeting, Articles 5 & 6), and rescind Capital Improvement Plan borrowing for Town Hall lighting and replace it with air conditioning (October 15, 2018 Semi Annual Town Meeting, Articles 5 & 6).

We have a great staff in the Treasury and Tax Collection departments who always do an awesome job.

The reports on the following pages for the Treasurer's & Tax Collector's offices include the financial statements of the Town's cash, debt, investments, and employee wages.

Respectfully submitted,
Christopher L. Sweet
Treasurer/Tax Collector

REPORT OF THE TREASURER
STATEMENT OF CASH
AS OF JUNE 30, 2018

BALANCES OF CASH	June 30, 2017	June 30, 2018
<u>GENERAL FUNDS</u>		
CENTURY BANK & TRUST	4,894,467.25	3,587,995.63
ROCKLAND TRUST	2,620,674.15	2,716,953.24
MMDT	2,371,885.85	2,408,798.02
BRISTOL WEALTH GROUP/RAYMOND JAMES	41,990,119.00	44,710,322.00
BRISTOL COUNTY SAVINGS	28,453,757.21	26,014,377.90
UNIBANK	4,090,939.40	5,832,941.69
COMMONWEALTH	308,317.81	493,759.51
BARTHOLOMEW	5,191,425.00	5,625,229.70
SUBTOTAL:	89,921,585.67	91,390,377.69
<u>GUARANTEE DEPOSITS - SPECIAL CASH</u>		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	806,438.67	878,211.20
SUB DIVISION DEPOSITS - ROCKLAND TRUST	296,601.40	297,149.09
SUBTOTAL:	1,103,040.07	1,175,360.29
TOTAL BALANCE OF CASH:	91,024,625.74	92,565,737.98

REPORT OF THE TREASURER
STATEMENT OF INVESTMENTS
June 30, 2018

GENERAL PURPOSE FUNDS

<u>MONEY MARKETS</u>		June 30, 2017	June 30, 2018
ROCKLAND TRUST MM	GENERAL CASH	2,621,037.72	2,716,953.24
ROCKLAND TRUST	SUBDIVISION DEPOSITS	296,625.75	297,149.09
MMDT	GENERAL CASH	36,158.36	36,732.04
COMMONWEALTH	GENERAL CASH	308,323.54	493,759.51
UNIBANK	GENERAL CASH	1,087,327.93	1,164,403.08
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	690,024.45	1,391,196.47
UNIBANK BOND PROCEEDS	GENERAL CASH	1,772,942.80	2,134,870.57
BRISTOL COUNTY SAVINGS	GENERAL CASH	3,639,623.70	3,584,832.93
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	528,571.11	295,373.50
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	6,303,524.59	1,824,514.82
BRISTOL COUNTY SAVINGS	NAED RATES	9,653,354.40	10,755,970.50
BRISTOL COUNTY SAVINGS	WATER & SEWER	2,367,236.67	2,346,368.66
BRISTOL COUNTY SAVINGS	SOLID WASTE	2,208,622.12	1,414,093.78
BRISTOL COUNTY SAVINGS	SEWER I & I	27,952.08	28,095.62
BRISTOL COUNTY SAVINGS	STATE GRANTS	3,903,951.42	5,551,200.04
<i>SUBTOTAL:</i>		35,445,276.64	34,035,513.85
<u>CHECKING ACCOUNTS</u>			
CENTURY BANK	NAED RATES	3,056,741.52	1,565,534.40
CENTURY BANK	TAX ACCOUNT	299,771.50	615,998.70
CENTURY BANK	WATER/SEWER	1,431,264.60	168,189.22
CENTURY BANK	SOLID WASTE	431,191.01	1,238,273.31
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	186,261.06	110,787.45
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	3,274.36	3,289.54
BRISTOL COUNTY SAVINGS	CULTURAL COUNCIL	29,178.67	35,789.21
BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL CASH	2,858.98	4,244.55
UNIBANK	AMBULANCE ACCOUNT	336,665.74	571,726.02
UNIBANK	ANIMAL CONTROL ON-LINE PAY	2,695.59	3,541.05
UNIBANK	SCHOOL FEES ON-LINE PAY	255,905.01	420,628.06
UNIBANK	HISTORICAL COMM ON-LINE PAY	504.31	505.39
UNIBANK	FIRE PERMITS ON-LINE PAY	1,802.10	2,695.80
UNIBANK	TOWN CLERK ON-LINE PAY	6,099.76	10,337.97
UNIBANK (OPENED OCT 2017)	PARK & REC ON-LINE PAY		133,037.28
<i>SUBTOTAL:</i>		6,044,214.21	4,884,577.95
TOTAL GENERAL PURPOSE INVESTMENTS:		41,489,490.85	38,920,091.80

SPECIAL PURPOSE FUNDS**MONEY MARKET**

MMDT	STABILIZATION	102,812.77	104,443.82
MMDT	NAED DEPRECIATION	320,918.17	326,009.41
MMDT	NAED INSURANCE ESCROW	1,707,633.19	1,734,724.10
MMDT	WATER FUND	203,657.67	206,888.62
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	34,310.30	34,486.50
BRISTOL WEALTH GRP/ RAYMOND JAMES	HS ROOF SBA	118.62	16,099.37
BRISTOL WEALTH GRP/ RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	39,620.55	51,357.26
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED DEPRECIATION	7,107.42	772,382.33
BRISTOL WEALTH GRP/ RAYMOND JAMES	STABILIZATION	4,310.44	6,127.02
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED SPECIAL DEPRECIATION	15,209.55	40,440.71
BRISTOL WEALTH GRP/ RAYMOND JAMES	BETTERMENT STABILIZATION	102,391.82	108,492.59
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED OPEB LIABILITY FUND	16,307.94	5,891.05
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED RATE STABILIZATION	3,226.41	1,572.25
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	806,471.41	878,211.20
BRISTOL COUNTY SAVINGS	EDUCATION FUND	12,865.95	22,166.40
BRISTOL COUNTY SAVINGS	DISABILITY COMMISSION	6,387.67	7,408.95
BARTHOLOMEW	OPEB LIABILITY	1,335,864.13	1,976,391.51
<i>SUBTOTAL:</i>		4,719,214.01	6,293,093.09

CERTIFICATES OF DEPOSIT

BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL CASH	300,162.00	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	STABILIZATION	249,395.00	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED SPEC DEPRECIATION	100,688.00	99,224.00
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED DEPRECIATION	201,506.00	199,130.00
BRISTOL WEALTH GRP/ RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	62,892.81	21,699.26
BRISTOL WEALTH GRP/ RAYMOND JAMES	HS ROOF SBA	105,812.22	45,976.08
RAYMOND JAMES	NAED RATE STABILIZATION	1,366,268.10	857,196.50
<i>SUBTOTAL:</i>		2,386,724.13	1,223,225.84

GOVERNMENT SECURITIES

BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL CASH	4,529,827.55	4,859,808.55
BRISTOL WEALTH GRP/ RAYMOND JAMES	STABILIZATION	2,071,807.92	3,065,586.73
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED SPEC DEPRECIATION	14,689,613.73	14,364,445.01
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED DEPRECIATION	9,006,209.96	7,893,366.85
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED OPEB LIABILITY FUND	4,298,147.98	5,050,644.72
BRISTOL WEALTH GRP/ RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	31,036.80	31,137.92
BRISTOL WEALTH GRP/ RAYMOND JAMES	HIGH SCHOOL ROOF	152,527.08	152,741.24
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED RATE STABILIZATION	4,895,528.40	7,062,758.01
<i>SUBTOTAL:</i>		39,674,699.42	42,480,489.03

BARTHOLOMEW PORTFOLIO***SUBTOTAL:*****TRUST FUNDS**

3,875,226.03	3,648,838.19
3,875,226.03	3,648,838.19

TOTAL SPECIAL PURPOSE INVESTMENTS:

50,655,863.59	53,645,646.15
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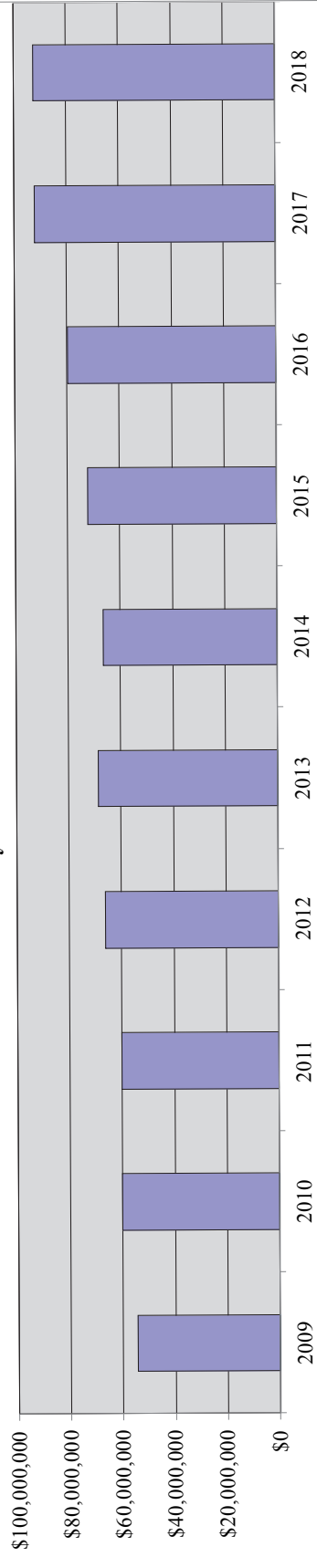
GRAND TOTAL INVESTMENTS:

92,145,354.44	92,565,737.95
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REPORT OF THE TREASURER
CASH & INVESTMENTS ANALYSIS
FISCAL YEARS 2008 - 2017

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	\$54,368,212	\$60,313,077	\$60,223,233	\$66,289,482	\$68,790,437	\$66,551,115	\$72,190,521	\$79,823,941	\$92,145,354	\$92,565,738

**Cash & Investments Trend Analysis
by Fiscal Year**



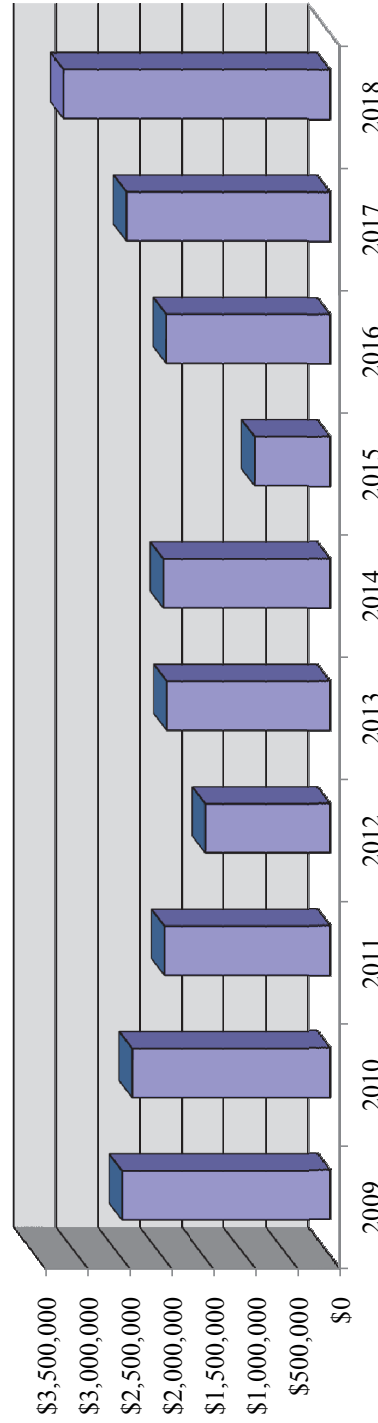
REPORT OF THE TREASURER
INTEREST INCOME ON INVESTMENTS
June 30, 2009 - June 30, 2018

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
GENERAL CASH	226,466.73	116,225.63	70,598.50	58,025.80	39,862.10	26,540.64	27,655.90	32,579.09	42,921.55	56,920.64
GENERAL OPEB LIABILITY	-	-	-	-	-	655.16	2,454.41	4,714.17	8,590.95	22,128.58
WATER OPEB LIABILITY	-	-	-	-	-	-	6,661.01	7,623.16	12,960.36	26,296.58
SEWER OPEB LIABILITY	-	-	-	-	-	-	6,947.65	8,131.69	13,988.89	28,572.88
SOLID WASTE OPEB LIABILITY	-	-	-	-	-	-	2,149.30	2,425.78	4,091.99	8,265.26
BOND/BAN PROCEEDS	53,094.71	-	-	-	-	-	-	-	-	-
STABILIZATION FUND	104,229.43	70,840.42	39,926.92	21,870.56	17,658.41	25,216.73	32,356.19	5,671.99	6,579.39	7,600.21
BETTERMENT STABILIZATION FUND	6,435.94	6,890.67	1,993.84	2,320.30	1,447.23	668.70	76.99	2.35	78.80	283.08
FEDERALLY FORFEITED FUNDS	171.03	-	-	-	-	140.44	85.19	85.83	103.09	176.20
NAED DEPRECIATION	182,520.27	112,355.83	112,549.95	117,866.70	105,722.89	107,081.23	135,496.05	191,648.88	194,342.63	197,718.72
NAED SPECIAL DEPRECIATION	272,760.04	300,971.85	319,167.45	300,274.28	303,764.22	284,947.61	298,575.58	372,507.11	327,236.37	332,617.24
NAED INSURANCE ESCROW	33,258.90	7,275.47	5,085.28	4,602.95	3,631.41	3,199.67	3,363.91	7,113.46	15,430.00	27,090.91
NAED OPEB LIABILITY	-	584.08	2,009.99	10,145.08	28,750.34	118,983.29	165,393.03	139,213.84	105,146.04	157,414.51
HUD GRANTS	171.03	-	-	-	-	-	-	-	-	-
SOLID WASTE ENTERPRISE	4,681.49	10,201.63	9,978.76	6,403.32	5,794.74	5,768.76	5,046.00	3,754.56	6,689.40	11,342.35
WATER ENTERPRISE	28,515.61	13,769.27	6,936.09	3,323.30	2,626.76	1,884.14	1,910.19	2,655.29	3,055.39	4,727.74
SEWER ENTERPRISE	3,531.29	2,021.22	1,276.10	1,579.33	1,723.68	1,189.61	1,292.96	1,808.80	1,299.13	1,640.34
TOTAL INTEREST INCOME:	1,317,255.00	641,136.07	569,522.88	526,411.62	510,981.78	576,275.98	689,464.36	779,936.00	742,513.98	882,795.24

REPORT OF THE TREASURER
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2008 - 2017

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	\$2,479,409	\$2,360,980	\$1,973,838	\$1,481,640	\$1,944,953	\$1,986,764	\$900,673	\$1,952,964	\$2,428,326	\$3,176,158

**Stabilization Fund Trend Analysis
by Fiscal Year**



REPORT OF THE TREASURER
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2018

	<u>OUTSTANDING BONDS</u>	<u>AUTHORIZED UNISSUED BONDS</u>
<u>WITHIN THE GENERAL DEBT LIMIT</u>		
BUILDINGS	\$2,782,000.00	\$255,000.00
DEPARTMENTAL EQUIPMENT	\$2,463,000.00	\$281,977.00
SCHOOL BUILDINGS	\$1,735,000.00	\$0.00
SCHOOL - ALL OTHER	\$3,245,000.00	\$615,000.00
SEWER	\$10,309,394.75	\$1,000,000.00
SOLID WASTE	\$0.00	\$0.00
OTHER INSIDE	\$6,355,000.00	\$3,524,000.00
TOTAL WITHIN GENERAL DEBT LIMIT:	\$26,889,394.75	\$5,675,977.00
<u>OUTSIDE THE GENERAL DEBT LIMIT</u>		
ELECTRIC	\$360,000.00	\$0.00
SCHOOL BUILDINGS	\$3,185,000.00	\$0.00
SEWER	\$23,416,970.31	\$0.00
SOLID WASTE	\$943,299.24	\$0.00
WATER	\$7,609,964.99	\$1,300,000.00
OTHER OUTSIDE	\$13,825.20	\$0.00
TOTAL OUTSIDE GENERAL DEBT:	\$35,529,059.74	\$1,300,000.00
TOTAL LONG TERM DEBT AND COMMITMENTS	\$62,418,454.49	\$6,975,977.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2018

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD 07/01/2017	FY 2018 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2018
3/1/2004	REFUNDING OF 1996, 1997 & 2000 BONDS						
1999	ELECTRIC EXPANSION - REF	19	5.00%	1,985,000.00	210,000.00	210,000.00	-
1999	MIDDLE SCHOOL SUPPLEMENT REF	15	5.00%	1,238,055.00	120,000.00	60,000.00	60,000.00
1999	COMMUNITY/WOODCOCK/SCHOOL ST. RENOVATION REF	14	5.00%	624,160.00	30,000.00	30,000.00	-
1999	COMMUNITY SCHOOL/JR HIGH RENOV - REF	19	5.00%	101,700.00	10,000.00	5,000.00	5,000.00
1999	MT. HOPE/OLD POST WATER MAIN - REF	15	5.00%	285,000.00	25,000.00	15,000.00	10,000.00
1999	KELLEY WELLS WATER - REF	15	5.00%	1,714,865.00	175,000.00	90,000.00	85,000.00
1999	SEWER WWTF UPGRADE MAINS- REF	20	5.00%	252,655.00	20,000.00	10,000.00	10,000.00
1999	VARIOUS SEWER EXP. & REPLACEMENT - REF	20	5.00%	1,548,372.00	100,000.00	65,000.00	35,000.00
2000	SEWER -WWTF THICK. EQUIP. - REF	20	5.00%	216,000.00	60,000.00	20,000.00	40,000.00
2000	SEWER - EDDY ST. - REF.	20	5.36%	143,200.00	15,000.00	5,000.00	10,000.00
10/6/1999	LANDFILL - STATE CW-98-69						
	REVOLVING FUND LOAN (as amended)	20	2.00%	1,266,304.38	251,394.82	69,840.97	181,553.85
10/6/1999	LANDFILL - STATE CW - 98-114						
	REVOLVING FUND LOAN (as amended)	20	2.00%	1,132,611.07	256,546.44	60,357.14	196,189.30
11/1/2000	SEWER - INFLOW & INFILTRATION						
	MCWT CW-98-121 Sewer & Manhole rehab	20	2.00%	1,032,121.00	393,116.56	54,612.17	338,504.39
11/1/2000	WATER TREATMENT FACILITY						
	MCWT DW-99-23 Plainville Wells	20	2.00%	3,274,514.19	1,420,382.29	162,220.30	1,258,161.99
7/26/2001	WATER TREATMENT FACILITY						
	MCWT DW-99-23A Plainville Wells	20	2.00%	263,033.00	115,054.09	14,963.37	100,090.72
3/15/2001	GENERAL OBLIGATION						
	LAND ACQUISITION - LeSTAGI	19	4.50%	2,369,000.00	240,000.00	125,000.00	115,000.00
	WWTF ODOR CONTROL BLDG	19	4.49%	576,800.00	55,000.00	30,000.00	25,000.00
	WATER MAIN - MENDON RD	19	4.47%	443,000.00	40,000.00	20,000.00	20,000.00
11/1/2002	DPW - STORMWATER MASTER PLAN						
	MCWT CW-01-27	20	2.00%	553,149.00	230,257.34	26,333.63	203,923.71

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2018

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD 07/01/2017	FY 2018 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2018
<u>2/15/2003</u>	<u>GENERAL OBLIGATION</u>						-
	POLICE FAC. DESIGN/ENGINEERING	18	4.12%	339,500.00	55,000.00	15,000.00	40,000.00
	POLICE FAC. CONSTRUCTION	20	4.12%	7,032,000.00	2,100,000.00	350,000.00	1,750,000.00
	HIGH SCHOOL ROOF	19	4.12%	863,900.00	220,000.00	45,000.00	175,000.00
	WWTF EQUIPMENT	20	3.98%	130,500.00	30,000.00	5,000.00	25,000.00
	WWTF - ROOF REPAIR	15	3.76%	151,000.00	10,000.00	10,000.00	-
	COMM SCHOOL - WINDOWS	20	4.01%	572,500.00	150,000.00	30,000.00	120,000.00
	SEWER - LAKE COMO	20	4.13%	904,000.00	270,000.00	45,000.00	225,000.00
	SEWER - LINDSEY ACRES	20	4.12%	1,719,500.00	510,000.00	85,000.00	425,000.00
	SEWER - MAPLE ST.	20	4.13%	137,000.00	30,000.00	5,000.00	25,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.12%	693,000.00	200,000.00	35,000.00	165,000.00
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	30,000.00	5,000.00	25,000.00
	WATER - LANDRY AVE. MAINS	20	4.12%	151,000.00	30,000.00	5,000.00	25,000.00
	LANDFILL - CAPPING & CLOSURE	20	4.12%	2,190,000.00	650,000.00	110,000.00	540,000.00
<u>11/6/2003</u>	<u>PHOSPHOROUS REMOVAL I</u>						-
	MWPAT CW-02-41	20	2.00%	1,057,644.28	536,279.17	63,852.70	472,426.47
	MWPAT CW-98-69A	20	2.00%	88,311.00	38,298.76	8,005.66	30,293.10
<u>8/15/2003</u>	<u>GENERAL OBLIGATION</u>						-
	ELECTRIC DEPT MUNI-NET	20	4.50%	1,200,000.00	420,000.00	60,000.00	360,000.00
<u>11/3/2004</u>	<u>INFLOW & INFILTRATION STUDY</u>						-
	MCWT CW-03-24	20	2.00%	72,424.29	41,405.10	4,946.61	36,458.49
<u>11/3/2004</u>	<u>WWTF PHASE II IMPROVEMENTS</u>						-
	MCWT CW-03-33	20	2.00%	1,162,788.99	613,654.35	68,808.45	544,845.90
<u>10/24/2005</u>	<u>WWTF PHASE III IMPROVEMENTS</u>						-
	MCWT CW-04-32	20	2.00%	1,785,492.37	973,346.73	99,653.89	873,692.84
<u>10/15/2006</u>	<u>GENERAL OBLIGATION</u>						-
	SEWER - TEABERRY	20	4.50%	232,000.00	100,000.00	10,000.00	90,000.00
	SEWER - OAKRIDGE	20	4.50%	1,222,000.00	600,000.00	60,000.00	540,000.00
	WATER - SHELDONVILLE	20	4.50%	487,000.00	235,000.00	25,000.00	210,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2018

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD 07/01/2017	FY 2018 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2018
12/14/2006 MCWT							-
SEWER CW-05-33		20	2.00%	910,532.00	504,006.00	45,758.00	458,248.00
10/15/2007 GENERAL OBLIGATION							-
SCHOOL - FIRE DOORS		20	4.02%	278,000.00	140,000.00	15,000.00	125,000.00
WATER MAINS - GENERAL		20	4.02%	200,000.00	100,000.00	10,000.00	90,000.00
SEWER - COMPLETE CWMP		20	4.11%	105,000.00	10,000.00	10,000.00	-
SEWER - WWTF PHASE V		10	4.02%	156,000.00	10,000.00	10,000.00	-
DPW - BUILDING REHAB 1		20	4.01%	961,000.00	465,000.00	50,000.00	415,000.00
DPW - BUILDING REHAB 2		20	4.02%	395,000.00	210,000.00	20,000.00	190,000.00
12/18/2007 MCWT							-
SEWER CW-06-36		20	2.00%	883,850.00	533,609.00	43,528.00	490,081.00
SEWER CW-04-32A		17	2.00%	150,000.00	85,543.00	8,751.00	76,792.00
6/15/2009 GENERAL OBLIGATION							-
WATER - WATER FILTER MEDIA		10	3.09%	225,000.00	25,000.00	25,000.00	-
WATER MAINS - HOPPIN HILL		20	3.98%	316,590.00	180,000.00	15,000.00	165,000.00
WATER MAINS - GENERAL WATER MAINS		20	4.00%	300,000.00	180,000.00	15,000.00	165,000.00
WATER BLDG - PUBLIC WORKS - WHITING ST		15	3.69%	74,000.00	35,000.00	5,000.00	30,000.00
SCHOOL ASBESTOS REMOVAL		9	3.03%	109,000.00	10,000.00	10,000.00	-
SEWER - TOWNE STREET		20	3.83%	157,000.00	75,000.00	10,000.00	65,000.00
SEWER - INFLOW FILTRATION (1 & 1)		13	3.52%	130,000.00	50,000.00	10,000.00	40,000.00
SEWAGE TREATMENT FACILITY - PHASE IV		20	4.00%	602,000.00	360,000.00	30,000.00	330,000.00
SEWAGE TREATMENT FACILITY - CWM1		20	3.93%	185,000.00	105,000.00	10,000.00	95,000.00
SEWAGE TREATMENT FACILITY - PHASE V		14	3.58%	70,000.00	30,000.00	5,000.00	25,000.00
SCHOOL GYM FLOOR		20	3.92%	405,000.00	220,000.00	20,000.00	200,000.00
SCHOOL BUILDING DOOR PROJECT		10	3.24%	51,000.00	10,000.00	5,000.00	5,000.00
DPW BLDG REMODEL - UNDERGROUND DIESEL TANK		20	3.81%	160,000.00	80,000.00	10,000.00	70,000.00
SEWER - WASTEWATER TREATMENT FACILITY ROOF		20	3.93%	185,000.00	105,000.00	10,000.00	95,000.00
DPW HWY RENOVATIONS (PART OF DPW GARAGE DOORS)		13	3.52%	134,500.00	50,000.00	10,000.00	40,000.00
DPW - PUBLIC WORKS VARIOUS PARKING LOTS		10	3.06%	290,000.00	30,000.00	30,000.00	-
DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN		20	3.87%	260,000.00	140,000.00	15,000.00	125,000.00
DPW - PUBLIC WAY - NEW CONSTRUCTION DPW ROADS		10	3.25%	250,000.00	50,000.00	25,000.00	25,000.00
DAM CONSTRUCTION - WHITING STREET		10	3.25%	50,000.00	10,000.00	5,000.00	5,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2018

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD 07/01/2017	FY 2018 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2018
12/15/2010	GENERAL OBLIGATION						-
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	180,000.00	20,000.00	160,000.00
	DPW - GENERAL ROADS	10	2.30%	330,000.00	105,000.00	35,000.00	70,000.00
	SEWER - I&I	15	2.83%	258,877.00	135,000.00	15,000.00	120,000.00
	SEWER - I&I REMOVAL	15	2.88%	400,000.00	225,000.00	25,000.00	200,000.00
	SEWER - PHASE IV	15	2.87%	358,744.00	205,000.00	25,000.00	180,000.00
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	1,035,000.00	115,000.00	920,000.00
	SEWER - WWTF NPDES	15	2.88%	400,000.00	225,000.00	25,000.00	200,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	90,000.00	10,000.00	80,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	185,000.00	25,000.00	160,000.00
	WATER - ADAMS DALE WELL	8	2.09%	80,000.00	20,000.00	10,000.00	10,000.00
	WATER - METER REPLACE	15	2.09%	750,000.00	240,000.00	80,000.00	160,000.00
	WATER - FIXED AMR METERS	10	2.46%	500,000.00	200,000.00	50,000.00	150,000.00
	MCWT						-
7/8/2010	CW-04-32B	15	2.00%	86,968.00	55,486.00	5,662.00	49,824.00
7/8/2010	CW-05-32	18	2.00%	111,724.00	91,075.00	5,327.00	85,748.00
7/8/2010	CWS-05-32	20	2.00%	357,945.82	277,117.15	17,291.55	259,825.60
7/8/2010	CW-07-39	18	2.00%	595,167.67	460,397.11	28,797.96	431,599.15
6/13/2012	CW-10-31	30	2.37%	14,250,000.00	12,396,259.50	356,033.00	12,040,226.50
1/7/2015	CW-10-31-A	30	2.00%	11,416,000.00	10,682,684.57	361,248.97	10,321,435.60
1/7/2015	T5-99-1022	5	0.00%	32,567.00	19,540.20	6,513.40	13,026.80
1/7/2015	T5-99-1022-A	5	0.00%	1,996.00	1,196.80	399.20	797.60
11/15/2011	GENERAL OBLIGATION						
	SCHOOL - FALLS ELEMENTARY	10	2.05%	339,830.00	160,000.00	35,000.00	125,000.00
	SCHOOL - FIRE SAFETY	10	2.07%	486,000.00	235,000.00	50,000.00	185,000.00
	BUILDING REMODEL - SECURITY SYSTEMS	10	1.91%	81,517.00	30,000.00	10,000.00	20,000.00
	BUILDING REMODEL - TOWN HALL HEATING	10	2.05%	220,000.00	100,000.00	20,000.00	80,000.00
	ST MARK'S POND DAM REHAIR	10	1.91%	63,625.00		10,000.00	
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5/15/2013	GENERAL OBLIGATION						-
	DPW HWY ROAD, BRIDGES & SIDEWALK REPAIR, MAINT	15	1.67%	500,000.00	360,000.00	35,000.00	325,000.00
	GIS - FLYOVER	8	1.78%	115,000.00	55,000.00	15,000.00	40,000.00
	SCHOOL - TECH PLAN	10	1.66%	561,821.00	330,000.00	55,000.00	275,000.00
	SCHOOL - ROOSEVELT WINDOWS & DOORS	15	1.64%	477,390.00	335,000.00	35,000.00	300,000.00
	TOWN HALL - HEAT	7	1.53%	70,400.00	30,000.00	10,000.00	20,000.00
	DPW - WHITINGS DAM	10	1.64%	422,575.00	240,000.00	40,000.00	200,000.00
	ANIMAL SHELTER	15	1.64%	400,000.00	280,000.00	30,000.00	250,000.00
	SCHOOL - HAZARDOUS MATERIAL REMOVAL	8	1.78%	127,319.00	60,000.00	15,000.00	45,000.00
	SCHOOL - H/S COOLING TOWER REPLACEMENT	11	1.65%	215,000.00	135,000.00	20,000.00	115,000.00
	SCHOOL - HAZ COMMUNITY SCHOOL HALLWAY	10	1.67%	201,342.00	120,000.00	20,000.00	100,000.00
	WATER - FIRE FLOW - SMITH ST	15	1.66%	504,400.00	360,000.00	35,000.00	325,000.00
	SCHOOL - FIRE ALARMS	5	0.71%	51,000.00	10,000.00	10,000.00	-
	DPW - LG. VEHICLE MOBILE LIFT SYSTEM	5	0.28%	35,743.00	5,000.00	5,000.00	-
	DPW FORESTRY - 4WD PICKUP TRUCK W/ PLOW	5	0.56%	45,000.00	5,000.00	5,000.00	-
	DPW FORESTRY - CHIPPER	5	0.56%	55,000.00	10,000.00	10,000.00	-
	FIRE - SCBA	5	0.56%	45,000.00	5,000.00	5,000.00	-
	FIRE - REPLACE CAR 2	5	0.52%	28,000.00	5,000.00	5,000.00	-
	FIRE - DEFIBRILATOR (LIFEPACK)	5	0.38%	30,000.00	5,000.00	5,000.00	-
	FIRE - PORTABLE RADIOS FOR DPW, P&R & FIRE	5	0.53%	87,680.00	15,000.00	15,000.00	-
	FIRE - RESCUE BOAT	5	0.21%	37,000.00	5,000.00	5,000.00	-
	TECH - IT	5	0.78%	24,584.00	5,000.00	5,000.00	-
	RECREATION - 4-DR VEHICLE	5	0.82%	24,000.00	5,000.00	5,000.00	-
	POLICE CARS	5	0.66%	156,750.00	30,000.00	30,000.00	-
	SCHOOL - 42 PASSENGER BUS / W WHEELCHAIR ACCESS	5	0.49%	89,249.00	15,000.00	15,000.00	-
	SCHOOL - SECURITY DOORS	5	0.66%	95,000.00	15,000.00	15,000.00	-
	H/S - SYNCHRONIZED CLOCKS	5	0.14%	33,750.00	5,000.00	5,000.00	-
	SCHOOL - HS SCIENCE LABS FEASIBITLY STUDY	5	0.40%	63,641.00	10,000.00	10,000.00	-
	FIRE - HEATING	5	0.75%	50,000.00	10,000.00	10,000.00	-
	LIBRARY - BOILER	5	0.32%	30,979.00	5,000.00	5,000.00	-
	LIBRARY - AIR CONDITIONER	5	0.32%	42,360.00	5,000.00	5,000.00	-
	DPW - BROOK & CULVERT REPAIR, REPL & MAINT	5	0.75%	50,000.00	10,000.00	10,000.00	-
	SCHOOL - FALLS ELEMENTARY HVAC	5	0.75%	50,000.00	10,000.00	10,000.00	-
	SCHOOL - MIDDLE SCHOOL PA SYSTEM	5	0.69%	180,000.00	35,000.00	35,000.00	-
	TOWN HALL - CARPET	5	0.82%	48,000.00	10,000.00	10,000.00	-

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2018

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5/1/2014	GENERAL OBLIGATION						-
	SCHOOL - FIRE ALARMS SYSTEMS UPGRADE	8	2.51%	42,600.00	25,000.00	5,000.00	20,000.00
	HIGH SCHOOL LABS FEASIBILITY	2	2.00%	24,449.00	5,000.00	5,000.00	-
	ASBESTOS REMOVAL CENTRAL FIRE STATION	5	2.00%	48,000.00	30,000.00	5,000.00	25,000.00
	HIGH SCHOOL SCIENCE LABS (SLI)	11	2.00%	2,876,400.00	2,520,000.00	120,000.00	2,400,000.00
	BOARD OF HEALTH VEHICLE	3	2.00%	28,475.00	10,000.00	5,000.00	5,000.00
	SECURITY SYSTEMS-TOWN	3	2.00%	170,000.00	65,000.00	35,000.00	30,000.00
	DPW SMITH STREET OFFICE HEATER	3	2.00%	45,000.00	15,000.00	10,000.00	5,000.00
	SCHOOL - HAZMAT REMOVAL(ASBESTOS FLOOR TILES	5	2.00%	120,000.00	75,000.00	15,000.00	60,000.00
	COMMUNITY SCHOOL CEILING REPLACEMENT	3	2.00%	75,000.00	30,000.00	15,000.00	15,000.00
	TOWN HALL GENERATOR	3	2.00%	47,857.00	15,000.00	10,000.00	5,000.00
	POLICE CRUISERS	3	2.00%	184,793.00	70,000.00	35,000.00	35,000.00
	POLICE PRISONER TRANSPORT VAN	3	2.00%	41,406.00	10,000.00	5,000.00	5,000.00
	DPW- ROADS, BRIDGES SIDEWALK REPAIR	8	2.00%	500,000.00	410,000.00	30,000.00	380,000.00
	DPW- STREET SIGN MAKING EQUIPMENT	3	2.00%	25,000.00	10,000.00	5,000.00	5,000.00
	COMPUTER HARDWARE	3	2.00%	33,800.00	15,000.00	5,000.00	10,000.00
	PARK & REC-PAVEMENT REPAIR	3	2.00%	50,000.00	20,000.00	10,000.00	10,000.00
	SCHOOL-COMPUTER HARDWARE DISTRICT TECH PLAN	5	2.00%	438,312.00	300,000.00	45,000.00	255,000.00
	SCHOOL-DISTRICT PAVEMENT REPAIR	3	2.00%	100,000.00	40,000.00	20,000.00	20,000.00
	COMMUNITY SCHOOL DISHWASHER REPLACEMENT	2	2.00%	35,000.00	5,000.00	5,000.00	-
	SCHOOL - SPED BUS	3	2.00%	50,924.00	20,000.00	10,000.00	10,000.00
	TOWN HALL AUTO TEMP CONTROL PHASE I	3	2.00%	76,440.00	30,000.00	15,000.00	15,000.00
	DPW- 10 WHEEL DUMP SANDER W/ PLOW	3	2.00%	220,000.00	85,000.00	45,000.00	40,000.00
	LESTAGE FIELD DEVELOPMENT	3.5	2.00%	60,000.00	30,000.00	10,000.00	20,000.00
	TOWN HALL CARPET	2.5	2.00%	43,265.00	10,000.00	5,000.00	5,000.00
	PARK & REC PLAYGROUND EQUIPMENT	2.5	2.00%	30,000.00	10,000.00	5,000.00	5,000.00
	HISTORICAL HOLMES SCHOOL INTERIOR REMODEL	3	2.00%	50,000.00	20,000.00	10,000.00	10,000.00
	DPW-CAR I	3	2.00%	45,000.00	15,000.00	10,000.00	5,000.00
	PARK & REC - PORTABLE BLEACHERS	2.5	2.00%	21,200.00	5,000.00	5,000.00	-
	ROOSEVELT SCHOOL MODULAR ROOF HVAC UNIT	3	2.00%	50,000.00	20,000.00	10,000.00	10,000.00
	FIRE PUMPER TRUCK	5.5	2.00%	450,000.00	325,000.00	45,000.00	280,000.00
	SEWER INFLOW & INFILTRATION (I&I)	5.5	2.00%	145,265.00	105,000.00	15,000.00	90,000.00
	SEWER INFLOW & INFILTRATION (I&I)	11	2.00%	600,000.00	525,000.00	25,000.00	500,000.00

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5/15/2015	GENERAL OBLIGATION						-
	LeSTAGE FIELDS ADD'L	19	1.99%	315,000.00	265,000.00	25,000.00	240,000.00
	POLICE & FIRE JOINT DISPATCH	10	1.99%	475,000.00	375,000.00	50,000.00	325,000.00
	SECURITY SYSTEMS - TOWN	10	1.99%	250,000.00	200,000.00	25,000.00	175,000.00
	FIRE-AMBULANCE	5	1.99%	250,000.00	150,000.00	50,000.00	100,000.00
	INFORMATION TECHNOLOGY	10	1.99%	100,000.00	80,000.00	10,000.00	70,000.00
	POLICE CRUISERS	5	1.99%	183,185.00	105,000.00	35,000.00	70,000.00
	DPW-ROADS, BRIDGES & SIDEWALKS	15	1.99%	500,000.00	430,000.00	35,000.00	395,000.00
	SCHOOL-DISTRICT TECHNOLOGY	10	1.99%	367,818.00	285,000.00	40,000.00	245,000.00
	SCHOOL- SPED BUS/VAN	5	1.99%	55,000.00	30,000.00	10,000.00	20,000.00
	DPW- ASPHALT PAVING MGT PLAN	15	1.99%	200,000.00	170,000.00	15,000.00	155,000.00
	FIRE-CENTRAL STATION FEASIBILITY STUDY	5	1.99%	45,000.00	25,000.00	10,000.00	15,000.00
	PARK & REC - DUMP TRUCK	5	1.99%	66,000.00	35,000.00	15,000.00	20,000.00
	DPW-6 WHEEL TURCK W/ SANDER & PLOW	5	1.99%	185,000.00	105,000.00	35,000.00	70,000.00
	DPW- SIGN VAN	5	1.99%	34,200.00	15,000.00	5,000.00	10,000.00
	SCHOOL - GENERATOR	5	1.99%	31,844.00	15,000.00	5,000.00	10,000.00
	FIRE-KELLY BLVD STATION WINDOWS,SIDING & DOOR	9	1.99%	85,553.00	65,000.00	10,000.00	55,000.00
	HISTORICAL-HOLMES HALL PLAN	4	1.99%	20,000.00	10,000.00	5,000.00	5,000.00
	SCHOOL-HS SCIENDS LABS	15	1.99%	163,941.00	130,000.00	10,000.00	120,000.00
	SCHOOL-ROOSEVELT WINDOWS & DOORS ARI	6	1.99%	55,445.00	35,000.00	10,000.00	25,000.00
	DPW-BROOK & CULVERT	5	1.99%	50,000.00	30,000.00	10,000.00	20,000.00
	DPW-PARKING LOT PAVING	7	1.99%	70,000.00	50,000.00	10,000.00	40,000.00
	SEWER I&I	15	1.99%	1,000,000.00	860,000.00	70,000.00	790,000.00
	SEWER I&I	15	1.99%	400,000.00	340,000.00	30,000.00	310,000.00
	WATER MAINS	10	1.99%	250,000.00	200,000.00	25,000.00	175,000.00
	WATER MAINS	10	1.99%	200,000.00	160,000.00	20,000.00	140,000.00
	LEAD SERVICES REPLACEMENT	15	1.99%	750,000.00	650,000.00	50,000.00	600,000.00

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2018

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD 07/01/2017	FY 2018 ANNUAL PAYMENT	BALANCE OUTSTANDING 6/30/2018
5/19/2016	GENERAL OBLIGATION						-
	FALLS POND DAM	9	1.75%	93,000.00	80,000.00	10,000.00	70,000.00
	ROADS SIDEWALK & BRIDGE REPAIR	15	1.75%	500,000.00	465,000.00	35,000.00	430,000.00
	DPW-HIGHWAY PAVING - TOWN	15	1.75%	200,000.00	185,000.00	15,000.00	170,000.00
	DPW-HIGHWAY ST MARKS DAY	5	1.75%	51,651.00	40,000.00	10,000.00	30,000.00
	SEWER- I & I REMOVAL PROGRAM	15	1.75%	1,000,000.00	935,000.00	65,000.00	870,000.00
	WATER- WATER MAIN REPLACEMENT	2	1.75%	1,325,000.00	1,240,000.00	85,000.00	1,155,000.00
	FIRE AMBULANCE	5	1.75%	250,000.00	200,000.00	50,000.00	150,000.00
	FIRE GENERATOR	5	1.75%	25,000.00	20,000.00	5,000.00	15,000.00
	ELECTIONS STORAGE TRAILER & VOTING FURNITURE	5	1.75%	25,000.00	20,000.00	5,000.00	15,000.00
	SCHOOL ROOSEVELT BOILER	10	1.75%	180,000.00	165,000.00	15,000.00	150,000.00
	POLICE CRUISER	5	1.75%	190,756.00	150,000.00	40,000.00	110,000.00
	SCHOOL SPED BUSES	5	1.75%	120,000.00	95,000.00	25,000.00	70,000.00
	SCHOOL FOOD DELIVERY TRUCK	3	1.75%	39,000.00	25,000.00	10,000.00	15,000.00
	DPW HWY REPAIR 10 MILE RIVER WALL CONSTRUCTION	10	1.75%	250,000.00	225,000.00	25,000.00	200,000.00
	SCHOOL TECHNOLOGY	10	1.75%	400,000.00	360,000.00	40,000.00	320,000.00
							-
4/11/2017	GENERAL OBLIGATION						-
	SCHOOL - DEPARTMENT EQUIPMENT		2.00%	95,000.00	95,000.00	20,000.00	75,000.00
	SCHOOL-BUILDING REMODEL		2.00%	158,000.00	158,000.00	23,000.00	135,000.00
	SCHOOL-COMPUTER HARDWARE		2.00%	300,000.00	300,000.00	30,000.00	270,000.00
	COMPUTER HARDWARE		2.00%	160,000.00	160,000.00	20,000.00	140,000.00
	OUTDOOR RECREATION FACILITY		2.00%	800,000.00	800,000.00	55,000.00	745,000.00
	DPW-ENGINEERING SERVICE		2.00%	50,000.00	50,000.00	10,000.00	40,000.00
	DPW-EQUIPMENT		2.00%	240,000.00	240,000.00	50,000.00	190,000.00
	POLICE DEPARTMENT EQUIPMENT		2.00%	205,000.00	205,000.00	45,000.00	160,000.00
	ROAD MATERIAL		2.00%	200,000.00	200,000.00	20,000.00	180,000.00
	PUBLIC WAY		2.00%	250,000.00	250,000.00	20,000.00	230,000.00
	PUBLIC WAY		2.00%	500,000.00	500,000.00	35,000.00	465,000.00
	WATER MAINS		2.00%	804,000.00	804,000.00	59,000.00	745,000.00
							-

REPORT OF THE TREASURER

[illegible]

REPORT OF THE TREASURER
BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2018

<u>PURPOSE OF LOAN</u>	<u>LENDER</u>	<u>NOTE #</u>	<u>DATE OF ISSUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>PAYMENT DUE</u> <u>DATE</u>
Bond Anticipation Note	UniBank	1145-1	4/11/2018	\$22,000.00	1.65%	\$363.00	4/11/2019
TOTAL				\$22,000.00		\$363.00	

REPORT OF THE TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS

FISCAL YEAR	DPW	SEWER	WATER	SCHOOL	PUBLIC SAFETY	OTHER DEPTS	LANDFILL/ SOLID WASTE	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2018								
2019	\$671,372	\$2,020,424	\$1,028,746	\$1,080,000	\$828,000	\$578,913	\$254,691	\$6,462,146
2020	\$580,330	\$1,969,407	\$929,518	\$940,000	\$770,000	\$481,913	\$252,504	\$5,923,672
2021	\$490,147	\$1,917,904	\$830,230	\$915,000	\$670,000	\$310,000	\$110,000	\$5,243,281
2022	\$500,064	\$1,889,378	\$585,000	\$860,000	\$570,000	\$275,000	\$110,000	\$4,789,442
2023	\$424,496	\$1,886,716	\$580,000	\$710,000	\$530,000	\$195,000	\$100,000	\$4,426,212
2024	\$360,000	\$1,764,458	\$535,000	\$560,000	\$100,000	\$150,000		\$3,469,458
2025	\$360,000	\$1,682,293	\$525,000	\$495,000	\$45,000	\$150,000		\$3,257,293
2026	\$350,000	\$1,617,430	\$470,000	\$460,000		\$100,000		\$2,997,430
2027	\$315,000	\$1,293,584	\$425,000	\$405,000		\$100,000		\$2,538,584
2028	\$295,000	\$1,178,059	\$380,000	\$350,000		\$85,000		\$2,288,059
2029	\$245,000	\$1,034,413	\$285,000	\$250,000		\$60,000		\$1,874,413
2030	\$205,000	\$1,046,973	\$285,000	\$250,000		\$60,000		\$1,846,973
2031	\$165,000	\$969,839	\$235,000	\$245,000		\$10,000		\$1,624,839
2032	\$125,000	\$965,531	\$235,000	\$255,000		\$10,000		\$1,590,531
2033	\$80,000	\$918,578	\$105,000	\$210,000				\$1,313,578
TOTAL	\$5,166,409	\$22,154,987	\$7,433,494	\$7,985,000	\$3,513,000	\$2,565,825	\$827,195	\$49,645,910
INTEREST PAYMENTS AS OF JULY 1, 2018								
2019	\$170,667	\$326,529	\$257,448	\$254,399	\$135,614	\$72,677	\$24,689	\$1,242,023
2020	\$150,307	\$284,213	\$223,907	\$222,526	\$106,413	\$53,987	\$19,711	\$1,061,064
2021	\$131,718	\$245,496	\$196,370	\$190,685	\$76,788	\$44,088	\$14,610	\$899,755
2022	\$114,544	\$209,394	\$172,340	\$159,371	\$49,188	\$33,000	\$9,660	\$747,497
2023	\$97,693	\$173,375	\$149,510	\$133,528	\$25,638	\$24,262	\$4,600	\$608,606
2024	\$83,138	\$138,517	\$126,773	\$111,641	\$3,138	\$18,825		\$482,032
2025	\$70,326	\$111,803	\$106,667	\$94,522	\$1,013	\$15,150		\$399,481
2026	\$59,446	\$86,822	\$89,264	\$79,699		\$11,550		\$326,781
2027	\$48,526	\$67,231	\$73,759	\$65,636		\$8,937		\$264,089
2028	\$39,906	\$54,987	\$61,950	\$54,240		\$6,400		\$217,483
2029	\$31,833	\$40,150	\$50,463	\$44,285		\$4,275		\$171,006
2030	\$24,863	\$33,837	\$42,513	\$37,245		\$2,475		\$140,933
2031	\$18,813	\$27,329	\$34,300	\$29,190		\$650		\$110,282
2032	\$13,863	\$22,915	\$27,388	\$21,270		\$325		\$85,761
2033	\$9,913	\$18,945	\$20,475	\$13,020				\$62,353
TOTAL	\$1,065,551	\$1,841,543	\$1,633,123	\$1,511,254	\$397,789	\$296,601	\$73,270	\$6,819,131
GRAND TOTAL	\$6,231,960	\$23,996,530	\$9,066,617	\$9,496,254	\$3,910,789	\$2,862,426	\$900,465	\$56,465,041

REPORT OF THE TREASURER

FISCAL YEAR	\$427,718* Stormwater Master Plan CW-01-27 11/26/2003 <small>*amended 11/17/2004</small>	\$ 1,282,000 Undrgrnd Tank, Remodel. Backhoe, Roads, Bridges, Dam 6/15/2009	\$1,850,000 Gen HWY Design, Roads, Bridge Repair, Truck 12/15/2010	DEPARTMENT OF PUBLIC WORKS							TOTAL
				\$685,743 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2013	\$835,000 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/1/2014	\$539,200 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2015	\$950,000 Asphalt, River Improv., Roads, Bridges, Culverts Repair 5/19/2016	\$1,190,000 Asphalt, Dwtwn Revltl., Sweeper, Roads, Bridges, Culverts Repair 4/11/2017	\$1,605,000 Shed, Tractor, Roads, Bridges, Sidewalks Repair 4/11/2018		
				PRINCIPAL PAYMENTS AS OF JULY 1, 2018							
2019	\$26,372	\$65,000	\$35,000	\$35,000	\$85,000	\$110,000	\$75,000	\$125,000	\$115,000	\$671,372	
2020	\$25,330	\$35,000	\$35,000	\$30,000	\$110,000	\$75,000	\$75,000	\$125,000	\$110,000	\$580,330	
2021	\$25,147	\$35,000	\$35,000	\$30,000	\$60,000	\$60,000	\$75,000	\$120,000	\$110,000	\$490,147	
2022	\$30,064	\$35,000	\$35,000	\$35,000	\$35,000	\$60,000	\$75,000	\$120,000	\$110,000	\$500,064	
2023	\$29,496	\$20,000	\$35,000	\$35,000	\$50,000	\$50,000	\$75,000	\$70,000	\$110,000	\$424,496	
2024		\$15,000	\$30,000	\$35,000	\$50,000	\$50,000	\$75,000	\$70,000	\$85,000	\$360,000	
2025		\$15,000	\$30,000	\$35,000	\$50,000	\$50,000	\$75,000	\$70,000	\$85,000	\$360,000	
2026		\$15,000	\$30,000	\$35,000	\$40,000	\$40,000	\$75,000	\$70,000	\$85,000	\$350,000	
2027		\$15,000	\$30,000	\$35,000	\$40,000	\$40,000	\$75,000	\$70,000	\$85,000	\$315,000	
2028			\$30,000	\$40,000	\$40,000	\$40,000	\$85,000	\$85,000	\$85,000	\$295,000	
2029				\$40,000	\$40,000	\$40,000	\$80,000	\$45,000	\$80,000	\$245,000	
2030					\$40,000		\$40,000	\$45,000	\$80,000	\$205,000	
2031							\$40,000	\$45,000	\$80,000	\$165,000	
2032								\$45,000	\$80,000	\$125,000	
2033									\$80,000	\$80,000	
TOTAL	\$136,409	\$265,000	\$70,000	\$325,000	\$435,000	\$690,000	\$800,000	\$1,065,000	\$1,380,000	\$5,166,409	
INTEREST PAYMENTS AS OF JULY 1, 2018											
2019	\$2,019	\$10,975	\$2,100	\$8,520	\$10,268	\$16,325	\$29,150	\$25,963	\$65,347	\$170,667	
2020	\$1,494	\$8,375	\$700	\$7,470	\$8,568	\$14,125	\$26,150	\$23,463	\$59,963	\$150,307	
2021	\$955	\$6,975		\$6,070	\$7,968	\$11,925	\$22,400	\$20,963	\$54,463	\$131,718	
2022	\$331	\$5,575		\$4,670	\$7,368	\$10,725	\$18,650	\$18,263	\$48,963	\$114,544	
2023	\$30	\$4,175		\$3,970	\$6,668	\$8,925	\$14,900	\$15,563	\$43,463	\$97,693	
2024		\$3,375		\$3,270	\$5,968	\$7,425	\$11,150	\$13,988	\$37,963	\$83,138	
2025		\$2,700		\$2,670	\$5,180	\$6,425	\$7,400	\$12,238	\$33,713	\$70,326	
2026		\$2,025		\$2,070	\$4,200	\$5,300	\$5,900	\$10,488	\$29,463	\$59,446	
2027		\$1,350		\$1,380	\$3,220	\$4,400	\$4,400	\$8,563	\$25,213	\$48,526	
2028		\$675		\$690	\$2,240	\$3,400	\$3,600	\$6,638	\$22,663	\$39,906	
2029					\$1,120	\$2,400	\$2,800	\$5,400	\$20,113	\$31,833	
2030						\$1,200	\$1,900	\$4,050	\$17,713	\$24,863	
2031							\$1,000	\$2,700	\$15,113	\$18,813	
2032								\$1,350	\$12,513	\$13,863	
2033									\$9,913	\$9,913	
TOTAL	\$4,829	\$46,200	\$2,800	\$40,780	\$62,765	\$92,575	\$149,400	\$169,630	\$496,572	\$1,065,551	

REPORT OF THE TREASURER

SEWER DEPARTMENT

	\$897,263*	\$576,800	\$2,760,500	\$355,000	\$764,000	\$331,000	\$1,148,964*	\$71,326*	\$1,785,492*
	Sewer & Manhole Rehab.	WWTF	Sewer Various	WWTF	Refunding	Refunding	WWTF Phos. Phase II	CW-03-24	WWTF Phos. Phase III
	CW-98-121	Bldg	2/15/2003	2/15/2003	Bonds	Bonds	CW-03-33	CW-04-32	CW-04-32
	10/1/2000	3/15/2001	2/15/2003	2/15/2003	3/1/2004	3/1/2004	11/3/2004	11/3/2004	10/24/2005
	*amend 11/11/2004		2/15/2003	*amend 10/29/2007			*amend 4/13/2007	*amend 4/13/2007	*amend 10/29/2007
FISCAL									
YEAR									

PRINCIPAL PAYMENTS AS OF JULY 1, 2018

2019	\$53,882	\$30,000	\$135,000	\$5,000	\$68,764	\$70,000	\$30,000	\$68,808	\$4,947	\$101,666	\$70,000
2020	\$57,913	\$25,000	\$135,000	\$5,000	\$73,676	\$5,000	\$20,000	\$73,723	\$4,947	\$103,720	\$70,000
2021	\$56,991		\$135,000	\$5,000	\$72,659			\$73,723	\$4,922	\$105,816	\$70,000
2022			\$135,000	\$5,000	\$76,295			\$77,803	\$4,837	\$107,954	\$70,000
2023			\$135,000	\$5,000	\$74,305			\$76,058	\$4,728	\$110,135	\$70,000
2024					\$77,617			\$79,046	\$4,615	\$112,360	\$70,000
2025								\$77,650	\$4,532	\$114,629	\$70,000
2026										\$116,946	\$70,000
2027											\$70,000
2028											
2029											
2030											
2031											
2032											
2033											
TOTAL	\$168,786	\$55,000	\$675,000	\$25,000	\$443,316	\$75,000	\$50,000	\$526,811	\$33,528	\$873,226	\$630,000

INTEREST PAYMENTS AS OF JULY 1, 2018

2019	\$1,181	\$2,000	\$30,308	\$1,123	\$6,656	\$1,600	\$1,400	\$10,352	\$611	\$17,681	\$23,800
2020	\$180	\$625	\$24,570	\$910	\$4,246	\$100	\$400	\$7,617	\$428	\$15,474	\$21,000
2021	\$60		\$18,495	\$685	\$2,617			\$4,912	\$272	\$13,221	\$18,200
2022			\$12,420	\$460	\$1,164			\$2,877	\$176	\$10,923	\$15,400
2023			\$6,210	\$230	\$184			\$1,560	\$93	\$8,579	\$12,600
2024					\$63			\$188	\$11	\$6,187	\$9,800
2025								\$63	\$4	\$3,747	\$7,000
2026										\$1,257	\$4,200
2027											\$1,400
2028											
2029											
2030											
2031											
2032											
2033											
TOTAL	\$1,421	\$2,625	\$92,003	\$3,408	\$14,930	\$1,700	\$1,800	\$27,569	\$1,595	\$77,069	\$113,400

REPORT OF THE TREASURER

SEWER DEPARTMENT

FISCAL YEAR	WWTF Phos, Phase IV CW-05-33 11/22/2006	WWTF Phos, Phase V CW-06-36 11/28/2007	\$1,424,000 WWTF, Various 06/15/2009	\$3,147,621 WWTF, I&I 12/15/2010	\$1,301,805 CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39	\$14,250,000 WWTF NPDES CW-10-31 6/7/2012 amend 10/18/2013	\$11,416,000 WWTF NPDES CW-10-31A 12/31/2014	\$3,147,621 I&I 5/1/2014	\$1,400,000 I&I 5/15/2015	\$1,000,000 I&I 5/19/2016	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2018											
2019	\$46,682	\$44,407	\$75,000	\$205,000	\$67,155	\$365,119	\$373,994	\$40,000	\$100,000	\$65,000	\$2,020,424
2020	\$47,625	\$45,304	\$75,000	\$205,000	\$68,506	\$374,438	\$374,555	\$40,000	\$100,000	\$65,000	\$1,969,407
2021	\$48,587	\$46,219	\$70,000	\$205,000	\$69,875	\$383,994	\$375,118	\$40,000	\$90,000	\$65,000	\$1,917,904
2022	\$49,569	\$47,153	\$70,000	\$205,000	\$71,292	\$393,794	\$375,681	\$45,000	\$90,000	\$65,000	\$1,889,378
2023	\$50,570	\$48,106	\$60,000	\$200,000	\$72,725	\$403,844	\$376,245	\$45,000	\$90,000	\$65,000	\$1,886,716
2024	\$51,592	\$49,078	\$55,000	\$200,000	\$74,190	\$414,151	\$376,809	\$45,000	\$90,000	\$65,000	\$1,764,458
2025	\$52,634	\$50,069	\$55,000	\$200,000	\$75,683	\$424,721	\$377,375	\$30,000	\$90,000	\$60,000	\$1,682,293
2026	\$53,697	\$51,080	\$55,000	\$200,000	\$77,205	\$435,561	\$377,941	\$30,000	\$90,000	\$60,000	\$1,617,430
2027	\$54,782	\$52,112	\$50,000		\$61,504	\$446,677	\$378,509	\$30,000	\$90,000	\$60,000	\$1,293,584
2028		\$53,165	\$45,000		\$62,740	\$458,077	\$379,077	\$30,000	\$90,000	\$60,000	\$1,178,059
2029						\$469,767	\$379,646	\$35,000	\$90,000	\$60,000	\$1,034,413
2030						\$481,757	\$380,216	\$35,000	\$90,000	\$60,000	\$1,046,973
2031						\$494,052	\$380,787	\$35,000		\$60,000	\$969,839
2032						\$506,661	\$363,870	\$35,000		\$60,000	\$965,531
2033						\$519,592	\$363,986	\$35,000			\$918,578
TOTAL	\$455,738	\$486,693	\$610,000	\$1,620,000	\$700,875	\$6,572,205	\$5,633,809	\$550,000	\$1,100,000	\$870,000	\$22,154,987

INTEREST PAYMENTS AS OF JULY 1, 2018												
2019	\$9,297	\$9,987	\$27,500	\$58,675	\$18,559	\$18,561	\$15,446	\$15,493	\$26,950	\$29,350	\$326,529	
2020	\$8,283	\$9,022	\$24,500	\$50,475	\$17,100	\$18,006	\$14,885	\$14,693	\$24,950	\$26,750	\$284,213	
2021	\$7,248	\$8,038	\$21,500	\$42,531	\$15,613	\$17,437	\$14,323	\$13,893	\$22,950	\$23,500	\$245,496	
2022	\$6,193	\$7,035	\$18,700	\$34,844	\$14,095	\$16,854	\$13,761	\$13,093	\$21,150	\$20,250	\$209,394	
2023	\$5,117	\$6,010	\$15,900	\$27,250	\$12,547	\$16,255	\$13,197	\$12,193	\$18,450	\$17,000	\$173,375	
2024	\$4,019	\$4,966	\$13,500	\$19,750	\$10,967	\$15,642	\$12,633	\$11,293	\$15,750	\$13,750	\$138,517	
2025	\$2,898	\$3,900	\$11,025	\$12,000	\$9,356	\$15,013	\$12,067	\$10,280	\$13,950	\$10,500	\$111,803	
2026	\$1,755	\$2,813	\$8,550	\$4,000	\$7,713	\$14,368	\$11,501	\$9,440	\$11,925	\$9,300	\$86,822	
2027	\$589	\$1,703	\$6,075		\$6,223	\$13,706	\$10,935	\$8,600	\$9,900	\$8,100	\$67,231	
2028		\$572	\$3,825		\$4,886	\$13,027	\$10,367	\$7,760	\$7,650	\$6,900	\$54,987	
2029						\$12,332	\$9,798	\$6,920	\$5,400	\$5,700	\$40,150	
2030						\$11,618	\$9,229	\$5,940	\$2,700	\$4,350	\$33,837	
2031						\$10,886	\$8,658	\$4,785		\$3,000	\$27,329	
2032						\$10,135	\$7,650	\$3,630		\$1,500	\$22,915	
2033						\$9,366	\$7,105	\$2,475			\$18,945	
TOTAL	\$45,398	\$54,046	\$151,075	\$249,525	\$117,059	\$213,205	\$171,554	\$140,485	\$181,725	\$179,950	\$1,841,543	

(Admin Fees Only)

REPORT OF THE TREASURER

WATER DEPARTMENT

FISCAL YEAR	\$1,503,000 Various Refunding 3/1/2004	\$2,469,774* Plainville Wells DW-99-23/23A 2/1/2002 *amended 11/11/2004	\$443,000 Mendon Rd Mains 3/15/2001	\$1,042,100 Mains Various 2/15/2003	\$487,000 Sheldon-ville Mains 10/15/2006	\$1,556,000 Whiting St. Rehab General 10/15/2007	\$915,500 Whiting St. Rehab Water Filters 06/15/2009	\$1,836,315 Mains Wells Meters 12/15/2010	\$504,400 General Fire Flow 5/15/2013	\$1,200,000 Mains Lead Services 5/15/2015	\$1,325,000 Mains Mains 5/19/2016	\$804,000 Mains Mains 4/11/2017	\$2,100,000 Adamsdale Well, Mains 4/1/2018	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2018														
2019	\$95,000	\$183,746	\$20,000	\$45,000	\$25,000	\$80,000	\$35,000	\$170,000	\$35,000	\$95,000	\$85,000	\$55,000	\$105,000	\$1,028,746
2020		\$189,518	\$20,000	\$45,000	\$25,000	\$80,000	\$35,000	\$160,000	\$35,000	\$95,000	\$85,000	\$55,000	\$105,000	\$929,518
2021		\$190,230		\$45,000	\$25,000	\$80,000	\$35,000	\$80,000	\$35,000	\$95,000	\$85,000	\$55,000	\$105,000	\$830,230
2022				\$40,000	\$25,000	\$80,000	\$35,000	\$30,000	\$35,000	\$95,000	\$85,000	\$55,000	\$105,000	\$585,000
2023				\$40,000	\$25,000	\$75,000	\$35,000	\$30,000	\$35,000	\$95,000	\$85,000	\$55,000	\$105,000	\$580,000
2024					\$25,000	\$75,000	\$35,000	\$30,000	\$30,000	\$95,000	\$85,000	\$55,000	\$105,000	\$535,000
2025					\$20,000	\$75,000	\$30,000	\$30,000	\$30,000	\$95,000	\$85,000	\$55,000	\$105,000	\$525,000
2026					\$20,000	\$70,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$55,000	\$105,000	\$470,000
2027					\$20,000	\$55,000	\$30,000	\$30,000	\$30,000	\$50,000	\$80,000	\$50,000	\$105,000	\$425,000
2028						\$35,000	\$30,000		\$30,000	\$50,000	\$80,000	\$50,000	\$105,000	\$380,000
2029										\$50,000	\$80,000	\$50,000	\$105,000	\$285,000
2030										\$50,000	\$80,000	\$50,000	\$105,000	\$285,000
2031										\$50,000	\$80,000	\$50,000	\$105,000	\$235,000
2032										\$50,000	\$80,000	\$50,000	\$105,000	\$235,000
2033										\$50,000	\$80,000	\$50,000	\$105,000	\$105,000
TOTAL	\$95,000	\$563,494	\$40,000	\$215,000	\$210,000	\$705,000	\$330,000	\$560,000	\$325,000	\$915,000	\$1,155,000	\$745,000	\$1,575,000	\$7,433,494

INTEREST PAYMENTS AS OF JULY 1, 2018

2019	\$1,900	\$5,161	\$9,643	\$7,900	\$27,343	\$15,325	\$18,575	\$8,520	\$22,063	\$38,750	\$19,063	\$81,706	\$257,448
2020		\$956	\$7,730	\$6,900	\$24,063	\$13,925	\$11,975	\$7,470	\$20,163	\$35,350	\$17,963	\$76,913	\$223,907
2021		\$225	\$5,705	\$5,900	\$20,783	\$12,525	\$7,275	\$6,070	\$18,263	\$31,100	\$16,862	\$71,663	\$196,370
2022			\$3,680	\$4,900	\$17,503	\$11,125	\$5,213	\$4,670	\$16,363	\$26,850	\$15,625	\$66,413	\$172,340
2023			\$1,840	\$3,900	\$14,325	\$9,725	\$4,088	\$3,970	\$13,513	\$22,600	\$14,387	\$61,163	\$149,510
2024				\$2,900	\$11,241	\$8,325	\$2,963	\$3,270	\$10,663	\$18,350	\$13,150	\$55,913	\$126,773
2025				\$2,000	\$8,147	\$6,750	\$1,800	\$2,670	\$8,763	\$14,100	\$11,775	\$50,663	\$106,667
2026				\$1,200	\$5,156	\$5,400	\$600	\$2,070	\$6,625	\$12,400	\$10,400	\$45,413	\$89,264
2027				\$400	\$2,578	\$4,050		\$1,380	\$5,500	\$10,800	\$8,888	\$40,163	\$73,759
2028					\$722	\$2,700		\$690	\$4,250	\$9,200	\$7,375	\$37,013	\$61,950
2029									\$3,000	\$7,600	\$6,000	\$33,863	\$50,463
2030									\$1,500	\$5,800	\$4,500	\$30,713	\$42,513
2031										\$4,000	\$3,000	\$27,300	\$34,300
2032										\$2,000	\$1,500	\$23,888	\$27,388
2033												\$20,475	\$20,475
TOTAL	\$1,900	\$6,342	\$28,598	\$36,000	\$131,859	\$89,850	\$52,488	\$40,780	\$130,663	\$238,900	\$150,488	\$723,256	\$1,633,123

REPORT OF THE TREASURER
SCHOOL DEPARTMENT

FISCAL YEAR	\$572,500 Commun. Windows 2/15/2002	\$863,900 HS Roof 2/15/2003	\$623,000 Middle School Suppl. 3/1/2004	\$428,000 Various Projects 3/1/2004	\$455,500 Various Projects 10/15/2007	\$697,500 Various Projects/ Equip. 6/15/2009	\$842,785 Various Projects/ Equip. 12/15/2010	\$993,976 Various Projects/ Equip. 11/15/2011	\$2,290,434 Various Projects/ Equip. 5/15/2013	\$3,812,685 Various Projects/ Equip. 5/1/2014	\$674,048 Various Projects/ Equip. 5/15/2015	\$739,000 Various Projects/ Equip. 5/19/2016	\$1,353,000 Various Projects/ Equip. 4/11/2017	\$1,160,000 Various Projects/ Equip. 4/11/2018	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2018															
2019	\$25,000	\$45,000	\$60,000	\$5,000	\$15,000	\$25,000	\$20,000	\$90,000	\$140,000	\$240,000	\$70,000	\$90,000	\$120,000	\$135,000	\$1,080,000
2020	\$25,000	\$45,000			\$15,000	\$20,000	\$20,000	\$80,000	\$140,000	\$185,000	\$70,000	\$85,000	\$120,000	\$135,000	\$940,000
2021	\$25,000	\$45,000			\$15,000	\$20,000	\$20,000	\$80,000	\$140,000	\$190,000	\$50,000	\$75,000	\$120,000	\$135,000	\$915,000
2022	\$25,000	\$40,000			\$15,000	\$20,000	\$20,000	\$80,000	\$125,000	\$190,000	\$45,000	\$55,000	\$115,000	\$130,000	\$860,000
2023	\$20,000				\$15,000	\$20,000	\$20,000		\$125,000	\$185,000	\$45,000	\$55,000	\$100,000	\$125,000	\$710,000
2024					\$15,000	\$20,000	\$20,000		\$45,000	\$190,000	\$45,000	\$55,000	\$100,000	\$70,000	\$560,000
2025					\$15,000	\$20,000	\$20,000		\$30,000	\$140,000	\$45,000	\$55,000	\$100,000	\$70,000	\$495,000
2026					\$10,000	\$20,000	\$20,000		\$30,000	\$145,000	\$10,000	\$55,000	\$100,000	\$70,000	\$460,000
2027					\$10,000	\$20,000			\$30,000	\$150,000	\$10,000	\$15,000	\$100,000	\$70,000	\$405,000
2028						\$20,000			\$30,000	\$155,000	\$10,000	\$15,000	\$50,000	\$70,000	\$350,000
2029										\$160,000	\$10,000		\$50,000	\$30,000	\$250,000
2030										\$165,000			\$50,000	\$30,000	\$245,000
2031										\$175,000			\$50,000	\$30,000	\$255,000
2032										\$180,000			\$50,000	\$30,000	\$210,000
2033															
TOTAL	\$120,000	\$175,000	\$60,000	\$5,000	\$125,000	\$205,000	\$160,000	\$330,000	\$835,000	\$2,610,000	\$420,000	\$555,000	\$1,225,000	\$1,160,000	\$7,985,000
INTEREST PAYMENTS AS OF JULY 1, 2018															
2019	\$5,383	\$7,803	\$1,200	\$100	\$4,830	\$8,700	\$5,800	\$8,325	\$23,970	\$73,480	\$9,738	\$22,650	\$30,212	\$52,208	\$254,399
2020	\$4,320	\$5,890			\$4,215	\$7,700	\$5,000	\$6,000	\$19,770	\$68,680	\$8,338	\$19,050	\$27,813	\$45,750	\$222,526
2021	\$3,195	\$3,865			\$3,600	\$6,900	\$4,225	\$3,600	\$14,170	\$64,980	\$6,938	\$14,800	\$25,412	\$39,000	\$190,685
2022	\$2,070	\$1,840			\$2,985	\$6,100	\$3,475	\$1,200	\$8,570	\$61,180	\$5,938	\$11,050	\$22,713	\$32,250	\$159,371
2023	\$920				\$2,370	\$5,300	\$2,725		\$6,070	\$57,380	\$4,588	\$8,300	\$20,125	\$25,750	\$133,528
2024					\$1,753	\$4,500	\$1,975		\$3,570	\$53,680	\$3,238	\$5,550	\$17,875	\$19,500	\$111,641
2025					\$1,134	\$3,600	\$1,200		\$2,670	\$49,405	\$2,338	\$2,800	\$15,375	\$16,000	\$94,522
2026					\$619	\$2,700	\$400		\$2,070	\$45,485	\$1,350	\$1,700	\$12,875	\$12,500	\$79,699
2027					\$206	\$1,800			\$1,380	\$41,425	\$1,100	\$600	\$10,125	\$9,000	\$65,636
2028						\$900			\$690	\$37,225	\$850	\$300	\$7,375	\$6,900	\$54,240
2029										\$32,885	\$600		\$6,000	\$4,800	\$44,285
2030										\$28,545	\$300		\$4,500	\$3,900	\$37,245
2031										\$23,265			\$3,000	\$2,925	\$29,190
2032										\$17,820			\$1,500	\$1,950	\$21,270
2033										\$12,045			\$975		\$13,020
TOTAL	\$15,888	\$19,398	\$1,200	\$100	\$21,712	\$48,200	\$24,800	\$19,125	\$82,930	\$667,480	\$45,313	\$86,800	\$204,900	\$273,408	\$1,511,254

REPORT OF THE TREASURER PUBLIC SAFETY

FISCAL YEAR	\$339,500		PRINCIPAL PAYMENTS AS OF JULY 1, 2018				\$232,000	
	Police Facility	Police Facility	Various Equip.	Various Equip.	Various Equip.	Police Cruisers	Fire Engine Refurb.	
2/15/2003	2/15/2003	2/15/2003	5/1/2014	5/15/2015	5/19/2016	4/11/2017	4/11/2018	
2019	\$15,000	\$350,000	\$85,000	\$155,000	\$95,000	\$40,000	\$88,000	
2020	\$15,000	\$350,000	\$45,000	\$150,000	\$90,000	\$40,000	\$80,000	
2021	\$10,000	\$350,000	\$45,000	\$55,000	\$90,000	\$40,000	\$80,000	
2022		\$350,000	\$45,000	\$55,000		\$40,000	\$80,000	
2023		\$350,000	\$50,000	\$55,000			\$75,000	
2024			\$50,000	\$50,000			\$100,000	
2025				\$45,000			\$45,000	
2026								
2027								
2028								
2029								
2030								
2031								
2032								
2033								
TOTAL	\$40,000	\$1,750,000	\$320,000	\$565,000	\$275,000	\$160,000	\$403,000	
							\$3,513,000	

FISCAL YEAR	\$3,338		\$238,525		\$21,550		\$40,338		\$26,300		\$8,700		\$59,038		\$397,789	
	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility	Police Facility
2/15/2003	2/15/2003	5/1/2014	5/1/2015	5/1/2016	5/1/2017	5/1/2018	5/1/2019	5/1/2020	5/1/2021	5/1/2022	5/1/2023	5/1/2024	5/1/2025	5/1/2026	5/1/2027	5/1/2028
INTEREST PAYMENTS AS OF JULY 1, 2018																
2019	\$1,763	\$78,575	\$6,525	\$12,513	\$12,800	\$3,400	\$20,038	\$135,614								
2020	\$1,125	\$63,700	\$4,825	\$9,413	\$9,000	\$2,600	\$15,750	\$106,413								
2021	\$450	\$47,950	\$3,925	\$6,413	\$4,500	\$1,800	\$11,750	\$76,788								
2022		\$32,200	\$3,025	\$5,313	\$900		\$7,750	\$49,188								
2023		\$16,100	\$2,125	\$3,663			\$3,750	\$25,638								
2024			\$1,125	\$2,013				\$3,138								
2025				\$1,013				\$1,013								
2026																
2027																
2028																
2029																
2030																
2031																
2032																
2033																
TOTAL	\$3,338	\$238,525	\$21,550	\$40,338	\$26,300	\$8,700	\$59,038	\$397,789								

REPORT OF THE TREASURER

OTHER DEPARTMENTS

FISCAL YEAR	LeStage Land	3/15/2001	3/15/2011	Various	5/15/2013	Various	5/1/2014	Various	CSMP	12/31/2014	5/15/2015	Various	5/19/2016	Town-wide Technology	4/11/2017	Dam, Security, Field House	4/1/2018	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2018																		
2019		\$120,000		\$20,000	\$90,000	\$1,129,898	\$659,037	\$34,563		\$1,251,000	\$169,651		\$20,000		\$87,000	\$578,913		
2020		\$120,000		\$20,000	\$90,000	\$90,000	\$20,000	\$6,913		\$100,000	\$25,000		\$15,000		\$85,000	\$481,913		
2021				\$20,000	\$75,000		\$5,000			\$90,000	\$25,000		\$15,000		\$80,000	\$310,000		
2022				\$20,000	\$65,000		\$5,000			\$90,000	\$10,000		\$15,000		\$70,000	\$275,000		
2023					\$65,000		\$5,000			\$90,000	\$10,000		\$15,000		\$10,000	\$195,000		
2024					\$25,000					\$90,000	\$10,000		\$15,000		\$10,000	\$150,000		
2025					\$25,000					\$90,000	\$10,000		\$15,000		\$10,000	\$150,000		
2026					\$25,000					\$50,000			\$15,000		\$10,000	\$100,000		
2027					\$25,000					\$50,000			\$15,000		\$10,000	\$100,000		
2028					\$25,000					\$50,000			\$10,000		\$10,000	\$85,000		
2029										\$50,000			\$10,000		\$10,000	\$60,000		
2030										\$50,000			\$10,000		\$10,000	\$60,000		
2031													\$10,000		\$10,000	\$10,000		
2032													\$10,000		\$10,000	\$10,000		
2033																		
TOTAL		\$240,000	\$80,000	\$510,000	\$140,000	\$13,825	\$905,000	\$115,000	\$140,000	\$422,000	\$2,565,825							
INTEREST PAYMENTS AS OF JULY 1, 2018																		
2019		\$9,000	\$2,050	\$14,625	\$2,800	\$15,850	\$5,200	\$3,288	\$19,864	\$72,677								
2020		\$3,000	\$1,500	\$11,925	\$700	\$14,150	\$4,200	\$2,887	\$15,625	\$53,987								
2021			\$900	\$8,325	\$300	\$17,650	\$2,950	\$2,588	\$11,375	\$44,088								
2022			\$300	\$5,325	\$200	\$15,850	\$1,700	\$2,250	\$7,375	\$33,000								
2023				\$4,025	\$100	\$13,150	\$1,200	\$1,912	\$3,875	\$24,262								
2024				\$2,725		\$10,450	\$700	\$1,575	\$3,375	\$18,825								
2025				\$2,225		\$8,650	\$200	\$1,200	\$2,875	\$15,150								
2026				\$1,725		\$6,625		\$825	\$2,375	\$11,550								
2027				\$1,150		\$5,500		\$412	\$1,875	\$8,937								
2028				\$575		\$4,250			\$1,575	\$6,400								
2029						\$3,000			\$1,275	\$4,275								
2030						\$1,500			\$975	\$2,475								
2031									\$650	\$650								
2032									\$325	\$325								
2033																		
TOTAL		\$12,000	\$4,750	\$52,625	\$4,100	\$0	\$116,625	\$16,150	\$16,937	\$73,414	\$296,601							

REPORT OF THE TREASURER						
LANDFILL/SOLID WASTE DEPARTMENT						
	\$800,798*	Closure	\$897,263*	Closure	\$67,270*	
	CW-98-114	CW-98-69	\$2,190,000	CW-98-69A		
FISCAL	10/6/99	10/5/99	Closure	11/6/03		
YEAR	*amend 11/11/2004	*amend 11/11/2004	2/15/03	*amend 4/13/2007		
						TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2018						
2019	\$63,929	\$72,947	\$110,000	\$7,815		\$254,691
2020	\$62,957	\$71,846	\$110,000	\$7,701		\$252,504
2021			\$110,000			\$110,000
2022			\$110,000			\$110,000
2023			\$100,000			\$100,000
2024						
2025						
2026						
2027						
2028						
2029						
2030						
2031						
2032						
2033						
TOTAL	\$126,886	\$144,793	\$540,000	\$15,516		\$827,195
INTEREST PAYMENTS AS OF JULY 1, 2018						
2019	\$202	\$229	\$24,235	\$23		\$24,689
2020	\$67	\$76	\$19,560	\$8		\$19,711
2021			\$14,610			\$14,610
2022			\$9,660			\$9,660
2023			\$4,600			\$4,600
2024						
2025						
2026						
2027						
2028						
2029						
2030						
2031						
2032						
2033						
TOTAL	\$269	\$305	\$72,665	\$31		\$73,270

**REPORT OF THE TREASURER
TAX TITLE**

Represents uncollected taxes for which the Tax Collector has executed a "taking"
whereby a municipal lien has been placed on the property for delinquent taxes
and the Town "owns" the property subject to foreclosure of the owner's right to
redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2017	\$579,952
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Additions to Tax Title:

(New liens for tax year 2017 and additions to existing accounts for FY2018, i.e., subsequent takings)	\$261,902
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Reductions in Tax Title:

Collections	\$274,326
Disclaimers for invalid takings	\$0
Foreclosures by Treasurer	\$1,225

Sub Total Reductions:	<u>\$275,551</u>
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Ending Balance June 30, 2018	<u><u>\$566,303</u></u>
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2018 WAGE TOTALS

\$57,575,323

SELECTMEN

Cathcart	Joann	\$45,333
Collins	Joseph	\$25,000
Gallagher	Michael	\$153,327
Harvey	Susan	\$46,288
Heidke	Gail	\$43,181

ACCOUNTANT

Adams	John	\$18,803
Baillargeon	Tammy	\$60,292
Catanzariti	Linda	\$85,192
Douglas	Karen	\$34,612
Harwood	Melissa	\$40,001

ASSESSORS

Bellissimo	John	\$22,076
Candelet	Suzanne	\$37,897
Scaduto	Sheila	\$81,923
Smith	Cheryl	\$42,071
Weidman	Richard	\$45,182

TREASURER

Boari	Stacy	\$22,796
Empie	Claire	\$42,071
Jamieson	Elaine	\$73,591
Mullaney	Gail	\$45,182
Sweet	Christopher	\$85,234

TAX COLLECTOR

Buckley	Janet	\$16,793
Marchand	Barbara	\$42,071
Mullaney	Jennifer	\$45,717

HUMAN RESOURCES

Beauregard	Patricia	\$45,182
Calicchia	Catherine	\$111,264
Pospisil	Gloria	\$44,736
Rodrigues-Calista	Sue	\$62,658

TOWN COUNSEL

Ferris	Roger	\$22,164
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INFORMATION TECHNOLOGY

Almeida	Steven	\$74,418
Mueller	Keith	\$93,794
Sullivan	Amy	\$48,261

TOWN CLERK

Boyland	Patricia	\$18,597
McNielly	Patricia	\$45,488
Poirier	Kevin	\$20,124

CONSERVATION

Hicks	Jessica	\$1,805
Johnson	Brady	\$878
Palmer	Shannon	\$64,224
Robinson	Todd	\$2,452

PLANNING BOARD

DiRenzo	Michelle	\$57,860
Runkle	Nancy	\$72,714

ZONING BOARD

Billingkoff	Kerrin	\$25,566
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TOWN HALL MAINTENANCE

Cooper	Charles	\$37,692
Shaw	William	\$3,018

ANIMAL CONTROL

Baldwin	Robyn	\$58
LaPlante	Julie	\$38,403
Moses	Stephanie	\$135
O'Keefe	Kristina	\$49,339
Thomas	Donna	\$9,768
Treadway	Ashlin	\$2,005

BUILDING

Begin	Dennis	\$48,891
Brillon	Mary	\$20,398
Cooper-Pereyra	Leigh	\$42,071
Deschenes	Paul	\$37,097
Frizzell	Linda	\$54,589
Haselton	Bruce	\$2,260
Haselton	Paul	\$6,716
LaFratta	Paul	\$48,497
Procopio	Donna	\$380
Wheeler	Russell	\$80,919

BOARD OF HEALTH

Badger	Joan	\$17,098
Brown	Daniel	\$2,550
Casper	Robert	\$18,732
Charette	Susan	\$20,497
Davis	Robert	\$59,259
Denizkurt	Dawn	\$37,877
Fleming	Anne	\$78,198
Joubert	Mary	\$3,432

VETERANS

Jennings	Rebecca	\$61,409
Pelletier	Nicole	\$3,711
Pirnie	Lyle	\$54,511

RETIREMENT

Bush	Debra	\$76,491
Phelan	Michele	\$5,220
Sullivan	Sharon	\$16,615

LIBRARY

Caristi	Joanna	\$10,240
Casaccio	Ellen	\$45,182
Delpriore	Sara	\$1,118
Earle	Avery	\$1,660
Franklin	Eunice	\$55,406
Gaudette	Dana	\$10,925
Holmes	Margaret	\$55,406
Johnson	Marjorie	\$42,071

Jordan	Janet	\$11,190
Lockhart	David	\$62,499
O'Malley	Meredith	\$16,567
Ricks	Marlene	\$5,784
Schoonmaker	Bonnie	\$11,161
Sullivan	Anne	\$15,898
Ward	Francis	\$80,737
Yarworth	Lori	\$8,988

COUNCIL ON AGING

Bousquet	Jennie	\$20,033
Bright	Anthony	\$507
Bristol	Marilee	\$507
Brown	Dorothy	\$510
Burgess	Lisa	\$11,740
Chlebek	Eileen	\$507
Connelly	Suzanne	\$4,028
Coogan	Mary	\$867
Delfino	Frederick	\$507
Desrosiers	Ronald	\$507
Hajian	Geoffrey	\$507
Hood	Carol	\$507
Hunt	Pamela	\$76,564
Hutchinson	Jane	\$507
Keegan	James	\$507
Letourneau	Ann	\$45,182
Martelli	Diane	\$507
Mencarini	Richard	\$507
Schwartz	Myra	\$507
Strezsak	Lawrence	\$507
Tattrie	Madeleine	\$507
Tetreault	Cecile	\$507
Wason	Frederick	\$507
Werdin	Carolyn	\$507
Wheatley	Julia	\$21,245
Wilber	Marilyn	\$507

DPW ADMINISTRATION

Aucoin	Beth Ellen	\$44,239
Hollowell	Mark	\$121,800
Libby	Mary	\$45,182
Phillips	Andrea	\$82,038
Waterman	Sandra	\$93,794

HIGHWAY

Bourski	Mark	\$61,796
Cardoso	Jordan	\$2,426
DiRosario	Joseph	\$62,818
Ellston II	Robert	\$69,736
Ferreira	Joe	\$75,363
Jackson	Greg	\$61,099
Jurgilewicz	Adam	\$60,966
McCartin-Jardin	Steven	\$59,512
Mooney	Matthew	\$67,454
Sullivan	Mark	\$62,297
Taylor	Brian	\$70,443
Tomar	William	\$58,659
Ward	David	\$69,327
Weber	Michael	\$85,158

SEWER

Abbondanza	Keith	\$5,195
Ayotte	Corey	\$227
Bellavance	Tracy	\$66,774
Boltrushek	Roger	\$64,492
Bombardier	Roland	\$55,480
Bourdeau	Raymond	\$47,214
Crowley	James	\$72,640
Flaherty	Valerie	\$73,050
Giacalone	Bruno	\$57,780
Hastings	Merrill	\$82,334
Hughes	James	\$53,851
Imbaro	Melissa	\$38,922
Libby	Matthew	\$4,804
Mallon	Suzanne	\$48,022
McGovern	James	\$21,870
Rocha	Gregory	\$59,335
Sousa	Michael	\$70,967

Wiklund

Kaela

\$65,601

WATER

Barlow	Matthew	\$47,547
Barney Jr	Robert	\$61,530
Barrows	Joseph	\$73,530
Bellavance	Jay	\$62,223
Bolton	Thomas	\$50,049
Brady	Steven	\$52,726
Cardinali	Steven	\$70,791
Cardoso	Erik	\$55,904
Emmons	Suzanne	\$43,856
Ferragi	Michael	\$71,484
Leone	Kevin	\$62,735
McCarthy	Steven	\$2,434
McCarthy	Joseph	\$80,757
McCarthy	Kevin	\$51,446
Nihill	Joseph	\$41,247
Parenteau	Steven	\$74,492
Sheehan	Rae	\$45,182
Siok	Mary Ellen	\$42,071
Wanberg	William	\$81,923

SOLID WASTE

Barratt	Dorothy	\$6,532
Bernier	Michele	\$74,472
Bourski	Russell	\$13,163
Gibney	Michael	\$15,509
King	Earl	\$3,947
Kirchmann	William	\$8,118
Kitsock	James	\$5,972
Munson	Laura	\$45,375
Packer	Julia	\$1,380
Wiklund	Gail	\$44,575
Williams	Diane	\$44,591

ELECTRIC

Allen	Jeremiah	\$87,012
Black	Kelsey	\$593
Brastow	Melissa	\$65,920
Bukin	Robert	\$141,442
Cabral	Heather	\$91,677
Cornetta Sr	Dennis	\$60,425
Dean	Bradford	\$143,164
Delano	Thomas	\$3,098
Dimock	Brenton	\$119,819
DiRenzo	Patricia	\$1,630
Dobson	Michele	\$76,866
Estrella	Barry	\$115,959
Furtado	Jeffrey	\$111,323
Hergt	Justin	\$128,692
Hodgkins	Cameron	\$5,423
Horton	Gregory	\$139,109
Johnson	Carl	\$123,510
Kiley Jr	Kevin	\$104,237
Maslen	Christopher	\$89,228
McCabe	Marie	\$55,418
McGuire Jr	John	\$132,083
Miller	John	\$107,893
Mitchell	Christopher	\$111,326
Moreau Jr	William	\$117,049
Moynihan	James	\$208,776
Mulkerrins	Peter	\$27,036
Nelson	Mark	\$89,539
Nielsen	Thor	\$68,766
Patterson	Daniel	\$15,386
Potter	Mark	\$60,539
Prazeres	Cassandra	\$585
Reddy	Jean	\$65,648
Ross	Garrett	\$5,828
Roy	Matthew	\$120,419
Schiffman	Peter	\$120,553
St George	Bree	\$93,623
Stevens	Stacey	\$66,507
Tattrie	Paula	\$131,945
Thorpe	Jamie	\$123,277
Toczylowski	Stacy	\$76,323

Verrier	Danielle	\$29,899
Weeman	Dylan	\$88,115
Wilmarth	Peter	\$133,077

ELECTIONS

Allin	Barbara	\$126
Amoroso	Joyce	\$466
Auclair Jr	Norman	\$875
Bedard	Robert	\$131
Belham	Joan	\$242
Bell	Linda	\$564
Boltz	Ann	\$257
Boynton	Barbara	\$510
Britton	Stuart	\$252
Brousseau	Georgette	\$124
Brousseau	Lucien	\$124
Brunell	Marie	\$459
Burns	Cynthia	\$124
Burns Jr.	Leslie	\$124
Cabral	Jane	\$198
Chapman	Nancy	\$350
Chee	Cassie	\$128
Christo	Mary	\$132
Clougherty	Deborah	\$250
Copeland	Joseph	\$128
Copley	Rita	\$106
Cote	Louise	\$438
Couch	Donna	\$126
Craig	Geraldine	\$384
Curran	Agnes	\$374
Demers	Noel	\$1,022
DeRosa	Domenic	\$126
DiMartino	Kathleen	\$351
DiMartino	Joseph	\$192
Dolan	Patricia	\$50,181
Dubrovsky	Andrew	\$126
Dunn	Donna	\$180
Esmeraldo	Carol	\$126
Feeley	Jeanne	\$202
Flickinger	Dorothy	\$9,044
Forsythe	Madeline	\$250

Frederick	Dana	\$348	Serani	Jean	\$556
Gibbs	Barbara	\$252	Shevchuk	Nancy	\$423
Gilbert	Gayle	\$40	Solomon	Gloria	\$158
Gilmore	Donna	\$222	St Jean-Campbell	Barbara	\$255
Harding	Jean	\$124	Tattersall	Theresa	\$456
Higginbotham	Judith	\$169	Tinkham	Catherine	\$500
Higginbotham Jr	Arthur	\$331	Trimble	Stephen	\$126
Homan	Joyce	\$381	Vigorito	Nancy	\$140
Iovanni	Richard	\$120	Vigorito	John	\$484
Kania	Janice	\$269	Williams	Richard	\$382
Karpinski	Marietta	\$542			
Kelley	Catherine	\$410	<u>POLICE</u>		
Lagasse	Claire	\$501	Araujo III	Daniel	\$63,806
Lanpher	Catherine	\$382	Arrighi	Daniel	\$125,335
Lanpher	Robert	\$506	Beaulieu	Laurel	\$63,619
Lefebvre	Henri	\$873	Belham	Erin	\$16,921
Lubelczyk	Paul	\$126	Brown	Pamela	\$55,504
Lyons Jr.	Daniel	\$250	Brown	Michael	\$61,193
MacKinnon	Emily	\$1,184	Carroll, Jr	Brian	\$62,789
Maher	Martha	\$210	Catarius	Robyn	\$19,584
Martha	Gail	\$508	Chamberlin	John	\$46,588
McCarthy	Kathleen	\$177	Chapman	Craig	\$124,475
McHatton	Martha	\$466	Ciccio	Christopher	\$98,756
McHatton	Kenneth	\$466	Connolly	Justin	\$100,274
McIntyre	Elinor	\$128	Crosman	Kristine	\$85,692
McMorrow	Carole	\$124	Curran	Robert	\$90,652
Melanson	Beatrice	\$560	Demarco	Frederick	\$121,829
Myette	Lisa	\$124	Demers	Michael	\$114,714
Newman	Constance	\$124	DiRenzo	Joseph	\$162,042
Norton-Anderson	Janet	\$45,968	Donovan	Denis	\$105,397
Pfeffer	Benjamin	\$56	Elliott	Michael	\$66,476
Pigeon	Steven	\$126	Ellis	Benjamin	\$54,201
Poirier	Elizabeth	\$132	Ferrara	Rachel	\$8,433
Pollack	Lisa	\$276	Folan	Bartley	\$103,313
Pomes	Lorraine	\$145	Fryer	Joseph	\$76,756
Reinhagen	John	\$131	Gannon	Jane	\$62,499
Rezza	Patricia	\$126	Gould	Michael	\$113,345
Richards	Jean	\$257	Grim	John	\$95,476
Richards	Thomas	\$244	Grunewald	Christiaan	\$88,181
Rodriques	Maryann	\$126	Halloway	Jacob	\$8,239
Scanlon	Adam	\$64	Harney	Melissa	\$15,133

Hazard	Nicholas	\$55,696	<u>POLICE DETAIL</u>		
Jones	Craig	\$105,243	Algarvio	Scott	\$1,118
Kiser	Kory	\$90,799	Allen	Patricia	\$8,399
Lacasse	Kevin	\$76,806	Alves	Paul	\$447
Laythe	Jordan	\$62,724	Amaral	James	\$540
Lima	William	\$38,850	Araujo	Jason	\$455
Lowe	Julie	\$92,686	Araujo	Christopher	\$2,159
Lowe	David	\$74,462	Badore	Robert	\$741
Lydon	Patrick	\$23,875	Baker	Martin	\$398
Maitland	Gary	\$102,066	Bennett	Wayne	\$503
Malcolmson	James	\$103,503	Berard	Paul	\$4,846
Martinsen	John	\$56,529	Bernard	Timothy	\$455
McCafferty	Thomas	\$132,392	Berthiaume	Peter	\$2,077
McClure	Kellie	\$16,743	Bostick	Earl	\$455
McGowan	Kathy	\$49,023	Bowden	Zachary	\$2,739
McKenna	Shane	\$100,064	Brassard	Robert	\$4,067
McKeon	Kevin	\$94,333	Burns	Gary	\$41,758
McMahon	Joshua	\$77,196	Cardoso	Eric	\$1,202
McPhee	Keith	\$73,994	Cavanaugh	John	\$968
McQuade	Richard	\$98,522	Coronella	Paul	\$455
Medeiros	Cheryl	\$14,973	Corrigan	Patrick	\$1,252
Mooney	Ryan	\$71,822	Costa	Shawn	\$1,433
Moriarty	Evan	\$59,698	Cullen	David	\$71,393
Morse	Lawrence	\$65,920	DaRosa	Jeffrey	\$5,236
Penttila	Brendan	\$50,615	Dawes	David	\$50,222
Perron	Glen	\$40,461	Deltatto	Christopher	\$1,081
Pickering	Lance	\$64,077	Dern	Tessa	\$1,922
Reilly	John	\$174,402	Ferreira	Fernando	\$447
Reilly	David	\$79,911	Flood	Gary	\$16,437
Roy	Christopher	\$103,356	Fontaine	Leo	\$447
Roy	Jason	\$122,444	Francis	Stephen	\$3,338
Sharples	Jerry	\$9,995	Garnett	Nicholas	\$341
Silvestri	Kevin	\$92,025	Hain Jr.	Robert	\$2,040
Spellman	James	\$82,611	Hale Jr	Robert	\$228
Trowbridge	Mark	\$67,466	Hanley	Jeremy	\$986
Vigorito	Thomas	\$72,400	Johnson	Leo	\$740
Walsh	Brendan	\$79,766	Kennedy	Keith	\$1,062
Zimmer	Edward	\$79,223	Knox Jr	Milton	\$3,251

Lalancette	Paul	\$4,056	Brousseau	Brian	\$97,660
Langille	Dale	\$13,820	Burns	Richard	\$85,363
Larrabee	Joanne	\$9,889	Burns	Ronald	\$98,998
LeClaire	Redmond	\$6,706	Chabot	Michael	\$127,443
Matias	Emmanuel	\$284	Chretien	David	\$49,191
McCallister	Kyle	\$3,310	Chretien	Curt	\$101,220
McCarthy	Sean	\$2,698	Coleman	Christopher	\$130,320
Medeiros	Sean	\$224	Cooper	John	\$70,184
Moitoza	Evan	\$3,242	Cornetta	Christopher	\$73,220
Morse Jr	Peter	\$902	Darling	Ronald	\$122,644
Murray	Julian	\$455	Donley	Kevin	\$78,539
Nicholas	Charles	\$40,668	Flynn Jr	Joseph	\$90,246
Nicolau	John	\$1,972	Haueisen	Michael	\$90,775
Nortey	Leonard	\$1,244	Kelley	Brian	\$80,422
Nunes	Marco	\$341	Kern	James	\$85,241
Oliveira	Tyler	\$894	Lambert	Richard	\$79,840
Oliveira	Antonio	\$755	Langille	Joshua	\$95,536
Otero	Jennifer	\$1,126	Langille	Scott	\$72,926
Patterson	Willie	\$2,593	Langille	Brett	\$50,194
Pereira	Brian	\$6,260	Levasseur	Michael	\$74,491
Pine	James	\$2,136	Little	Edward	\$74,961
Raposa	Russell	\$447	McAuliffe	Scott	\$73,243
Raposo	Matthew	\$1,038	McDonagh	Richard	\$80,252
Rego	Ronald	\$16,193	McKinnon	George	\$104,391
Robitaille Jr	Joseph	\$939	Meyer	Ronald	\$106,191
Rogers	Richard	\$53,172	Meyer	Scott	\$73,221
Rosario	Francisco	\$2,781	Meyer	Eric	\$69,264
Shubert	Robert	\$1,869	Meyer	Mitchell	\$113,764
Stewart	Daniel	\$1,394	Moriarty	James	\$98,194
Vieira	Michael	\$2,092	Mullen	Michael	\$71,692
Witherell	Brian	\$1,769	Sankey	Derek	\$67,354
Wry	Bradford	\$1,621	Silvestri	Larry	\$80,679
Zankel	Christopher	\$489	Stack	Richard	\$78,579
			Underhill Jr	Jonathan	\$90,176

FIRE

Badger	Jeffrey	\$79,625
Blake	Shad	\$83,418
Bombardier	Diana	\$51,085
Brillon	Shawn	\$83,431
Bristol	Michael	\$83,479
Brousseau	Michael	\$136,135

AMBULANCE

Andreola	Gregory	\$60,920
Brousseau	Ryan	\$79,048
Chretien	Joshua	\$79,797
Conley	Matthew	\$80,205
Cullen	Richard	\$73,813

Dasilva	Diego	\$79,833	Capobianco	Olivia	\$389
Depp	Eric	\$71,770	Carlisle	Nicholas	\$287
Mancini	Nicholas	\$71,742	Carroll	Jacob	\$265
McGree	Thomas	\$82,698	Champagne	Riley	\$221
McGuire	Scott	\$73,297	Charlebois	Leo	\$1,435
O'Connor	James	\$68,533	Clark	Kathy	\$3,917
Oxley	Timothy	\$10,188	Clarkin	Isabelle	\$563
Peter	Kevin	\$75,585	Cloutier	Brett	\$2,586
Picchi	Justin	\$83,055	Cole	Grace	\$207
Skye	Jennifer	\$70,234	Corrigan	Adeline	\$279
Smith	Michael	\$66,740	Corsetti	Allison	\$494
Spieler	Kyle	\$62,489	Daby	Katherine	\$351
Steinkamp	Patrick	\$72,219	Dakin	Julia	\$55
			Daniels	Evan	\$2,407
			DeMattio	Zach	\$99
<u>PARK</u>			Devers	Ripley	\$1,759
Carvalho	Steven	\$93,794	Devers	Aidan	\$3,140
Falcone	Nicholas	\$8,843	Devers	Finn	\$753
Kummer	Jesse	\$43,060	DiRenzo	Meghan	\$2,131
Mastalerz	Erin	\$54,589	DiRenzo	Jacob	\$1,350
Stanovitch	Allison	\$54,103	DiRenzo	Julianna	\$1,719
Stanovitch III	John	\$66,996	DiRenzo	Brianna	\$2,205
Ylijoki	Paul	\$52,742	Dixon	Julian	\$242
			Doherty	Sydney	\$5,490
<u>RECREATION</u>			Dowd	Lauren	\$155
Alarie	Hannah	\$41	Driscoll	Maura	\$221
Antonitis	Jacob	\$144	Drummond	William	\$1,328
Badger	Jennifer	\$844	Eaton	Connor	\$132
Bagarella	Joseph	\$66	Eckhardt	Erin	\$1,413
Baiungo	Allison	\$3,118	El-Zeftawy	Ahmad	\$375
Beaulieu	Jason	\$988	Feid	Colby	\$342
Beckwith	Travis	\$967	Feid	Julia	\$2,674
Bennett	Lisa	\$1,392	Fein	Regan	\$367
Billingkoff	Jackson	\$2,131	Fitzpatrick	Kerry	\$5,531
Bochner	Jordan	\$72	Fontes	Jake	\$451
Brennan	James	\$72	Fontes	Alexandra	\$1,065
Buckley	Nolan	\$1,518	George	Ethan	\$1,374
Bullock	Jack	\$1,380	Gonsalves	Nathan	\$132
Bullock	Harry	\$94	Greene	Sara	\$1,462
Bullock	Julia	\$1,951	Grondell	Camryn	\$155
Burchill	Maggie	\$2,089	Grzenda	Kaleigh	\$221
Cangiano	Ashley	\$364			

Gunn	Emma	\$2,109	Monahan	Colin	\$585
Hamilton	Brian	\$1,956	Montague	Joshua	\$132
Harding	Owen	\$1,479	Montes	Jason	\$453
Harding	Aidan	\$1,761	Morse	Nicholas	\$3,334
Harvey	Elizabeth	\$2,547	Mullaney	Lucas	\$944
Harvey	Sarah	\$5,228	Munley	Patrick	\$2,502
Haskell	Emily	\$121	Munley	Katherine	\$3,337
Hauer	Sabrina	\$707	Munley	Grace	\$789
Hawkins	Samantha	\$834	Nally	John	\$1,372
Hayward	Robert	\$544	Nassaney	Owen	\$144
Hayward	Brandon	\$508	Noreck	Emma	\$218
Hogan	Timothy	\$188	Olivier	Catherine	\$422
Horrocks	Olivia	\$188	Onorato	Thomas	\$83
Hudson	Meghan	\$1,993	Ouellette	Kathleen	\$1,260
Hurley	Matthew	\$108	Pasquel	Ryan	\$1,474
Ibrahim	Vanessa	\$569	Pasquel	Kyle	\$22
Ibrahim	Celine	\$789	Pasquel	Glenn	\$1,053
Jackson	Montrel	\$232	Pasquel	Kayla	\$1,460
James	Jonathan	\$168	Penta	Jared	\$97
Kafel-Forge	Dawn	\$419	Penta	Matthew	\$97
Kaiser	Amanda	\$262	Pezzi	Lauren	\$135
Kleczkowski	Julia	\$381	Pion	Jacob	\$1,530
LaBonte	Rachel	\$1,882	Plante	Allison	\$1,123
LaPlante	Madeleine	\$494	Poirier	Aya	\$2,131
Larkin	John	\$2,026	Powers	John	\$425
Larose	Charles	\$86	Puccio	Thalia	\$2,219
Levine	Allison	\$124	Quinlan	Justin	\$865
Lockavitch	Kailey	\$185	Reimels	Matthew	\$1,185
Loonie	Kathleen	\$3,112	Rigas	Erini	\$2,171
Lynch	Chloe	\$806	Riley	Marissa	\$409
MacEachern	Tegan	\$282	Rodriguez	Joshua	\$2,250
MacLaughlin	Jack	\$110	Rodriques	Kyla	\$420
Mankins	Kaylee	\$765	Rosenberg	Evan	\$232
Matracia	Brendan	\$502	Ross	Shaylyn	\$844
McCarthy	Kyle	\$3,863	Sales	Catherine	\$1,808
McInnis	Andrew	\$135	Sands	Matthew	\$508
Mechlinski	Julia	\$3,425	Santos	Julia	\$97
Mendonca	Brigit	\$1,998	Santos	Lydia	\$204
Mendonca	Aine	\$1,877	Siddiq	Isa	\$956
Miceli	Andrea	\$295	Silver	Maya	\$527
Milosh	Joseph	\$168	Sinacola	Alexa	\$1,620

Smahi	Elizabeth	\$1,132	<u>PRINCIPALS</u>		
Smith	Ethan	\$792	Booth	Russell	\$94,940
Smith	Brody	\$290	Bosh	Matthew	\$37,385
Sousa	Zachary	\$1,434	Cox	Cory	\$91,642
Spencer	Talia	\$41	Haviland	Peter	\$123,830
Strachan	Jessica	\$22	Juelis	Craig	\$68,667
Tuyschaegers	Jillian	\$508	Kelleher	Brianne	\$100,992
Valdez	Abigail	\$326	Kelly	Jennifer	\$52,500
Vigorito	Evan	\$345	Klingaman	Danielle	\$60,899
Vogel	Christopher	\$157	Magliocco	Jeannine	\$48,654
Wanless	Matthew	\$544	McCracken	Sarah	\$104,545
Ward	Taylor	\$364	McKeon	Michelle	\$111,020
Weeden	Julia	\$1,979	Metcalf	Sonja	\$97,869
Weir	Dylan	\$1,111	Quinn	John	\$66,233
Weir	Siobhan	\$497	San Juan	Robert	\$94,858
Whalen	Thomas	\$30	Todd	Lee	\$109,056
Williams	Paige	\$1,744			
Wilson	Geoffrey	\$66	<u>GUIDANCE</u>		
Young	Colin	\$3,990	Caprina	Erin	\$92,321
<u>CENTRAL ADMINISTRATIONS</u>			Cook	Jessica	\$59,092
Holcomb	Scott	\$186,354	Detri	Laura	\$93,918
Kummer	Kyle	\$113,971	Ensign	Julie	\$89,185
McEwen	Lori	\$147,280	Gavan	Judd	\$92,911
			Kelly	Melissa	\$72,587
			O'Connell	Mary	\$91,496
			Snizek	Stephen	\$72,834
<u>DIRECTORS</u>					
Bonin	Elizabeth	\$55,825			
Brems	Corinne	\$97,595	<u>SECRETARIES</u>		
Burch	Elizabeth	\$64,324	Antonitis	Katie	\$13,262
Cerwonka	Barbara	\$102,364	Bennett	Mary	\$47,971
Ekk	Victoria	\$132,613	Bernard	Joseph	\$54,743
Flynn	David	\$143,172	Blais	Dianne	\$36,926
Gaudette	James	\$121,072	Booth	Wayne	\$63,564
Hoell	Julieann	\$142,750	Caldwell	Janet	\$21,594
Kummer	Kurt	\$118,782	Canali	Carole	\$37,267
Langille-Badger	Melissa	\$94,203	Cardillo	Joseph	\$40,238
McLane	Cheri	\$17,729	Chagnon	Mary	\$64,630
O'Brien	Renee	\$65,644	Chretien	Sharon	\$35,802
Skypeck	Lillian	\$48,443	Dieterle	Susan	\$16,848
Tonino	Michael	\$86,535	Dupre	Georgina	\$44,986
Vaughan	Traci	\$91,608	Farren	Christine	\$42,696

Fritzsche	Holly	\$41,039	Pilozzi	Brenda	\$57,130
Gaumont	Bethany	\$41,643	Sandland	Anne	\$87,941
Guimond	Lynda	\$52,977			
Hammond	Jean	\$38,882	<u>ATTENDANCE OFFICER</u>		
Hebert	Betty	\$45,652	McGrath	Neil	\$20,047
Henriksen	Linda	\$12,460			
Hulme	Michelle	\$57,589	<u>AMVET BLVD SCHOOL TEACHERS</u>		
Hurley	Karen	\$45,273	Boyle	Cindy	\$84,694
Kummer	Cheryl	\$50,314	Buckley	Sandra	\$55,385
Langille	Janice	\$1,939	Chretien	Tracey	\$78,760
Lerman	Rebecca	\$31,316	Croteau	Laura	\$69,572
Lisi	Robert	\$54,771	Cupp	Patricia	\$57,503
Long	Rosemary	\$17,139	Curtis	Kathleen	\$86,896
Medeiros	Erica	\$47,615	Dailey	Deborah	\$86,896
Nugent	Kerrin	\$40,469	Delbonis	Laura	\$78,865
Peloquin	Diane	\$12,863	Egan	Molly	\$59,470
Perreault	Lynne	\$42,459	Ginish	Laura	\$19,444
Pizarro	Jill	\$32,308	Hanrahan	Sharon	\$57,335
Plant	Susan	\$12,227	Haselton	Beth	\$75,250
Thompson	Anne	\$38,076	Horrocks	Bridget	\$72,881
Tonino	Mary	\$39,879	Johnson	Kristen	\$84,694
Vars	Rhoda	\$47,170	Latimer Powers	Susan	\$86,839
			Moulin	Angela	\$63,889
			O'Brien	Alison	\$57,183
<u>NURSES</u>			Pariseau-Hustler	Keryn	\$77,529
Aubin	Judith	\$7,700	Stapleton	Kelly	\$77,574
Beck	Susan	\$51,349	Uthoff	Paula	\$85,024
Bisciotti	Cynthia	\$9,710	Yeomans	Christine	\$73,376
Burke	Marie	\$79,146			
Carter	Olivia	\$200			
Ciccolella	Donna	\$980	<u>COMMUNITY SCHOOL TEACHERS</u>		
Coady	Susan	\$48,757	Augoustakis	Ellena	\$27,594
Devellis	Nicole	\$78,180	Boynton	Nanci	\$87,001
Dorrance	Nancy	\$80,543	Chretien	Samantha	\$25,715
Effler	Mary	\$3,615	Crear	Sandra	\$87,076
Flannery	Lori	\$84,892	Dunphy	Marcia	\$81,363
Gaudette	Kerri	\$53,312	Johnson	Lauren	\$87,736
LaCroix	Danielle	\$700	Johnson	Regan	\$62,987
LeCompte	Abby	\$16,136	Kewley	Kali	\$59,470
MacDonald	Joanne	\$80,628	Kummer	Kyle	\$34,475
McKeon	Shannon	\$560	McConaghy	Lauren	\$60,370
Mooney	Lisa	\$77,176	Murphy	Paula	\$80,319

Paulhus	Alice	\$81,753	Curran	Katherine	\$58,218
Picini	Joan	\$82,195	Deady	Linda	\$27,676
Silva	Sarah	\$38,556	Deane	Andrea	\$25,588
Thornton	Lori	\$61,835	DiModica	Kathleen	\$57,335
Valeri	Marguerite	\$63,640	Dupre	Neil	\$75,565
Varr	Kerry	\$87,001	Englander	Michael	\$57,455

FALLS SCHOOL TEACHERS

Argentieri	Elizabeth	\$44,149	Ferguson	Andrew	\$55,643
Calistra	Melissa	\$57,183	Flanagan	Christopher	\$78,742
Colacchio	Kaitlyn	\$26,012	Flanders	Rebecca	\$90,745
Fitzgerald	Jennifer	\$84,583	Forsgard	Lisa	\$96,460
Hardenbergh	Michelle	\$20,223	Gabriel	Jillian	\$18,535
Kelly	Brooke	\$86,056	Gorman	Kara	\$15,184
Labonte	Kelley	\$77,605	Hanley	Erin	\$84,813
McGovern	Patricia	\$88,461	Harker	Kevin	\$90,934
Meegan	Laura	\$85,639	Hart	Michael	\$58,485
Miller	Cindy	\$77,549	Hatzberger	Alexander	\$68,629
Oberti	Anne	\$56,395	Healey	Deirdre	\$86,862
Papineau	Sharlene	\$87,001	Henderson	Laurel	\$86,056
Pelletier	Sharon	\$80,340	Herber	Derek	\$95,713
Picard	Karyn	\$85,478	Hodgman	Erin	\$74,599

HIGH SCHOOL TEACHERS

Achin	Susan	\$15,184	Johnson	Donald	\$100,153
Ames	Matthew	\$68,339	Johnson	John	\$98,434
Andersen	Erin	\$38,984	Kane	Eric	\$51,650
Ayers	Kathleen	\$13,355	Kelleher	Molly	\$71,642
Baillarger	Lindsey	\$63,502	Lauzier	Jennifer	\$73,391
Barish	Linda	\$81,165	Lee	Genevieve	\$44,044
Beck	George	\$74,264	Louro	Greg	\$75,565
Bratberg	Patricia	\$77,807	Malaxos	Syd	\$28,406
Bresson	Melanie	\$88,712	Marcotte	Catherine	\$86,896
Burgess	Geoffrey	\$106,189	McGrail	Anne	\$100,884
Caldarone	Jessica	\$50,834	McKamy	Diane	\$69,572
Cavedon	Katherine	\$90,231	McLaughlin	Katelyn	\$66,928
Charette	Deborah	\$86,857	Montagna	Brittany	\$54,984
Charron	Corey	\$61,849	Mulkerrins	Sean	\$93,489
Cherkaoui	Debra	\$35,282	Mullaugh	Erin	\$69,572
Cosme	Helene	\$96,052	Murphy	Kevin	\$58,319
Couture	Robert	\$73,498	Murphy	Erin	\$51,286
			Myers	Lindsey	\$14,963
			Nasiff	Monique	\$84,694
			O'Brien	Jennifer	\$86,552

Pasquine	Marilou	\$87,841	Johnson	Heather	\$61,039
Perron	Christopher	\$79,705	Leco	Judith	\$77,608
Rice	Gloria Ann	\$85,910	Micheli	Patricia	\$86,956
Rizzo Jr	Thomas	\$86,160	Mott	Laurena	\$71,407
Rose	Patrice	\$45,654	Neves	Melissa	\$88,001
Rushlow	Carrie	\$87,838	Parker	Kimberly	\$78,865
Russo	Alexander	\$86,896	Stewart	Tina	\$87,001
Salmond	Matthew	\$83,854	Sullivan	Anne	\$87,001
Scorpio	Catherine	\$76,825	Tannock	Patricia	\$84,694
Shockro	Kathleen	\$87,108	Tomlinson	Katie	\$83,599
Speakman	Paul	\$53,713	Woodcock	Debra	\$52,870
St. Martin	Abbie	\$56,377			
Sullivan	Maura	\$52,166	<u>MIDDLE SCHOOL TEACHERS</u>		
Thornton	Jeremy	\$80,832	Amaral	Rachel	\$54,184
Tobin	Paul	\$59,756	Belden	Mary	\$72,670
Ulloa	Samantha	\$16,423	Bishaw	Kim	\$76,239
Violette	Kate	\$70,863	Brown	Matthew	\$71,806
Wilkerson	Kathleen	\$84,694	Clyde	Talley	\$78,938
Williams	Stacia	\$78,259	Collins III	Robert	\$70,511
<u>MARTIN SCHOOL TEACHERS</u>			Colvin	Jillian	\$79,804
Babcock	Tracy	\$86,896	Constas	Paula	\$78,946
Bannon	Suzanne	\$87,001	Cormio	Carolyn	\$70,112
Bardol	Jayne	\$79,589	Cummings	Courtney	\$19,082
Bonfilio	Frank	\$42,184	Delano	Melissa	\$53,410
Bostock	Silvana	\$66,956	Dooley	Jenna	\$17,170
Brague	Mary	\$87,001	Dunn	Tracey	\$69,887
Brule	Krystle	\$57,183	Erban	Tanya	\$78,865
Bulis	Shannon	\$52,870	Feid	Jason	\$86,055
Curran	Victoria	\$69,947	Fitzgerald	Megan	\$70,670
Dagesse	Linda	\$87,841	Fortier	Alexandra	\$49,257
Davis	Jessica	\$89,161	Gaspar	Janese	\$52,870
Doherty	Christine	\$17,978	Gentili	Mark	\$62,759
Durazzano	Cassandra	\$15,791	Gentili	Corinne	\$52,823
Ferreira	Christine	\$82,312	Glennon	Julia	\$81,178
Ferreira	Linda	\$87,841	Grant	Kerrie	\$92,366
Flynn	Nancy	\$87,181	Griffin	Wayne	\$85,661
Guindeira	Caitlin	\$64,324	Hardy	Jennifer	\$43,915
Healey	Jacqueline	\$88,001	Hardy	Viviana	\$66,926
Holden	Pamela	\$55,248	Keane	Kim	\$66,160
Inglese	Susan	\$87,436	Kirshenbaum	Kyle	\$75,724
			Lacasse	Michael	\$84,892

Lacasse	Matthew	\$88,427	Engler	Andrea	\$79,705
Langevin	Michelle	\$77,707	Feid	Leslie	\$84,999
Leitao	Carl	\$84,694	Folan	Karen	\$61,333
Mackey	Steven	\$56,064	Murphy	Paulette	\$89,281
Margolis	Heather	\$54,314	Saucier	Jaime	\$84,694
Massouda	Aurora	\$17,679	Scafidi	Renee	\$87,001
McCullough	Danielle	\$51,049	Schofield	Elizabeth	\$88,501
McCusker	Joseph	\$50,836	Smith	Marybeth	\$88,396
McQuade	Dacia	\$83,854	White	Pauline	\$78,790

Miller	Stephanie	\$51,630
Mingo	Andrew	\$83,906
Murphy	Jennifer	\$85,548
Novio	Catherine	\$69,572
Nunes	Ryan	\$83,539
Patch	Richard	\$31,505
Pickering	Kristin	\$84,799
Pilyer	Aileen	\$89,657
Quinn	Andrea	\$45,915
Robbins	Janet	\$17,978
Roy	Keith	\$48,777
Sacco	Kristen	\$63,778
Santagata	William	\$82,498
Schick	Courtney	\$32,550
Schliecke	Kimberly	\$84,575
Simas	Jonathan	\$54,854
Soria	Marta	\$49,535
Stetkiewicz	Michael	\$90,141
Stimson	Aaron	\$81,143
Sylvester Faherty	Amanda	\$57,402
Thistle	Amanda	\$61,849
Veit	Lori-Jeanne	\$87,001
Viens	Kelsey	\$16,423
Vigorito	Todd	\$88,399
Wagner	Chelsea	\$54,434
Walker	Christine	\$55,318

ROOSEVELT AV. SCHOOL TEACHERS

Achin	Kelly	\$65,121
Barry	Maureen	\$86,896
Carter	Mary	\$87,151
Eagleston	Marianne	\$89,041

SPECIAL SUBJECT TEACHERS

Bolton	Andrea	\$66,956
Conca	Kelly	\$10,920
Curren	Molly	\$78,574
Doucette	Brenda	\$86,896
Filmore	Mollie	\$57,183
Garrott	Sally	\$78,865
Goldman	Kim	\$84,583
Hastings	Sandra	\$82,637
Johnson	Adriana	\$37,739
Johnson	Heather	\$88,876
Kayata	David	\$87,841
Leahy	Liam	\$61,849
Leahy	Sarah	\$66,020
Melicharek	Paul	\$40,365
Meropol	Rosalie	\$42,931
Monahan	Tammy	\$58,429
Ross	Karen	\$89,041
Rutherford	Keri	\$4,189
Sharp	Sarah	\$19,444
Smith	Valerie	\$87,001
Svendsen	Patricia	\$57,335

TITLE 1 TEACHERS

Houston	Karen	\$59,470
McGinley	Kyla	\$48,297
Murphy	Cara	\$49,098

FED/STATE PROJECT TEACHERS

Griffin	Rebecca	\$62,830
Shaughnessy	Jill	\$86,056

Woodworth	Maureen	\$88,825	Chandran	Kira	\$339
			Chandran	Emily	\$300
<u>SUBSTITUTE TEACHERS</u>			Charette	Melissa	\$1,728
Abdelmalak	Mary	\$7,659	Chase	Michael	\$96
Abdelnour	Nermin	\$3,998	Chisholm	Sheila	\$5,600
Abreu-Roderiques	Gissell	\$2,400	Clarner	Marie	\$3,717
Achin	Morgan	\$99	Cobb	Judith	\$2,410
Almeida	Adriana	\$848	Cohen	Alyssa	\$1,785
Anderson	Elizabeth	\$132	Collar	Jeanne	\$1,446
Anne	Neelima	\$1,200	Conner	Bryce	\$736
Arenas	Ashleigh	\$432	Cooper	Margarida	\$6,420
Armfield III	James	\$6,205	Correia	Nicole	\$3,782
Arnold	Lee	\$9,878	Costa-Kot	Linda	\$4,095
Aubuchon	Tyler	\$7,575	Costello	John	\$7,221
Augusto	Deidre	\$848	Croteau	Marie	\$7,737
Badger	Jordan	\$2,448	Cullen	Jill	\$902
Balboni	Dianne	\$11,000	Davis	Hannah	\$421
Ballard	Hank	\$12,529	Di Fiore	Ronald	\$15,185
Beaudette	Peter	\$855	Di Fiore	Lorraine	\$4,680
Bedard	Beverly	\$3,432	Dicke	Leah	\$1,542
Belanger	Lisa	\$198	Dowd	Carolyn	\$9,752
Benson	Maddison	\$1,579	Dowling	Jennifer	\$2,285
Bertrand	Christine	\$2,289	Ducharme	Rachel	\$1,560
Blaisdell	Meghan	\$516	Ducharme	Emily	\$1,560
Blanchard	Kaitlyn	\$1,598	Duplessis	Andrew	\$8,954
Bolderson	Robert	\$9,675	Duquette	Christine	\$4,896
Bond	Lily	\$851	Dyer	Joshua	\$27,020
Boyd	Christopher	\$1,299	El Attar	Maha	\$9,067
Brackman	David	\$6,225	Elwood	Albert	\$2,800
Braun	Bridget	\$513	Fabrizio	Claire	\$7,400
Brinkley	Kara	\$6,819	Fitzgerald	Veronika	\$7,695
Brodbeck	Amy	\$2,337	Fitzpatrick	Jennifer	\$40,397
Brown	Lynn	\$5,475	Flanagan	Ian	\$1,314
Burns	Michael	\$4,299	Foley	Mary	\$4,538
Capone	Juliet	\$3,600	Foley	Leigh-Ann	\$2,054
Carey	James	\$291	Fortier	Sally	\$14,147
Carlson	Michael	\$5,591	Fougere	Donna	\$4,624
Carlson	Elizabeth	\$11,393	Furtado	Amanda	\$600
Carrier	Kristina	\$4,172	Gagne	Lynne	\$6,600
Cavallaro	Jacqueline	\$18,110	Garlick	Shelby	\$5,019
Cerrone	Deborah	\$75	Garlick	Travis	\$2,925

Giarrusso	Donna	\$1,110	Lambert	Sydney	\$1,062
Goodman	Michaela	\$359	Lambert	Robert	\$3,537
Goslin	Samantha	\$422	Lambrese	Courtney	\$3,140
Gould	Rachel	\$3,110	LaRocque	Beth	\$62,448
Goy-Cuoco	Melissa	\$711	Lehman	Dawn	\$2,125
Grady	Shannon	\$3,042	Leonard	Robert	\$5,894
Grant	Jessica	\$4,626	Lewicki	Arlene	\$7,612
Guthrie	Robert	\$20,257	Lockavitch	Stanley	\$6,189
Hale	James	\$5,900	Lopez	Anthony	\$2,310
Hallahan	Kimberly	\$17,614	Lovenbury	Russell	\$6,816
Hallgren	Sheila	\$4,081	MacDonald	Jessica	\$789
Hayden	Susan	\$9,000	MacDonald	Danielle	\$789
Hayes	Allison	\$141	MacDonald	Davin	\$216
Hebert	Karen	\$11,875	MacElkaney	Elizabeth	\$2,487
Heile	Margaret	\$798	Mackin	Francis	\$439
Hernandez	Michelle	\$11,055	Mahoney	Colleen	\$6,504
Higgins	Martha	\$1,139	Mangiaratti	Diane	\$200
Hines	Sean	\$3,247	Manning	Colleen	\$5,579
Hines	Brian	\$3,557	Mardo	Nicole	\$421
Hitchcock	Patricia	\$19,816	Martin	Stella	\$2,340
Hitchcock	Wayne	\$1,821	McCrory	Sandra	\$15,655
Hoell	Molly	\$1,333	McDonough	Shawn	\$1,865
Hornsby	Jamie	\$690	McKearney	Morgan	\$1,485
Housman-Williams	Lisa	\$300	McManama	George	\$5,082
Howard	Nicholas	\$8,228	McNeany	Cara	\$150
Hurley	Chloe	\$44	McNeil	Betsy	\$225
Ison	Jen	\$291	Mitchell	Carl	\$2,384
Jankowski	Alexis	\$357	Mohsen	Nargis	\$10,564
Janson	Erik	\$110	Monahan	Madison	\$3,249
Johnson	Patricia	\$9,309	Moody	Deborah	\$11,099
Jones	Jeffrey	\$5,731	Mulcahy	Megan	\$990
Juskiewicz	George	\$4,440	Nelson	Stephen	\$2,763
Kandil	Marina	\$702	Nolan	Gretchen	\$10,600
Keene	Arnold	\$2,267	Nolin	Robert	\$23,550
Kennedy	Jerome	\$342	Norton	Heather	\$2,148
Kibbe	Christopher	\$2,410	O'Brien	Lynda	\$2,407
Kinder	Tyler	\$990	O'Brien	Taylor	\$579
Kominiarek	Samantha	\$1,089	O'Connor	Tiffany	\$7,920
Kotha	Niharika	\$291	Padgett	Daniel	\$656
Kowalski	Richard	\$75	Parsons	Daniel	\$291
Labbe	Nicole	\$600	Pedini	Esther	\$5,566

Pellegrini	Paul	\$225	Taggart	John	\$600
Peri	Maria	\$5,082	Teixeira	Maria	\$4,041
Perron	Ryan	\$978	Thatte	Chandrika	\$1,596
Peterson	Ryan	\$5,748	Tileston	Benjamin	\$965
Phillips	Alysha	\$1,299	Trimbach	Abigail	\$1,050
Pinette	Cheryl	\$3,369	Tyler	Emily	\$5,673
Pisat	Dipti	\$1,020	Urban, Jr	Paul	\$6,188
Plympton	Jeffrey	\$3,509	Vigorito	Caroline	\$1,396
Pottorff	Donna	\$13,343	Vuppalapati	Nalini	\$11,178
Powers	Carlyn	\$366	Walker	Melanie	\$7,300
Precourt	Kim	\$27,725	Wallace	William	\$11,757
Quinn	Shaelyn	\$3,876	Weymouth	Kelsey	\$714
Quinn	Colin	\$1,722	Young	Kevin	\$5,579
Reardon	Amanda	\$216	Zecher	Patricia	\$65,438
Rego Perry	Mary	\$6,000			
Ricci	Daniel	\$3,350	<u>CUSTODIANS</u>		
Riley	Deborah	\$4,591	Anderson	James	\$41,753
Roberge	Philip	\$7,812	Anderson	Sheila	\$43,475
Ronci	Helen	\$2,314	Andre	Cheryl	\$37,359
Ronci	Amy	\$573	Barrett	Ronald	\$41,053
Ross	Olivia	\$3,075	Barstow	George	\$69,400
Ruote	David	\$2,734	Barstow	Brandon	\$12,760
Salgueiro, Jr	Paulo	\$966	Beckman	Joanne	\$38,997
Sarcione	Carlton	\$75	Blodgett Jr	Edwin	\$37,822
Schempf	Lynn	\$7,035	Boyd	Kevin	\$7,025
Schilling	Meghan	\$2,553	Braden	Pauline	\$29,868
Schneider	Jessica	\$6,006	Buja	Brian	\$440
Seavey	Lori Lynn	\$2,432	Caron	Francis	\$46,037
Shaughnessy	Anna	\$421	Cavalieri	Kevin	\$49,068
Sheerin	Thomas	\$4,109	Cavalieri Jr	Kevin	\$44,650
Sherman	Cynthia	\$680	Clarner	John	\$29,526
Signoriello	Jillian	\$517	Conroy	Martin	\$644
Silva	Renee	\$3,450	Copparini	William	\$19,041
Siwach	Neelam	\$1,482	DeFilippo	Gerald	\$5,781
Skrabec	Angela	\$75	Duphily	Richard	\$8,134
Sladen	Barbara	\$231	Dusablon	Jeffrey	\$48,925
Smith	Joyce	\$2,430	Ellis	William	\$37,034
Storozuk	Christine	\$2,500	Forbes	Lorie	\$46,644
Sullivan	Paul	\$4,969	Gaudette	Dale	\$43,694
Sweeney	Evan	\$75	Gayton	Ronald	\$8,917
Tadros	Marianne	\$132	George	Derek	\$176

George	Christopher	\$77,490	Wojcikiewicz	Michael	\$46,315
Germaine	James	\$50,262			
Good	Michael	\$352	<u>LUNCH ROOM</u>		
Gould	John	\$81,150	Ballard	Joanne	\$24,705
Gould	Eric	\$83,512	Baril	Heather	\$75,490
Guthrie	Patrick	\$56,109	Barrett	Lori-Ann	\$23,446
Harmon	Dexter	\$5,810	Betts	Rochelle	\$18,011
Hatch	John	\$47,570	Brunell	Kathleen	\$26,889
Haviland	Christopher	\$30,858	Burns	Nancy	\$10,748
Jarvis	Wayne	\$41,560	Chlebek	Judy	\$4,694
Jette	Charles	\$42,058	Choiniere	Christine	\$16,569
Johnson	Cheryl	\$31,340	Clarke	Jennifer	\$5,566
Konicki	Brandon	\$264	Coffill	Lynda	\$17,788
LaBree	John	\$50,439	Crowder	Karen	\$16,068
Langille	Donald	\$11,201	Curley	Stephanie	\$12,456
Larocque	Keith	\$43,651	Desautel	Frances	\$33
Lavin	James	\$46,489	Dobo	Alyshea	\$374
Lavoie Jr.	Victor	\$13,503	Donahue	Sarah	\$12,661
Lemieux	Lorraine	\$47,610	Fasolino	Sheila	\$8,975
Lesperance	Lloyd	\$1,760	Ford	George	\$33
Lima	Kimberly	\$31,219	Fortier	Meredith	\$21,262
Madden	Michael	\$52,531	Foster	Edith	\$363
Madden	Lisa	\$37,583	Hall	Wendy	\$116
Madrazo	Robert	\$58,430	Handren	Mary	\$3,779
McAuliffe	Timothy	\$44,028	Hatch	Patricia	\$2,076
McAuliffe Jr	Gerard	\$46,506	Housman	Eric	\$308
McCretton	Denise	\$38,197	Irungbam	Romila	\$1,026
Merigold	Nancy	\$41,687	Jordan	Audrey	\$11,419
Muggle	Connie	\$29,126	LeBeau	Karen	\$17,303
Noviello	Rosemary	\$32,245	Levesque	Yvonne	\$26,510
Powers	David	\$15,378	MacEachern	Donald	\$8,110
Rancourt	David	\$47,683	Madden	Michelle	\$8,406
Reidel	Timothy	\$28,858	McAuliffe	Barbara	\$18,175
Robertson	Laurie	\$30,781	Miles	Traci	\$948
Shirosky	Christine	\$31,116	Newton	Darlene	\$8,274
Soares	Michelle	\$28,550	O'Brien	Lori	\$15,450
Solmonese	Charles	\$957	O'Neil	Laura	\$21,038
Spitaleri	Paul	\$44,105	Panagopoulos	Donna	\$8,328
Tibbetts	Donald	\$49,884	Pelletier	Donna	\$7,515
Wing III	William	\$42,774	Petersen	Judith	\$17,120
Wise	Cynthia	\$36,239	Poirier	Sally	\$33

Reach	Michelle	\$13,044	Custodio	Shannon	\$9,182
Robinson	Alison	\$16,390	D'Antonio	Elise	\$17,398
Rocha	Patricia	\$9,410	Daday	Brenda	\$14,366
Rys	Andrew	\$72	Damato	Keri	\$14,680
Stack	Jenna	\$9,965	Dempsey	Tracey	\$20,301
Stockbridge	Chelsea	\$3,556	Desjardins	Melissa	\$20,944
Strachan	Sarah (Sally)	\$9,590	Deyesso	Anita	\$23,073
Teixeira	Karen	\$660	Drapeau	Kathleen	\$17,296
Twyman	Perilene	\$8,311	Duggan	Mary	\$21,826
Walls	Michelle	\$476	DuPlessis	Lisa	\$31,749
<u>PARA-PROFESSIONALS</u>			Effler	Wilhelmina	\$26,254
Achin	Tonya	\$16,569	Erickson	Mari	\$21,831
Ahearn	Lisa	\$14,100	Erti	Kellie	\$20,734
Amato	Deborah	\$21,185	Estrella	Brittany	\$7,762
Anderson	Donna	\$20,905	Fein	Tara	\$18,426
Augoustakis	Sophia	\$22,709	Flynn	Christopher	\$22,498
Ballou	Crystal	\$21,422	Fournier	Vicki	\$21,804
Bento	Marlene	\$17,958	Galasso	Jennifer	\$14,057
Berkley	Mary-Beth	\$20,970	Gallagher	Shannon	\$5,567
Bertrand	Amanda	\$16,202	Gauthier	Karen	\$22,256
Bertrand	Honey	\$17,295	Gautieri	Lynda	\$21,150
Bishop	Kelly	\$16,301	Geminiani	Patricia	\$18,804
Bosland	Wendi	\$13,636	Girouard	Karen	\$13,241
Bredberg	Stephanie	\$21,026	Gorman	Rhea	\$19,225
Cabral	Pamela	\$17,839	Gould	Tara	\$13,561
Calkins	Rebecca	\$473	Greve	Sandra	\$17,782
Cardello	Elizabeth	\$7,991	Grintchenko	Rebecca	\$15,974
Casey	Kathleen	\$26,021	Hagerty	Christine	\$21,477
Cavicchi	Ann Marie	\$21,695	Hall	Donna	\$21,337
Chandran	Karen	\$7,264	Hall	Tammie	\$17,392
Chee	SuhJian	\$16,125	Hall	Alexandra	\$690
Cherry	Holly	\$6,611	Hamilton	Kathleen	\$26,933
Childers	Keri	\$22,483	Harding	Erin	\$18,334
Cloutier-Bristol	Marisa	\$17,748	Hathaway	Randi	\$20,979
Cole	Kimberly	\$19,532	Hines	Linda	\$17,774
Conlon	Brenda	\$21,178	Hoard	Phyllis	\$20,977
Cook	Lorna	\$20,883	Hoell	Meghan	\$11,689
Corsetti	Kelli	\$18,419	Hornsby	Adele	\$17,003
Cote	Emilie	\$11,521	Hurder	Erica	\$18,830
Croke	Sonya	\$21,461	Innarelli	Marie	\$21,609
			Jourdenias	Susan	\$18,285

Joyce	David	\$8,141	Smith	Lynn	\$18,624
Kiser	Amy	\$16,512	Solomon	Magdalene	\$20,750
Korslund	Ian	\$19,052	Spratt	Kristine	\$16,292
Kugler	Elizabeth	\$20,894	Stapleton	Barbara	\$12,968
LaFreniere	Heather J Mc	\$20,858	Sullivan	Margaret	\$16,887
Lambert	Renea	\$17,749	Tefft	Carolann	\$3,488
Lennon	Karen	\$21,974	Turcotte	Chad	\$20,051
Lyons	Dara	\$21,292	Unaka	Stephanie	\$16,393
MacLaughlin	Christine	\$13,851	Viscusi	Vickyann	\$21,301
Magie	Meredith	\$13,950	Watts	Tara	\$473
Malachowski	Mary	\$7,370	Whalen	Joyce	\$17,217
Mason	Lori	\$16,499	Whipp-Maigret	Nancy	\$23,475
McDonald	Joan	\$21,841	Wiegand	Julia	\$15,426
McFall	Tabitha	\$553	Wilcox	Janine	\$19,066
McHugh	Jennifer	\$21,307	Wuesthoff	Diane	\$20,980
Mulkern	Monica	\$4,048	Youssef	Marline	\$848
Murphy	Anne	\$18,345			
Nicholas	Sharon	\$20,944	<u>SPECIAL NEEDS TEACHERS</u>		
O'Brien	Janet	\$16,419	Achin	Ashley	\$20,223
Pasciuto	Marlene	\$20,875	Achin	Kelsey	\$4,819
Pellowe	Megan	\$15,979	Argentieri	Eleanor	\$16,016
Pereira	Donna	\$10,778	Bak	Alyssa	\$50,245
Peters	Brandi	\$18,079	Barnes	Marianne	\$82,322
Philibert	Lois	\$22,141	Berry	Kathryn	\$83,854
Post	Kala	\$21,147	Bjorkman	Elizabeth	\$57,548
Quinn	Nancy	\$21,849	Boen	Lauren	\$19,412
Rajchel	Angela	\$5,194	Bouqaraa	Vikki	\$60,672
Ralph	Kimberly	\$18,950	Bourassa	Katherine	\$36,111
Reinhart	Ashley	\$17,972	Bowen	Meaghan	\$57,273
Renzi	Amy-Lee	\$725	Boyden	Sandra	\$82,868
Roberts	Sharon	\$21,870	Braillard	Leslie	\$83,539
Robin	Patricia	\$6,752	Brewster	Lori	\$18,663
Ross	Shelly	\$19,192	Brierley	Shanna	\$80,188
Ryan	Kelly	\$17,853	Brodbeck	Kelli	\$37,775
Sawyer	Heather	\$12,713	Burgess	Penney	\$80,647
Schofield	Janice	\$21,527	Carley	Kathleen	\$88,096
Schricker	Janet	\$128	Casey	David	\$14,741
Scott	Rebecca	\$19,051	Christopher	Karen	\$46,162
Shea	Cynthia	\$13,854	Ciotola	Julie	\$56,500
Sinclair	Gwendolyn	\$17,567	Coblentz	Hope	\$86,266
Sirois	Elizabeth	\$6,297	Colonna	Sapna	\$52,209

Congdon	Colleen	\$50,616	McNally	Danielle	\$51,106
Contee	Sarah	\$47,976	Milewski	Kristen	\$84,844
Coogan	Corey	\$31,167	Milliken	Diane	\$63,778
Cooper	Susan	\$68,953	Mitchell	Erin	\$45,949
Corbett	Diane	\$67,167	Mulvey	Michelle	\$61,960
DeFazio	Peter	\$98,416	O'Brien	Lauren	\$47,751
Dempsey	Stacy	\$88,088	Palin	Renee	\$52,054
Dempsey	John	\$82,340	Peltz	Alysa	\$10,609
Desilets	Diane	\$83,854	Peterson	Heather	\$83,914
DiBenedetto	Stephanie	\$59,470	Puccio	Tara	\$48,297
Dinapoli	Lisa	\$54,984	Reminder	Nicole	\$87,001
Donovan	Linda	\$90,160	Reynolds	Maureen	\$61,366
Dunn	Erica	\$16,934	Salmon	Amy	\$87,001
Falkenburg	Kelly	\$72,670	Samma	Jameela	\$86,896
Fletcher	Matthew	\$64,324	Savko	Tara	\$57,183
Flynn	Katherine	\$27,948	Shoop	Jill	\$69,887
Flynn	Kayla	\$54,984	Silva	Gail	\$87,001
Foster	Alan	\$86,050	Skirvin	Kevin	\$19,412
Fuller	Kaitlin	\$20,223	Smith	Karen	\$62,110
Gagnon	Katherine	\$23,192	Sullivan	Erin	\$34,656
Garlick	Joanne	\$78,716	Tempesta	Alyssa	\$16,999
Getchell	David	\$55,916	Turner	Emily	\$70,532
Guerra	Amanda	\$55,059	Vidal	Cheryl	\$57,335
Guilfoy	Rena	\$80,681	Wallick	Carolyn	\$86,116
Hambrecht	Julie	\$52,870	White	Erin	\$66,747
Hayden	Jennifer	\$68,853	Zelinsky	Lorin	\$55,457
Hayes	Tracey	\$54,984			
Healey	Paula	\$52,392	<u>PSYCHOLOGICAL SERVICES</u>		
Hickey	Karyn	\$71,881	Breen	Catherine	\$81,620
Howland	Sarah	\$49,961	Carfagna	Janet	\$91,240
Hurley	Jacqueline	\$50,608	DeGirolamo	Neil	\$64,260
Jackson	Jessica	\$25,072	Greene	Brittany	\$17,793
Johnson	Peter	\$85,968	Hardro	Shelley	\$72,572
Johnson	Julie	\$44,359	Levesque	Lori	\$91,981
Kalalas	Rachel	\$64,918	McCrary	Jeanne	\$87,187
Kelley	Maryanne	\$76,217	Penley	Gina	\$62,026
Kinney	Meghan	\$49,992	Reed	Megan	\$65,994
Kirby	Brian	\$77,848	Shelmerdine	Anne	\$88,305
Knowles	Laura	\$36,141	Smith	Teresa	\$69,125
McGrath	Joanne	\$67,532	Tolstonog	Debra	\$88,125
McKenna	Christine	\$53,531	Twohig	Melissa	\$72,737

VETERANS' DEPARTMENT

Honorable Board of Selectmen,

The Annual Report for the Department of Veterans' Services for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Under Massachusetts General Laws (M.G.L. ch. 115), the Commonwealth provides a uniform program of financial and medical assistance for indigent veterans and their dependents. The Definition of Massachusetts Veteran can be found M.G.L.c.4, sec 7, cl 43rd as amended by the Acts of 2005, ch.130. Qualifying veterans and their dependents receive necessary financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which takes into account the number of dependants and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as they would were the veteran still living. Under Massachusetts General Laws (M.G.L. ch. 115), every city and town has a Veterans' Service Officer (VSO) must be a veteran and administers the Chapter 115 Public Assistance Program. The VSO assist veterans in the community to learn about, apply for, and in some cases, receive benefits.

Certification & Training

In accordance with new Chapter 14 of Title 108, Code of Massachusetts Regulation, the state requires all VSO's must attend a mandatory annual training within six months of appointment and pass a certification examination. The examination tests the VSO knowledge of federal and local benefits, including employment, education, health care, including treatment for substance use disorder, retirement and other veteran's benefits, and alternative resources, including those partially or wholly subsidized by the federal government, such as Medicaid, Supplemental Security Income and Social Security Disability benefits and federal pension and compensation entitlements. The NA VSO has been certified and will continue to be certified once every three years.



Veterans Administration Compensation

According to North Attleboro (NA) Census Report for 2018 there are approximately 1,181 veterans who reside in the town. From these veterans 378 receive monthly Veterans Administration Compensation for the following: Disabilities, Veteran Pension, Dependency & Indemnity Compensation, and Pension. The total awards for the year \$5.2 million dollars.

NORTH ATTLEBORO TOTAL VETERANS ADMINISTRATION MONTHLY COMPENSATION (2018)

VETERAN COMPENSA TION DISABILI ES	VETERAN PENSION	DEPENDENCY & INDEMNITY	DEATH PENSION	ALL AWARDS
		COMPENSATI ON		

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VETERANS' DEPARTMENT

316	\$374,880.47	18	12603	28	\$38,282.06	16	10,763	378	\$436,528.53
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Massachusetts Chapter 115 Annual Expenses

NORTH ATTLEBORO CHAPTER 115 EXPENSES

	2018	2017
Veterans Benefits Cash Aid	\$ 289,923.35	\$ 271,403.50
Doctors	\$ 1,811.57	\$ 1,546.15
Medication	\$ 12,769.33	\$ 7,281.92
Dental	\$ 4,022.00	\$ 1,737.00
Hospital	\$ 6,175.32	\$ 2,587.94
Insurance Premiums	\$ 17,708.63	\$ 11,523.41
Rent Deposit	\$ 8,488.00	\$ 4,350.00
Other Benefits	\$ 18,146.85	\$ 13,246.36
Total	\$ 359,045.05	\$ 314,592.20

Ceremonies and Events

- On Thursday May 24, 2018, in coloration with NA Department of Veterans Services, NA Boys and Girls Scouts and several volunteers placed flags on local veteran's graves to honor those that served. Approximately 1,500 flags were placed on these graves.
- Saturday May 26, 2018, in collaboration with the NA Department of Veteran Services, American Legion, and DAV NA conducted their annual Memorial Day parade and Memorial Day ceremonies. Ceremonies began at Baptist Common on the corner of North Washington Street and Park Street, with a traditional raising of the flag and reading of Logan's Order. Parade participants marched to the next memorial service, which was held at Barrows Veteran Memorial Park. During the ceremony, Father Costa conducted the opening and closing prayers. The NA Girls Scouts led the Pledge of Allegiance and the music was played by the NA High School Band. The speakers included the, State Senator- Richard Ross, State

VETERANS' DEPARTMENT

Representative- Elizabeth Poirier, and Board of Selectmen-Chairmen- Mike Lennox, Board of Selectmen and the Veteran's Agent Rebecca Jennings. The Colonial Pipers played Patriotic Medley and Honor Guard; Rehoboth Minutemen 13th Cong Reg conducted Rifle Salute. TAPS was played by NA High School.

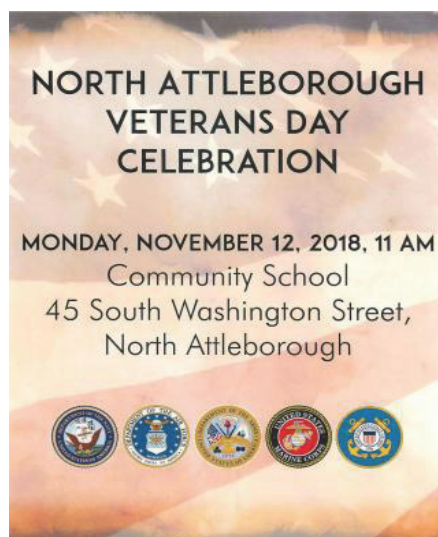


- On Wednesday July 4, 2018, in collaboration with the NA Department of Veteran Services and the NA Hockomock YMCA, the 3rd Annual 4th of July Picnic was conducted at the Hockomock YMCA faultily. The event was funded 100% from donation from members of the local community. Veterans and their families enjoyed at no cost picnic lunch, pool and faultily. This day was made possible by donations from the following sponsors: Hockomock YMCA, Stop and Shop, Freihofers, Shaws, Friends Helping Friends, and the North Attleboro Elks Lodge 1011. A special thanks to the North Attleboro Veterans Advisory Board for assisting in planning for the event and for the support from the NA Selectmen.



VETERANS' DEPARTMENT

- On Tuesday September 11, 2018, in collaboration with the NA Department of Veteran Services, NA Police, NA Fire Department, American Legion, and DAV, held a small ceremony at the Baptist Common. The speakers included Senator Richard Ross, NA Fire Chief Mike Russo, State Rep. Betty Poirier and Board of Selectman Chairman-Mike Lennox. The Pledge of Allegiance was led by Girl Scouts. TAPS was played by American Legion- Jackie Fallett.
- On Monday November 12, 2018, in collaboration with the NA Department of Veteran Services, NA Police Department, NA High School Band, American Legion, and DAV, NA conducted the Annual Veterans Day Ceremony at the Community School. The day started with Annual Breakfast at Masonic Lodge sponsored by Capt. Kyle Van De Giesen Memorial Fund. The ceremony opening and closing prayer was conducted by Pastor Carole Baker. The Pledge of Allegiance with led by NA Girl Scouts. The music for the day was played by the NA High School Band to include TAPS. The speakers included Senator Richard Ross, State Rep. Betty Poirier, Board of Selectman Chairman-Mike Lennex, and Veteran's Agent Rebecca Jennings.



- On Wednesday December 5, 2018, NA Department of Veteran Services conducted the 3rd Annual Veterans Christmas party at Elks. The event was funded 100% from donation from the local community. A special thanks to the North Attleboro Veterans Advisory Board for assisting in planning for the event and for the support from the North Attleboro Selectmen.

VETERANS' DEPARTMENT



- On Friday December 7, 2018, NA Department of Veteran Services conducted a brief Pearl Harbor Day ceremony at City Hall. The ceremony was in partnership with North Attleboro's Veteran's Office, American Legion, and DAV. The guest speaker for the event was State Rep. Betty Poirier.



Respectfully submitted,

Rebecca Jennings
Veterans' Agent

WORLD WAR II MEMORIAL POOL

Honorable Board of Selectmen,

The Annual Report of the WWII Memorial Pool for the period of January 1, 2018 through December 31, 2018 is hereby respectfully submitted.

Summer 2018 was successful as the pool continued a string of safe and efficient seasons. The Pool once again found a busy season with warm weather and excellent crowds. With little inclement weather, the Pool Staff was again challenged on a daily basis and performed with professionalism and care. The pool was open 8 weeks this year thanks to the help of the Make A Splash Foundation, who donated the needed funds to keep the pool open.

Again this season, family passes were issued to North Attleborough residents at no charge with proof of residency. Passes could be obtained at the Pool during regular hours of operation. This season, more than 700 passes were issued by the summer's end.

The Park & Recreation Summer Playground Program utilized the Pool daily, bringing groups of kids from the popular program to swim in both pools for lessons and general swim. Special thanks to Park & Recreation Summer Playground Head Counselors, Sarah Harvey and Kyle McCarthy, for their cooperation and diligence in safety.

The 2018 pool season began on Monday, July 2nd and ended Saturday, August 25th. General swim hours for both pools were held from 1:00 P.M. to 6:00 P.M. New this year the Pool was open Seven days a week and there was no charge for General Swim.

WWII Memorial Pool Swim Lessons enjoyed another productive year with close to 100 children ages 3 to 12 participating. Lessons began Monday, July 9th and continued until Saturday, August 18th. Lessons were held on Mondays, Wednesdays, and Saturdays from 9:00 A.M. until 12:50 P.M. The cost for Swim Lessons this season was \$60 per child.

The Commission would like to congratulate the 2018 Pool Staff on another successful season and would also like to recognize our volunteers who have enhanced the last few seasons of Swimming Lessons and Special Events. Aidan Devers, Colin Young and Carl Mitchell deserve special thanks for their dedication and professionalism for running the pool this year. Their leadership and guidance to our staff was invaluable. We would be remiss if we did not mention Robert Guthrie, a longtime member of the staff who continues to be the heart and soul of the Pool; Thanks, Bob.

Thank you to Chief Brousseau, Captain Chabot, Lieutenant Bristol, and the North Attleborough Fire Department for providing the WWII Memorial Pool Staff with water rescue training. We appreciate your commitment to safety and dedication to our town.

Thank you to Keep North Attleborough Beautiful for decorating and gardening around the pool. The improvements welcome each guest as they enter the pool.

The Commission would like to thank Sherri Thomas Hodgson for allowing his staff to scrape down the pool to prepare for next season. With your help, we have been able to save thousands of dollars and provide a safer and more aesthetically pleasing pool area. We hope to have you back again next year.

A hearty THANK YOU to State Representative Elizabeth "Betty" Poirier for her countless hours and unwavering dedication to the World War II Memorial Pool. Without your guidance and effort, our treasured memorial would not be what it is today.

Respectfully submitted,

North Attleborough Park & Recreation Commission
Martin Grealish, Chairperson
Timothy F. Coyle
Thomas DiFiore
Paul Rofino
Patrick Weir

Steven Carvalho, Director

ZONING BOARD OF APPEALS

Honorable Board of Selectmen,

The Annual Report of the Zoning Board of Appeals for the period of January 1st 2018 through December 31, 2018, is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month along with the occasional special meeting processing 38 applications during the above period.

Application fees submitted to the Treasurer's office between January 1, 2018 and December 31, 2018, totaled \$7025.00.

Russell Baumann was elected Chairman, Kathryn Holley was elected Vice Chairman and Kerrin Billinghoff as Clerk of the Board.

Respectfully submitted,

Zoning Board of Appeals

Russell Baumann

Kathryn Holley

Walter Matthis

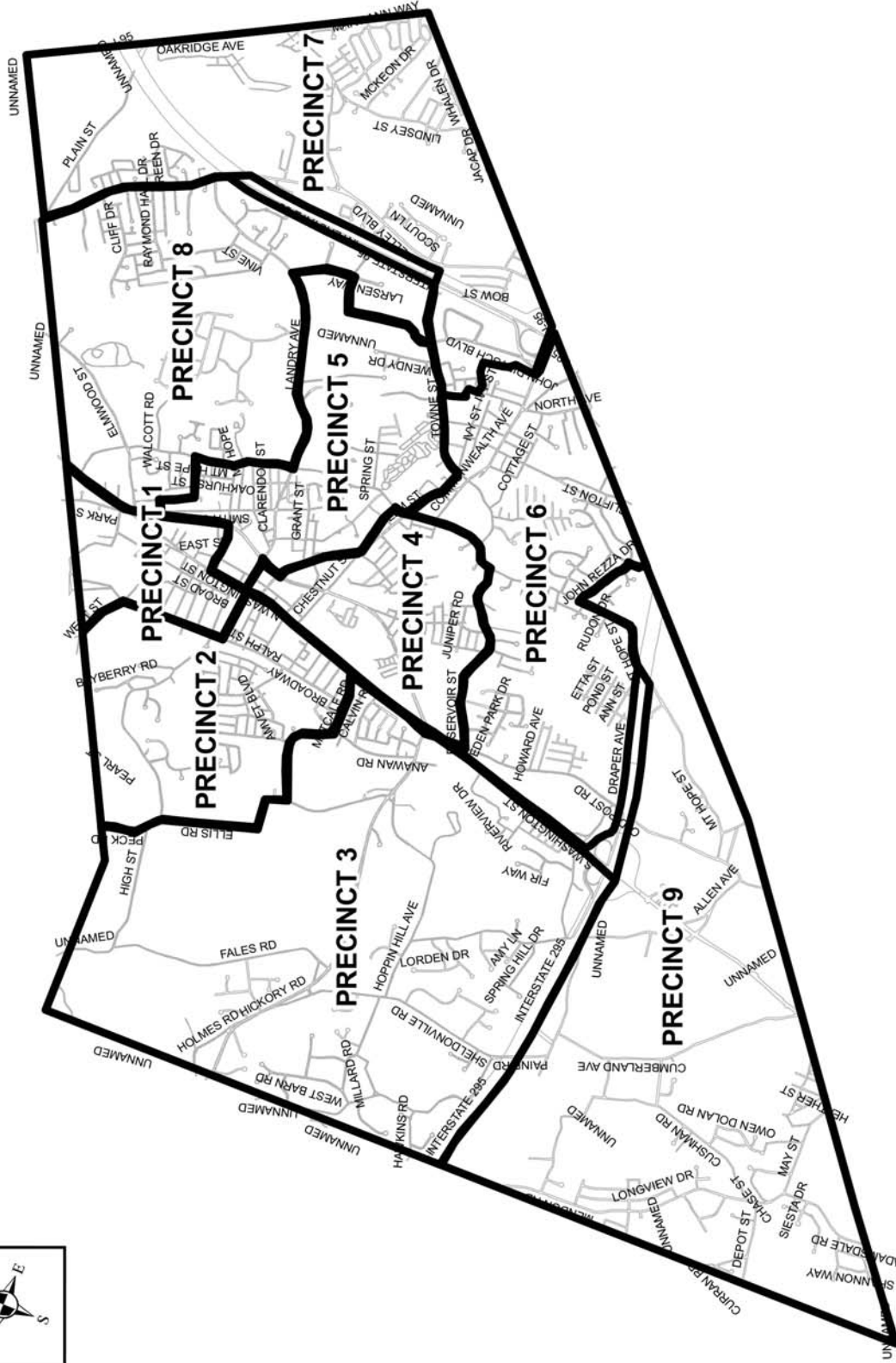
Sandra Cook

Kevin Barney

Glenn Ofcarcik - Alternate

Benjamin Dowling - Alternate

Kerrin Billinghoff, Clerk



TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

2012 VOTER PRECINCTS

MUNICIPAL TELEPHONE NUMBERS

EMERGENCY	911
Fire and Ambulance (Business)	508-699-0140

Accountant	508-699-0113
Animal Control	508-699-0128
Assessors	508-699-0117
Board of Health	508-699-0103
Building Department	508-699-0110
Conservation Commission/Agent	508-699-0125
Council on Aging	508-699-0131
Elections Office	508-699-0106
Electric Department (NAED)	508-643-6300
Historical Commission	508-699-0152
Housing Authority	508-695-5142
Human Resources	508-643-2175
Information Technology	508-699-0150
Library (Richards Memorial Library)	508-699-0122
Park and Recreation Department	508-699-0145
Parking Clerk	508-699-0101
Planning Board/Town Planner	508-699-0116
Police Department (recorded line)	508-695-1212
Public Health Nurse	508-699-0104
Public Works	508-695-9621
Retirement	508-699-0119
School Department	508-643-2100
Selectmen	508-699-0100
Solid Waste Department	508-699-0105
Tax Collector	508-699-0108
Town Clerk	508-699-0142
Treasurer	508-699-0114
Veterans' Office	508-699-0120
Wastewater Treatment Facility	508-695-7872
Water Department	508-695-7790
Zoning Board of Appeals	508-699-0126

